The image captured on the cover is that of the Neponset River Basin at Milton Landing. The history of the Neponset River dates back to the early 1600s when the Landing had a large commercial base where fish were harvested and sold and large blocks of Granite were hauled from the Quincy Quarries by the first commercial railroad, the Granite Railway, to a dock on the river at Gulliver’s Creek. The granite was then shipped by schooners into Boston, some of which was used to build the Bunker Hill Monument. In the 1700s ship building and commercial shipping were the foremost industries at the Landing, which later became home to lumber and paper mills.

Today, the river is exclusively recreational. Watercraft, including power boats, kayaks, canoes, and crew racing shells are commonly seen at the Landing. The large bow of the boat illustrated on the cover is the legendary motor yacht “Valhalla”, which was hand built and launched at the Milton Yacht Club in the 1960’s by the Forsyth family and has remained in the family for years. This rendering of the Neponset River basin was painted by Milton artist Jed Sutter.

Front Cover: “Milton Landing” by Jed Sutter

Jed Sutter is a self-taught artist who discovered an aptitude for painting in 2016 when he was in his mid-fifties, not having picked up paintbrush since grade school. This has led to several local showings, an excellence award, full artist membership in the Copley Society of Art, and increased demand for commissioned work. Jed primarily works as Physician’s Assistant. He and his wife Liddie have lived in Milton for 18 years and are active community members. Liddie is the President of the Milton Foundation for Education and also works at the Milton Public Library. Their sons, David and Cole, are freshman at Milton High School. To view more of Jed’s work or to contact him, please visit his website @ https://jedsutter.com/
TOWN OF MILTON

The
ONE HUNDRED EIGHTY-THIRD
ANNUAL REPORT
FOR FY 2019

ALSO INCLUDES ELECTION RESULTS
AND
TOWN MEETING MINUTES
FOR CALENDAR YEAR 2019
The Town of Milton dedicates this One Hundred and Eighty-Third Annual Report to Mr. John P. Flynn in appreciation for his 30 years of service as Town Counsel.

The Select Board proclaimed Friday, June 28, 2019 “John P. Flynn” Day in the Town of Milton. Current and past Select Board Members, Town Administration, Senator Timility, Representative Driscoll, amongst others, all gathered together in the John A. Cronin Conference Room at Town Hall to offer their thanks and to congratulate Mr. Flynn on his retirement.
WHEREAS in 1989 the Milton Select Board appointed John P. Flynn, a partner with the law firm of Murphy, Hesse, Toomey & Lehane, LLP, as Milton's Town Counsel; and

WHEREAS after forty-six (46) years of practicing law, including thirty (30) years as Milton's Town Counsel, John P. Flynn is retiring from the practice of law; and

WHEREAS for the past thirty years, residents of the Town of Milton, Town employees, and numerous volunteer boards and committees, particularly the Select Board, the Town Administrator, the Planning Board, the Moderator, the Warrant Committee and Town Meeting, have relied upon John P. Flynn’s immense knowledge, skillful eyes, strong work ethic and advice on all matters pertaining to municipal government; and

WHEREAS throughout three decades John P. Flynn guided Milton's boards and committees through many significant projects, including the closure of the former Milton landfill, lease negotiations with the City of Quincy and Granite Links Golf Course, the School Building Project, the acquisition of the deck over I-93 in East Milton Square, redevelopment of the former Hood and Hendries properties, and numerous public works, planning and public safety matters;

WHEREAS John P. Flynn and his colleagues at Murphy, Hesse, Toomey & Lehane, LLP have represented the Town of Milton well in litigation and transactional matters; and

WHEREAS John P. Flynn was born and raised in Milton, is an active member of St. Elizabeth Parish and, with his wife Donna, raised their family in Milton; and

NOW, THEREFORE, we, the Milton Select Board, thank John P. Flynn for his distinguished service to the Town of Milton, wish him well in his retirement, and hereby proclaim June 28, 2019 as John P. Flynn Day in the Town of Milton.
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<td>Tony Farrington</td>
<td>114 Audubon Road</td>
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<td>Richard G. Wells, Jr.</td>
<td>31 Granite Place</td>
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<td>Michael F. Zullas</td>
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<tr>
<td>Melinda A. Collins</td>
<td>170 Hillside Street</td>
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<tr>
<td><strong>Town Clerk</strong></td>
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<tr>
<td>Susan M. Galvin</td>
<td>104 Washington Street</td>
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<td><strong>Town Treasurer</strong></td>
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<td>James D. McAuliffe</td>
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<td>Brian M. Cronin</td>
<td>293 Thacher Street</td>
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<td>C. Robert Reetz</td>
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<td>William E. Bennett</td>
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<td>Kevin P. Donahue</td>
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<td>Sheila Egan Varela</td>
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<td><strong>Theodore G. Carroll</strong></td>
<td>73 Clapp Street</td>
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<td>* Kevin B. Chrisom</td>
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<td>Scott MacKay</td>
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<td>Roxanne F. Musto</td>
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<td>Laura T. Richards</td>
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<td>Mary F. Stenson</td>
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TRUSTEES OF THE PUBLIC LIBRARY  
John W. Folcarelli 361 Centre Street  2020  
Kristine R. Hodlin 112 Maple Street  2020  
Sindu M. Meier 51 Avalon Road  2020  
Philip J. Driscoll 1335 Blue Hill Avenue  2021  
Chiara Frenquellucci 316 Central Avenue  2021  
Paul S. Hays 101 Audubon Road  2021  
Hyacinth Crichlow 70 Meadowview Road  2022  
Raymond P. Czwakiel 34 School Street  2022  
James C. Potter 69 Saint Mary’s Road  2022  

CONSTABLES  
Éric Issner 193 Granite Avenue  2022  
Marybeth Joyce 104 Washington Street  2022  
William J. Neville 110 Nahanton Avenue  2022  
Clifford C. Flynn 29 Guilford Road  2022  

TRUSTEES OF THE CEMETARY  
Steven D. Fruzzetti 170 Granite Avenue  2020  
Stephen J. Pender 40 Edward Avenue  2021  
Jed Dolan 141 Cabot Street  2022  
James A. Coyne 1066 Brook Road  2023  
Joseph M. Reardon 49 Grafton Avenue  2024  

MODERATOR  
Robert G. Hiss 273 Adams Street  2022  

HOUSING AUTHORITY  
Joseph A. Duffy, Jr. 6 Westbourne Street  2020  
Earl W. Fay 45 Annapolis Road  2023  
Lee B. Cary 22 Sias Lane  2024  

PLANNING BOARD  
Cheryl F. Tougias 660 Canton Avenue  2020  
***April A. Anderson 325 Eliot Street  2021  
Kathleen M. O’Donnell 12 Belcher Circle  2022  
Denny Swenson 65 Green Street  2022  
Richard J. Boehler 77 Church Street  2023  

* Resigned March 27, 2019  
** Appointed at a joint meeting of the Select Board & Park Commissioners April 28, 2019  
*** Change of last name: “Lamoureux” October 2019
## PRECINCT ONE

### TERM EXPIRES APRIL 2020

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### TERM EXPIRES APRIL 2021

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* Moved out of precinct on November 1, 2019
## PRECINCT TWO

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<td>Hiss, Robert</td>
<td>G.</td>
<td>Town</td>
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### PRECINCT FOUR

**TERM EXPIRES APRIL 2020**

- Callahan Thomas M. 16 Orono Street
- Carels Margaret E. 19 Gibbons Street
- Casey Kimberly 338 Thacher Street
- Connelly Frederick E. Jr. 23 Wendell Park
- Cronin Brian M. 293 Thacher Street
- Dobrindt David L. 91 Meagher Avenue
- Geering Ida L. 89 Warren Avenue
- Manning Harriet 89 Wendell Park
- Martland Genevieve Neely 110 Thacher Street

**TERM EXPIRES APRIL 2021**

- Casey Richard Ben 338 Thacher Street
- Chamberlin Joseph W. 131 Clapp Street
- Cichello Anthony J. 55 Houston Avenue
- Cronin John A. 130 Wendell Park
- Cronin Maritta Manning 130 Wendell Park
- Farrington Tony 114 Audubon Road
- Hannigan Virginia C. 20 Houston Avenue
- Potter Kathleen A. 69 Saint Mary's Road
- Quinn James Anthony 84 Elm Street

**TERM EXPIRES APRIL 2022**

- Burns Brian J. 18 Manning Lane
- Callahan Sarah E. 111 Elm Street
- **Craghead S. Elaine 36 Houston Avenue**
- Desmond James L. 20 Chilton Park
- Hollingsworth E. Piel 101 Audubon Road
- Johnson Larry 74 Dyer Avenue
- King Matthew I. 35 Revere Street

12
* Lamoureux April A. 249 Brook Road
MacLeod James F. 311 Thacher Street
Milbauer Deborah A. 16 Winthrop Street
Potter James C. 69 Saint Mary's Road
* Moved out of precinct October 2, 2019
** Moved within precinct November, 2019

PRECINCT FIVE
TERM EXPIRES APRIL 2020

Cochran John J. 505 Atherton Street
Daiber Theodore E. 399 Atherton Street
Hart Christopher R. 55 Woodland Road
Keating Clare F. 28 Harland Street
Murphy Philip D. 1050 Canton Avenue
O'Brien Jeanne Marie 1703 Canton Avenue
Stanton Christine M. 92 Margaret Road
Vaughn William R. 189 Williams Avenue

TERM EXPIRES APRIL 2021

Desmond Francis X. 1399 Blue Hill Avenue
Fanning Richard W. 1057 Brush Hill Road
* Hurley J. Thomas 714 Blue Hill Avenue
Keohane Denis F. 1035 Brush Hill Road
Musto Roxanne F. 101 Milton Street
Ng Stephen Redmond 10 Carberry Lane
Noble Mary B. 1372 Brush Hill Road

TERM EXPIRES APRIL 2022

Flight Myrtle R. 1372 Brush Hill Road
Keating Kevin G. 28 Harland Street
Macintosh Laurie A. 77 Cushing Road
Musto Brandon K. 101 Milton Street
Musto Michael 101 Milton Street
Ochs Adam J. 40 Green Street
<table>
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<tr>
<th>Name</th>
<th>Surname</th>
<th>Age</th>
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<tbody>
<tr>
<td>Swenson</td>
<td>Denny</td>
<td>65</td>
<td>Green Street</td>
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<tr>
<td>Wells</td>
<td>Virginia F.</td>
<td>1372</td>
<td>Brush Hill Road</td>
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* Moved out of Town

### PRECINCT SIX

#### TERM EXPIRES APRIL 2020

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<tr>
<td>Burns</td>
<td>Jeanne L.</td>
<td>64</td>
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<tr>
<td>Caputo</td>
<td>Charles M.</td>
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<td>Evans</td>
<td>Janet K.</td>
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<td>Huntington Road</td>
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<tr>
<td>Killion</td>
<td>Richard J.</td>
<td>282</td>
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<tr>
<td>Lambert</td>
<td>George A.</td>
<td>36</td>
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<tr>
<td>Lavery</td>
<td>Kathleen Ryan</td>
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<td>Governors Road</td>
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<tr>
<td>Scibeck</td>
<td>Douglas B.</td>
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<td>Shea</td>
<td>Richard W.</td>
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<td>Lawndale Road</td>
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<td>Wallace</td>
<td>Janice R.</td>
<td>10</td>
<td>Cabot Street</td>
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<tr>
<td>White</td>
<td>Jennifer L.</td>
<td>73</td>
<td>Plymouth Avenue</td>
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#### TERM EXPIRES APRIL 2021

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<tr>
<td>Bennett</td>
<td>William E.</td>
<td>37</td>
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<tr>
<td>Connelly</td>
<td>Steven A.</td>
<td>20</td>
<td>Cary Avenue</td>
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<tr>
<td>Fallon</td>
<td>Sean P.</td>
<td>32</td>
<td>Cabot Street</td>
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<tr>
<td>Gallery</td>
<td>Daniel J.</td>
<td>39</td>
<td>Pillon Road</td>
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<tr>
<td>Heiden</td>
<td>Ruth A.</td>
<td>88</td>
<td>Wharf Street</td>
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<tr>
<td>Kiernan</td>
<td>John A.</td>
<td>170</td>
<td>Cabot Street</td>
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<tr>
<td>Kiernan</td>
<td>Susan A.</td>
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<td>Cabot Street</td>
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<tr>
<td>Morrissey</td>
<td>Francis C.</td>
<td>19</td>
<td>Augusta Road</td>
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<tr>
<td>Robins</td>
<td>Amy F.</td>
<td>52</td>
<td>Governors Road</td>
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<tr>
<td>Sweeney</td>
<td>Richard E.</td>
<td>24</td>
<td>Garden Street</td>
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</table>

#### TERM EXPIRES APRIL 2022

<table>
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<th>Name</th>
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<th>Street</th>
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<tbody>
<tr>
<td>Ahearn</td>
<td>Nicholas J.</td>
<td>49</td>
<td>Century Lane</td>
</tr>
<tr>
<td>Caldwell</td>
<td>Thomas A.</td>
<td>103</td>
<td>Saint Agatha Road</td>
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<tr>
<td>Carvalho</td>
<td>Garron J.</td>
<td>404</td>
<td>Adams Street</td>
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<tr>
<td>Curran</td>
<td>Thomas E.</td>
<td>24</td>
<td>Sheridan Drive</td>
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<tr>
<td>Goraya</td>
<td>Tahra E.</td>
<td>437</td>
<td>Adams Street</td>
</tr>
<tr>
<td>Heelen</td>
<td>Patricia E.</td>
<td>131</td>
<td>Otis Street</td>
</tr>
<tr>
<td>Name</td>
<td>First</td>
<td>Last</td>
<td>Address</td>
</tr>
<tr>
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</tr>
<tr>
<td>Lynch, III</td>
<td>Bernard</td>
<td>J.</td>
<td>34 Milton Hill Road</td>
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<tr>
<td>Mearn</td>
<td>Kevin</td>
<td>J.</td>
<td>37 Sheridan Drive</td>
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<tr>
<td>Morrow</td>
<td>Matthew</td>
<td>A.</td>
<td>19 Vinewood Road</td>
</tr>
<tr>
<td>White, Jr.</td>
<td>William</td>
<td>H.</td>
<td>73 Plymouth Avenue</td>
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</table>

**Ex-Officio**

<table>
<thead>
<tr>
<th>Name</th>
<th>Address</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ashur, George A., Warrant Committee Chair</td>
<td>182 Adams Street</td>
</tr>
<tr>
<td>Dolan, Jed, Trustees of the Cemetery Chair</td>
<td>141 Cabot Street</td>
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**PRECINCT SEVEN**

**TERM EXPIRES APRIL 2020**

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<thead>
<tr>
<th>Name</th>
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<tbody>
<tr>
<td>Doherty</td>
<td>Paul</td>
<td>P.</td>
<td>8 Thistle Avenue</td>
</tr>
<tr>
<td>Doyle</td>
<td>Arthur</td>
<td>J.</td>
<td>85 Belcher Circle</td>
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<tr>
<td>Dunn</td>
<td>Peter</td>
<td>I.</td>
<td>84 Franklin Street</td>
</tr>
<tr>
<td>Joyce</td>
<td>Rita</td>
<td>V.</td>
<td>104 Washington Street</td>
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<tr>
<td>Keohane</td>
<td>John</td>
<td>C.</td>
<td>73 Antwerp Street</td>
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<tr>
<td>McCurdy</td>
<td>Steven</td>
<td>J.</td>
<td>65 Belcher Circle</td>
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<tr>
<td>Reardon</td>
<td>Joseph</td>
<td>M.</td>
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<tr>
<td>Rines</td>
<td>Stephen</td>
<td>H.</td>
<td>46 Belcher Circle</td>
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<tr>
<td>Wells Jr.</td>
<td>Richard</td>
<td>Gerard</td>
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**TERM EXPIRES APRIL 2021**

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<thead>
<tr>
<th>Name</th>
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<tbody>
<tr>
<td>Cidlevich</td>
<td>Stephen</td>
<td>M.</td>
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<td>Conroy</td>
<td>Kimberly</td>
<td>Larissa</td>
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<td>Laura</td>
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<td>L.</td>
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<tr>
<td>Fassel Dunn</td>
<td>Melissa</td>
<td>S.</td>
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<tr>
<td>Kelley</td>
<td>Brian</td>
<td>T.</td>
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<tr>
<td>Kelly</td>
<td>Robert</td>
<td>J.</td>
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<td>Maholchic</td>
<td>Michael</td>
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<td>5 Bunton Street</td>
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<tr>
<td>Martin</td>
<td>Emily</td>
<td>R.</td>
<td>4 Hope Avenue</td>
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</table>
TERM EXPIRES APRIL 2022

Boehler Richard J. 77 Church Street
Christiansen Cindy L. 59 Collamore Street
Coyle James P. 21 Bunton Street
Curran Joseph H. 30 Grafton Avenue
Finnigan James M. 71 Emerson Road
Harvey Susan J. 69 Antwerp Street
Laneau Kerri 41 Alvin Avenue
Levesque Katherine 25 Sheldon Street
Maye Mary E. Kelly 52 Cedar Terrace Street
O'Donnell Kathleen M. 12 Belcher Circle

Ex-Officio
Driscoll Jr., William J., State Representative 625 Adams Street
Galvin, Susan M., Town Clerk 104 Washington Street
McAuliffe, James D., Town Treasurer 103 Wood Street

PRECINCT EIGHT
TERM EXPIRES APRIL 2020

Colligan Diane M. 4 Bailey Avenue
Coyne James A. 1066 Brook Road
Daly Daniel J. 15 Quarry Lane
Dennehy Rina M. 12 Rose Street
Kelly Margaret A. 55 Cypress Road
Kinsella Caroline A. 10 Hillcrest Road
Lessing Andres J. 11 Hillcrest Road
Martin Barbara C. 104 Nancy Road
Pender Stephen J. 40 Edward Avenue
Varela Sheila Egan 70 Lyman Road

TERM EXPIRES APRIL 2021

Ahearn Ellen F. 7 Bailey Avenue
Buchanan Gregory T. 38 Hoy Terrace
Devore Bonnie L. 79 Lyman Road
Gordon Andrea G. 163 Gun Hill Street
Gordon Marvin A. 163 Gun Hill Street
Kelleher Stephen M. 93 Nancy Road
Levasseur Judith A. 235 Pleasant Street
Lynch Deborah Ann 1 Rose Street
Mann George W. Jr. 37 Gordon Road
O'Connor Thomas P. 19 Bailey Avenue

TERM EXPIRES APRIL 2022
Clifford Joan M. 21 Hillcrest Road
Curran Lawrence R. Jr. 29 Wyndmere Road
Dambruch Kevin F. 21 Hillcrest Road
Driscoll Terence J. 331 Centre Street
Folcarelli Patricia 361 Centre Street
Malley Regina K. 18 Lyman Road
McCarthy Veronica J. 6 Hillcrest Road
O'Keefe Stephanie S. 500 Randolph Avenue
Pozzar Rachel 7 Galen Street
Walsh Brian M. 56 Pleasant Street

Ex-Officio
Timilty, Walter F., State Senator 11 Beech Street
Richards, Laura T., Board of Health Chair 54 Cypress Road

PRECINCT NINE
TERM EXPIRES APRIL 2020
Collins Webster A. 533 Harland Street
Graham Franc 287 Reedsdale Road
Irwin Eugene P. III 120 Highland Street
Johnson Scott D. 11 Hillside Street
Murphy Anne L. 20 Mountain Laurel Path
Oldfield Margaret T. 237 Hillside Street
Shea Richard J. 246 Highland Street
Sheridan Lynda-Lee 57 Clifton Road
Tougias Cheryl F. 660 Canton Avenue
White-Orlando Judith M. 41 Deerfield Drive
### TERM EXPIRES APRIL 2021

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<tr>
<td>Agostino</td>
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<td>Haddad</td>
<td>Helene</td>
<td>White</td>
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<td>Coleman</td>
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<td>Mary</td>
<td>E.</td>
<td>86 Nahanton Avenue</td>
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<td>Kelly</td>
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<tr>
<td>Murphy</td>
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<td>F.</td>
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<td>Parlavecchio</td>
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<td>Robert</td>
<td>C.</td>
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### TERM EXPIRES APRIL 2022

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<td>Regan-Harrington</td>
<td>Tina</td>
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<td>J.</td>
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<td>Ella</td>
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<tr>
<td>Whiteside</td>
<td>Alexander</td>
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*Ex-Officio*

<table>
<thead>
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<tbody>
<tr>
<td>Lane, Branch B., Tree Warden</td>
<td>85 Highland Street</td>
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</tbody>
</table>
## TERM EXPIRES APRIL 2020

- **Clark** Daniel P. 312 Fairmount Avenue
- **Getman** Julia 43 Beacon Street Circle
- **Jean-Baptiste** Fenol 64 Brush Hill Road
- **King** William F. 71 Concord Avenue
- **McLean** Leemichael 630 Brush Hill Road
- **Sloane** Joseph G. 55 Concord Avenue
- **Trakas** Christopher J. 50 Meadowview Road
- **Walker** Leroy J. 452 Truman Parkway

## TERM EXPIRES APRIL 2021

- **Ali** Julie A. 366 Truman Parkway
- **Brown** Michael R. 26 Vose Hill Road
- **Crichlow** Hyacinth 70 Meadowview Road
- **Keally** Mary E. 674 Brush Hill Road
- **Pavlicek** Glenn H. 115 Smith Road
- **Penta** Anita A. 115 Smith Road
- **Seider** Amanda Hillman 91 Cheever Street

## TERM EXPIRES APRIL 2022

- **Furze** Bryan W. 630 Brush Hill Road
- **Gilmore** Brian R. 333 Brush Hill Road
- **James-Cockrell** Beatrice 17 Tucker Street
- **Kernan** Timothy S. 642 Brush Hill Road
- **Peterson** Maureen Cronin 8 Loew Circle
- **Sloane** Priscilla Hayden 55 Concord Avenue
TOWN OFFICERS OF MILTON

APPOINTED BY THE SELECT BOARD

Town Administrator
MICHAEL DENNEHY

Assistant Town Administrator
PAIGE EPPOLITO

Town Counsel
Legislative Counsel
JOHN P. FLYNN/ KEVIN S. FREYTAG

Chief of the Fire Department
JOHN J. GRANT, JR.

Chief of the Police Department
Keeper of the Lockup
JOHN KING

Dog Officer
NANCY BERSANI

Inspector of Animals and Slaughter
ERIN EGAN/LAURA DELLECHIAIE

Town Accountant
AMY DEXTER

Director of Public Works
CHASE P. BERKELEY, PE

Assistant Director of Public Works and Local Superintendent for the
Suppression of Gypsy and Brown Tail Moth
Superintendent of Streets
THOMAS MCCARTHY

Tree Warden
BRANCH B. LANE

Director of Planning and Community Development
WILLIAM B. CLARK, JR.
Building Commissioner
JOSEPH PRONDAK

Inspector of Plumbing, Sealer of Weights & Measures
and Inspector of Gas Fittings
MARK A. KELLY

Inspector of Wires
DOMENIC FRANCESCHELLI

Massachusetts Emergency Management Agency Director
MARK WILLIAMS

Director of Veterans Services, Veterans Grave Officer, and Burial Agent
KEVIN COOK

Harbor Master
RICHARD DOYLE

Appointed by the Board of Health
Agent of Public Health
CAROLINE KINSELLA, BSN, RN

Appointed by the Trustees of the Cemetery
Superintendent of the Cemetery
THERESE DESMOND/LISA AHERN

Appointed by the Trustees of the Public Library
Library Director
WILLIAM ADAMCZYK

Appointed by the Board of Park Commissioners
Superintendent of Parks
DAVID PERDIOS

Appointed by the Board of Assessors
Chief Appraiser
ROBERT BUSHWAY

Affordable Housing Trust
THOMAS CALLAHAN, 16 Orono Street  2020
MELINDA A. COLLINS, 170 Hillside Street  2020
JULIE D. CREAMER, 58 Frothingham Street  2020
FRANK DAVIS, 66 Valley Road  2020
PHILIP MURPHY, 1050 Canton Avenue  2020
Airplane Noise Advisory Committee
DAVID GODINE, 196 School Street 2017
SEBASTIAN BARBAGALLO, 27 Otis Street 2017
MICHAEL ANDRESINO, 225 Woodland Road 2017
ANDREW SCHMIDT, 52 Buckingham Road 2017
MUNA KILLINGBACK, 351 Atherton Street 2017
BARBARA MARTIN, 525 Canton Avenue 2017
JENNIFER GOONAN, 37 Woodchester Drive 2017
MATTHEW CROWLEY, 22 Lawndale Road 2017
CHRISTOPHER ZEIEN, 62 Avalon Road 2017

Animal Shelter Advisory Committee
GEORGE TOUGIAS, 660 Canton Avenue 2020
JOHN SHELDON, 213 School Street 2020
DENIS KEOHANE, 1035 Brush Hill Road 2020
KATHY HENDERSON, 121 Atherton Street 2020
THERESE DESMOND, 211 Centre Street 2020
DANIEL DALY, 15 Quarry Lane 2020
WILLIAM RITCHIE, 525 Canton Avenue 2020
ALYSSA COOK, 70 Fairbanks Road 2020

Bicycle Advisory Committee
MICHAEL BLACKWELL, 357 Blue Hills Parkway 2020
LEE TOMA, 58 Aberdeen Road 2020
ERICK ASK, 10 Stoddard Lane 2020
HUGH STRINGER, 549 Eliot Street 2020
JOSEPH SLOANE, 55 Concord Avenue 2020
VINCENT URBANSKI, 22 Marilyn Road 2020

Board of Registrars
JEAN PETERSON, 9 Harold Street 2021
MARY SENNOTT BURKE, 123 Indian Spring Road 2021
FRANCES MANNING WESTHAVER, 17 Manning Lane 2022

Capital Improvement Planning Committee
ELAINE CRAGHEAD, 113 Thacher Street 2020
LORRAINE DEE, 27 Briarfield Road 2020
WILLIAM RITCHIE, 525 Canton Avenue 2020
AMY J. DEXTER, 525 Canton Avenue 2020
APRIL LAMOUREUX, 249 Brook Road 2020
MICHAEL HALE, 500 Brook Road 2020
JOHN FOLCARELLI, 361 Centre Street 2020
RICHARD WELLS, 31 Granite Ave 2020
Commission on Disability
JOSEPH PRONDAK, 525 Canton Avenue 2021
DIANE DITULLIO AGOSTINO, 147 Ridgewood Road 2022
NATHALIE BELLEMARE, 234 Lyman Road 2021
NATHAN BOURQUE, 88 Wharf Street, Unit 410 2022
IRIS JOSEPH, 55 Blue Hill River Road 2020
KATHRYN UPATHAM, 59 Amor Road 2020
CHARLENE NEU, 360 Thacher Street 2022

Conservation Commission
JOHN A. KIERNAN, 170 Cabot Street 2022
JUDITH DARRELL-KEMP, 232 Highland Street 2022
INGRID A. BEATTIE, 57 Ruggles Lane 2020
ARTHUR J. DOYLE, 85 Belcher Circle 2020
HANS P. van LINGEN, 2 Viola Street 2022
GERARD BURKE, 521 Centre Street 2021
WENDY GARPOW, 11 Brandon Road 2021

Council on Aging
JOHN FLEMING, 27 Melbourne Road 2020
JEAN LESLIE, 121 Otis Street 2021
LOUISE VOVERIS, 11 Brookside Park 2021
LORaine SUMner, 129 Thacher Street 2021
KATHLEEN LAVERY, 115 Governors Road 2020
ROBERTA LEARY, 36 Eliot Street 2020
CAROLINE KINSELLA, 525 Canton Avenue 2021
JANET MULLEN, 36 Eliot Street 2021
MARIE ZINKUS, 43 Westvale Road 2021

Associate Members
DEBORAH NEELY, 23 Russell Street 2019
NATALIE FULTZ, 61 Franklin Street 2020
VIRGINIA HANNIGAN, 20 Houston Avenue 2020
MARGARET FLAHERTY, 24 Brackett Street 2020
MARY JANE CAMPBELL, 2 Mtn. Laurel Path 2019
MARJORIE MAHONEY, 50 Eliot Street 2019
MARYELLEN SULLIVAN, 50 Eliot Street 2019

Cultural Council
LISA WHITE, 21 Cypress Road 2020
ALLEGRA MURRAY, 36 Eliot Street 2020
ALISON MOLL, 29 Winthrop Street 2020
CHRISTOPHER HART, 214 Brook Road 2020
PATRICIA OSTREM, 105 Randolph Avenue 2022
DOUGLAS SCIBECK, 198 Church Street 2022
DEBRA FIDROCKI, 24 Hudson Street 2020
SUSAN BERTRAM, 6 Berlin Avenue 2020
EVITA P.G. ST. ANDRE, 61 Wood Street 2020
KATHERINE LEVESQUE, 25 Sheldon Street 2022
Education Fund Committee
ROXANNE MUSTO, 101 Milton Street 2021
MARY GORMLEY, 25 Gile Road 2021
JAMES MCAULIFFE, 525 Canton Avenue 2021
MEREDITH HALL, 41 Russell Street 2021
STEPHANIE O’KEEFE, 500 Randolph Avenue 2021

Fair Housing Committee
THOMAS CALLAHAN, 16 Orono Street 2020
JOSEPH A. DUFFY, JR., 6 Westbourne Street 2020
RICHARD BOEHLER, 77 Church Street 2020
WILLIAM CLARK, Fair Housing Officer 2020
BERTHA HOSKINS, 726 Blue Hill Avenue 2020

Group Insurance Advisory Committee
DEAN M. ALEXANDER, 629 Randolph Avenue 2020
MICHAEL A. COLLINS, 40 Highland Street 2020
KERRI DEVIN, 94 Antwerp Street 2020
PAIGE EPPOLITO, 525 Canton Avenue 2020
ANNEMARIE FAGAN, 98 Antwerp Street 2020
JOSEPH B. FAHEY, 40 Highland Street 2020
MARY FITZGERALD, 525 Canton Avenue 2020
MARGARET H. GIBBONS, 1164 Truman Parkway 2020
ROBERT MALLETT, 525 Canton Avenue 2020
WILLIAM H. MURPHY, JR. 515 Canton Avenue 2020
JANICE PARR, 476 Canton Avenue 2020
JASON SCHERER, 67 Oak Street 2020

Historical Commission
MEREDITH HALL, 41 Russell Street 2019
STEPHEN V. O’DONNELL, 65 Hills View Road 2020
ELLEN ANSELONE, 22 Morton Road 2020
LINDA WELD, 267 Adams Street 2018
WILLIAM MULLEN, 36 Eliot Street 2020

Massport Community Advisory Committee Representative
THOMAS J. DOUGHERTY, 247 Adams Street 2020

Master Plan Implementation Committee
CHERYL TOUGIAS, 660 Canton Avenue 2020
KATHLEEN M. CONLON, 42 Reedsdale Road 2020
ELIZABETH MILLER, 15 Cape Cod Lane 2020
RICHARD BURKE, 607 Pleasant Street 2020
TABER KEALLY, 674 Brush Hill Road 2020
Metropolitan Area Planning Committee Representative
TABER KEALLY, 674 Brush Hill Road 2020

Milton Village/Central Avenue Revitalization Committee
JOHN ZYCHOWICZ, 245 Atherton Street 2020
RUTH HEIDEN 314 Eliot Street 2020
CHAD LUNDEEN, 23 Valley Road 2020
MICHAEL WILCOX, 42 Hillsvie Road 2020

Milton 350th Celebration Archive Committee
HYACINTH CRITCHLOW, 70 Meadowview Road 2020
KEVIN DONAHUE, 17 Meetinghouse Lane 2020
KATHRYN FAGAN BAUER, 78 Capen Street 2020
MARY MCLAUGHLIN, 3 Herrick Drive 2020
EMMA JEAN MOULTON, 435 Eliot Street 2020
ELIZABETH NEVILLE, 6 Cliff Road 2020
LYNDA-LEE SHERIDAN, 57 Clifton Road 2020
JOANNE TRIFONE, 40 Pillon Road 2020

Municipal Broadband Committee
JOSEPH CHAMBERLIN, 131 Clapp Street 2019
MARK DAY, 70 Cliff Road 2019
STEVEN PAXHIA, 1027 Brush Hill Road 2019
JOHN E. SULLIVAN, JR., 334 Elmwood Avenue Quincy 2019
MARK BOTELHO, 33 Coolidge Road 2019
JAMES (JAY) FUNDLING, 39 Sias Lane 2019

Norfolk County Advisory Board Representative
JOSEPH M. REARDON, 49 Grafton Avenue 2019

Payment In Lieu of Taxes (PILOT)
MICHAEL DENNEHY, 525 Canton Avenue 2019
MICHAEL ZULLAS, 69 Fairbanks Road 2019
ANTHONY FARRINGTON, 114 Audubon Road 2019
JENNIFER HYNE, 453 Eliot Street 2019
MATTHEW KESWICK, 76 Buckingham Road 2019
C. ROBERT REETZ, 222 Highland Street 2019

Radio Amateur Communication Emergency Systems (RACES)
PAUL HOPKINS, 87 Meagher Avenue 2020
WALTER MCDERMOTT, 95 Clapp Street 2020

Shade Tree Advisory Committee
CHRISTINE PAXHIA, 1072 Brush Hill Road 2019
FREDERICK TAYLOR, 98 Gulliver Street 2019
KRISTEN KLEIMAN, 99 Otis Street 2019
NANCY CHISOLM, 129 Gulliver Street 2019
CAROL STOCKER, 291 Hillside Street 2019
JEAN POWERS, 1372 Brush Hill Road 2019
LAURA BEEBE, 1514 Canton Avenue 2019
BRANCH LANE, 85 Highland Avenue (Ex-officio) 2019

Sign Review Committee
JOHN ZYCHOWICZ, 245 Atherton Street 2019
RAYMOND THILL, 457 Eliot Street 2019
LAWRENCE JOHNSON, 74 Dyer Avenue 2019
PAUL DOHERTY, 8 Thistle Avenue 2019
DOUGLAS SCIBECK, 198 Church Street 2019
WILLIAM CLARK, 525 Canton Avenue (Ex-officio) 2019

Solid Waste Advisory Committee
CHASE BERKELEY, 629 Randolph Avenue 2020
JONATHAN BOYNTON, 6 Rustlewood Road 2020
IMGE CERANOGLU, 2 Eliot Circle 2020
MELINDA COLLINS, 170 Hillside Street 2020
MICHAEL DENNEHY, 525 Canton Avenue 2020
JOHN E. DRISCOLL, 718 Randolph Avenue 2020
CAROLINE KINSELLA, 525 Canton Avenue 2020
HILLARY WAITE, 525 Canton Avenue 2020

Stormwater Fee Advisory Committee
CHASE BERKELEY, 629 Randolph Avenue 2019
GERARD BURKE, 521 Centre Street 2019
MICHAEL DENNEHY, 525 Canton Avenue 2019
JAMES (JAY) FUNDLING, 39 Sias Lane 2019

Telecommunications Design Review Committee
NICHOLAS GRAY, 217 Hinckley Road 2021
KURT A. FRASER, 35 Norman Street 2020
DENISE SWENSON, 65 Green Street 2021

Town Government Study Committee
(Appointed by Selectmen)
JOHN A. CRONIN, 130 Wendell Park 2020
LEROY WALKER, 452 Truman Parkway 2020
RICHARD NEELY, 23 Russell Street 2020

(Appointed by Moderator)
KATHRYN FAGAN BAUER, 78 Capen Street 2020
MARVIN GORDON, 163 Gun Hill Street 2020
PETER A. MULLIN, 19 Gaskins Road 2020
EDWARD HAYS, 330 Randolph Avenue 2020
KERRY A. WHITE, 50 Canton Avenue 2020
Traffic Commission
CHASE BERKELEY, 629 Randolph Avenue  2020
JACK CALABRO, 629 Randolph Avenue  2020
WILLIAM CLARK, 525 Canton Avenue  2020
MARION DRISCOLL, 40 Margaret Road  2020
STEVEN GEYSTER, 50 Canton Avenue  2020
JACK GRANT, 515 Canton Avenue  2020
JOHN KING, 40 Highland Street  2020
GLENN PAVLICEK, 25 Gile Road  2020
JOHN THOMPSON, 629 Randolph Avenue  2020
LEE TOMA, 58 Aberdeen Road  2020

Youth Task Force
SARAH CALLAHAN, 111 Elm Street  2020
MAGDA CUPIDON, 476 Canton Avenue  2020
MICHAEL DENNEHY, 525 Canton Avenue  2020
TANYA FRANK, 86 Cypress Road  2020
KIERA GLAZER, 451 Central Avenue  2020
JENNIFER GODDARD, 27 Revere Street  2020
SUSAN KOCH-WESER, 115 Warren Avenue  2020
KRISTEN LACASSE, 76 Decker Street  2020
SCOTT MACKAY, 329 Eliot Street  2020
CHRISTOPHER POTT'S, 40 Highland Street  2020
RICHARD WELLS, 31 Granite Place  2020
MICHAEL ZULLAS, 69 Fairbanks Road  2020

APPOINTMENTS MADE BY THE TOWN MODERATOR
ROBERT G. HISS

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Robert G. Hiss. All appointments are filed with the Town Clerk, Susan M. Galvin.

PERMANENT COMMITTEES AND BOARDS

<table>
<thead>
<tr>
<th>BOARD OF APPEALS(Permanent Members)</th>
<th>TERM EXPIRES</th>
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</thead>
<tbody>
<tr>
<td>John S. Leonard Esq., Chairman, 181 Whittier Road</td>
<td>2019</td>
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<tr>
<td>Virginia M. Donahue King, 377 Canton Avenue</td>
<td>2021</td>
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<tr>
<td>Brian M. Hurley, 56 Barbara Lane</td>
<td>2017</td>
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<thead>
<tr>
<th>BOARD OF APPEALS(Associate Members)</th>
<th>TERM EXPIRES</th>
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<tbody>
<tr>
<td>Jeffrey B. Mullan, 6 Fieldstone Lane</td>
<td>2019</td>
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<tr>
<td>Francis C. O’Brien, 411 Canton Avenue</td>
<td>2019</td>
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<tr>
<td>Emanuel Alves, 42 Emerson Road</td>
<td>2020</td>
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<tr>
<td>Steven M. Lundbohm, 111 Garden Street</td>
<td>2020</td>
</tr>
<tr>
<td>Kathleen M. O’Donnell, 17 Belcher Circle</td>
<td>2020</td>
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<tr>
<td>Therese Quijano, 47 Decker Street</td>
<td>2020</td>
</tr>
<tr>
<td>Nicholas S. Gray, Esq., 217 Hinckley Road</td>
<td>2021</td>
</tr>
<tr>
<td>Theodore E. Daiber, Esq., 399 Atherton Street</td>
<td>2021</td>
</tr>
</tbody>
</table>
AUDIT COMMITTEE
(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting and Article 9 of the 2001 Town Meeting, Article 7 of the 2015 Town Meeting)

Kathleen M. White, Chairman, 349 Canton Avenue 2021
Carolyn Ferguson, 127 Elm Street 2019
Christopher J. Trakas, 50 Meadowview Road 2020
Michael S. Sutphin, 590 Harland Street 2020
Brian J. Burns, 18 Manning Lane 2020

PERSONNEL BOARD
(Article 8 of the 1956 Town Meeting)

Michael B. Reardon, 51 Briarfield Road 2019
Susan J. Sculley, 21 Harbor View Road 2022
Kathleen Anne Spinello, 21 Spafford Road 2022
Michelle F. Cardoza, 115 Pleasant Street 2023

WARRANT COMMITTEE

George A. Ashur, Chairman, 182 Adams Street 2019
Brian Beaupre, 50 Pleasant Street 2019
Rosemary C. Bouzane, 23 Kahler Avenue 2019
Jonathan T. Boynton, 6 Russelwood Road 2019
Erin G. Bradley, 28 Lincoln Street 2019
Kathleen A. Cassis, 115 Granite Place 2019
Kevin D. Cherry, 45 Adanac Road 2019
Brian G. Foster, 1325 Canton Avenue 2019
Christine J. Gimber, 496 Eliot Street 2019
Clinton Graham, 59 Churchill Street 2019
Christopher R. Hart, 55 Woodland Road 2019
Susannah H. Hegarty, 1066 Hillside Street 2019
J. Thomas Hurley, 714 Blue Hill Avenue 2019
Gwendolyn Long, 32 Garden Street 2019
Douglas B. Scibeck, 30 Governors Road 2019

FIRE STATION BUILDING COMMITTEE
(Article 14 of the 2017 Annual Town Meeting)
(Article 11 of the October 2018 Fall Town Meeting – The Town voted to amend the vote of the 2017 Annual Town Meeting under Article 14 by increasing membership of the Fire Station Building Committee from nine (9) members to eleven (11) members.)

Brian M. Walsh, Chairman, 56 Pleasant Street
Francis J. Agostino, 147 Ridgewood Road
Ellen K. Anselone, 22 Morton Road
Daniel P. Clark, 312 Fairmount Avenue
Webster A. Collins, 53 Harland Street
Paul J. Gardiner Jr., 547 Furnace Brook Parkway, Quincy
Philippe Genereux, 61 St. Mary’s Road

28
John J. Grant, 105 Lyman Road
John P. King, 377 Canton Avenue
John E. Sheldon, 213 School Street
Eugene J. Sullivan, 88 Wharf Street #104

GOVERNMENT STUDY COMMITTEE
(Article 1 of the 2013 Fall Town Meeting- 5 Members)
Kathryn A. Fagan, 78 Capen Street 2019
Marvin A. Gordon, 163 Gun Hill Road 2019
Peter A. Mullin, 19 Gaskins Road 2019
Kerry A. White, 50 Canton Avenue 2019

GENERAL BYLAW COMMITTEE
(Article 43 of the 2015 May Town Meeting)
Peter A. Mullin, Chairman, 19 Gaskins Road 2019
Ingrid A. Beattie, 57 Ruggles Lane 2019
Susan A. Kiernan, 170 Cabot Street 2019
Elizabeth A. Lane, 85 Highland Street 2019
Alexander Whiteside, 79 Hillside Street 2019

INFORMATION TECHNOLOGY COMMITTEE
(Article 16 of the 2015 May Town Meeting)
Mark L. Yunger, Chairman, 22 Hollingsworth Road 2020
Christopher C. Crummey, 17 Coolidge Road 2019
Brendan F. McLaughlin, 3 Herrick Drive 2020
Abram Cardoza, 115 Pleasant Street 2020
Matthew A. Morrow, 19 Vinewood Road 2022

ELECTRONIC VOTING STUDY COMMITTEE
Frank Schroth, Chairman, 39 Avalon Road 2019
Susan M. Galvin, 104 Washington Street 2019
Robert E. Mallett, 349 Pleasant Street 2019
John M. Shields, 142 Houston Avenue 2019
Kathleen R. Lavery, 115 Governors Road 2019

SCHOOL BUILDING COMMITTEE
(Article 6 of the 2019 February Special Town Meeting)
Kerry A. Hurley, 26 Vose Hill Road 2019
Awak Ebong, 15 Winthrop Street 2019
Timothy B. Lombard, 10 Rockwell Avenue 2019
Sean P. O’Rourke, 27 Quarry Lane 2019
Scott Tereshak, 56 Meredith Circle 2019
Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the twenty-fifth day of February next at 7:30 o’clock in the evening, then and there to act upon the following Articles to wit:

Articles 1-6

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the twenty-fifth day of February and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-fifth day of February, next.

Given under our hands at Milton this ninth day of January, two thousand and nineteen.

Richard G. Wells, Jr.
Michael F. Zullas
Melinda A. Collins
Kathleen M. Conlon
Anthony J. Farrington

A True Copy: Attest
William J. Neville
CONSTABLE OF MILTON

Commonwealth of Massachusetts) SS
County of Norfolk)
Pursuant to the within Warrant, dated February 25, 2019, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on February 7, 2019.

and delivered to the inhabitants on February 8, 2019.

William J. Neville
Constable of Milton
Moderator, Robert G. Hiss, opened the Special Town Meeting at 7:35 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

Mr. Hiss led the members in the Pledge of Allegiance

The following 70 Town Meeting Members were absent from the Town Meeting held February 25, 2019:

**PRECINCT ONE:**
Ruth Baltopoulos
William Brokhof
Malcolm R. Larson
Komar Manbodh
Marion V. McEttrick

**PRECINCT FIVE:**
Francis X. Desmond
Richard W. Fanning
Denis F. Keohane
Michael Musto
Jeanne M. O’Brien
William R. Vaughn

**PRECINCT TWO:**
David T. Burnes
Margaret Ann Davis
Ellen M. DeNooyer
Zachary K. Lazar
Scott MacKay
Thomas M. McCarthy
Michael B. Reardon
William M. Resnick
Frank D. Schroth
Laurie R. Stillman
Elizabeth A. Tretinik

**PRECINCT SIX:**
Steven A. Connelly
Thomas E. Curran
Eric Issner
Richard J. Killion
Bernard J. Lynch III
Thomas W. Stanton

**PRECINCT THREE:**
Lee B. Cary
Kathleen M. Conlon
Richard V. Howe
Margaret M. McAveeney

**PRECINCT SEVEN:**
Cindy L. Christiansen
Kimberly Larissa Conroy
Joseph H. Curran
William J. Driscoll, Jr.
Edward L. Duffy
Peter I. Dunn
Melissa S. Fassel Dunn
Rita V. Joyce
Brian T. Kelley
Stephen H. Rines

**PRECINCT FOUR:**
Kimberly Casey
Richard Ben Casey
Virginia C. Hannigan
James F. MacLeod
At the request of the Moderator, Robert G. Hiss, a motion was made and seconded to continue to follow the rules and procedures from the Annual Town Meeting held during May of this year.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The Moderator, Robert G. Hiss recognized Town Meeting Member, Precinct 3 and Select Board Member, Michael F. Zullas. Mr. Zullas informed Town Meeting about the Traffic Mitigation Committees work to collect data and information. The committee will host a public forum for residents on Thursday, February 28, 2019.

The Moderator, Robert G. Hiss recognized Town Meeting Member, Precinct 8 and Chairman of the Fire Station Building Committee, Brian M. Walsh. Mr. Walsh informed Town Meeting about the research and work of Fire Station Building Committee. Mr. Walsh asked fellow Fire Station Building Committee Member, Town Meeting Member

Leroy J. Walker, Town Meeting Member, Precinct 10, made a motion which was seconded to amend Article 1 by inserting the following after the words, “Owner’s Project Manager (OPM)”:

“Provided that the Building Committee and the OPM will be required to:
- publish a listing of the key engineering, design and construction decisions that will be necessary for project progress and completion
- publish an estimated timeline with dates for when said engineering, design and construction decisions must be reached
- Make the referenced listing and timeline available to all registered voters of the Town
- keep registered voters and more regularly, town meeting members and residents of neighborhoods abutting proposed construction sites apprised of key engineering, design and construction planning progress and deadlines with sufficient lead time such that citizen feedback can be received, considered and incorporated as appropriate into the decision-making process.

**VOTED.** The Town voted NO.

**VOICE VOTE**

The Moderator declared the motion failed.

Town Meeting Member, Precinct 10, Leroy J. Walker, made a motion which was seconded to amend Article 1 by amending the appropriation sum of “$2,700,000” to “$800,000”.

**VOTED.** The Town voted NO.

**VOICE VOTE**

The Moderator declared the motion failed.

**ARTICLE 1** To see if the Town will vote to raise and appropriate a sum of money for architectural and engineering design services, including production of construction documents, for a new Fire Headquarters and two Fire Sub-stations. In addition, the funding will also include the services of a State mandated Owner’s Project Manager (OPM). Determine whether the money will be provided by the tax levy, transfer from available funds, by borrowing or by any combination of these methods, or act in other manner in relation thereto.

Funds Requests: $2,700,000

Description: These funds will permit the design work for the new headquarters and two sub-station at the locations outlined below. Subsequent funding for construction will likely be requested at a Town Meeting in the fall of 2019.

Headquarters – Engine One: Town Center
Sub-Station – Engine Two: East Milton, Location TBD
Sub-Station – Engine Four: Atherton Street

and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of $2,700,000 for the costs for architectural and engineering design services, including production of construction documents, for a new Fire Headquarters and two Fire Sub-stations and the services of a State mandated Owner’s Project Manager (OPM) and that to meet such appropriation, the Treasurer, with the approval of the Select Board, be authorized to sell and issue bonds or notes of the Town,
aggregating not more than $2,700,000 in principal amount, pursuant to the provisions of Chapter 44, Section 7(7) of the Massachusetts General Laws, as amended, or any other applicable law and that the Select Board be authorized to accept grants or gifts from any other public or private funding source relating to this appropriation. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Description: These funds will permit the design work for the new headquarters and two sub-station at the locations outlined below. The design process includes but is not limited to: building siting, community review and feedback, and coordination with applicable Town Boards and Committees. Subsequent funding for construction will likely be requested at a Town Meeting in the fall of 2019.

Headquarters – Engine One: Town Center
Sub-Station – Engine Two: East Milton, Location TBD
Sub-Station – Engine Four: Atherton Street

The Moderator declared the motion carried.

VOICE VOTE

The Moderator declared a two-thirds vote.

A motion was made and seconded to adjourn the meeting to May 8, 2017 at Milton High School Auditorium at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting adjourned at 10:54 p.m.

Susan M. Galvin
Town Clerk
Moderator, Robert G. Hiss, opened the Special Town Meeting at 7:35 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The following 95 Town Meeting Members were absent from the Town Meeting held February 26, 2019:

<table>
<thead>
<tr>
<th>PRECINCT ONE:</th>
<th>PRECINCT FOUR:</th>
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<tbody>
<tr>
<td>William Brokhof</td>
<td>Brian J. Burns</td>
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<tr>
<td>David P. Bullis</td>
<td>Kimberly Casey</td>
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<td>Laura J. Cahill</td>
<td>Richard Ben Casey</td>
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<td>Malcolm R. Larson</td>
<td>Virginia C. Hannigan</td>
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<td>Komar Manbodh</td>
<td>April A. Lamoureux</td>
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<td>Ellen D. O’Toole</td>
<td>James F. MacLeod</td>
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<tr>
<td>Michael O’Toole</td>
<td>Mitchell Sumner</td>
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<tr>
<th>PRECINCT TWO:</th>
<th>PRECINCT FIVE:</th>
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<tr>
<td>David T. Burnes</td>
<td>John J. Cochran</td>
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<td>Margaret Ann Davis</td>
<td>Francis X. Desmond</td>
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<td>Zachary K. Lazar</td>
<td>Richard W. Fanning</td>
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<td>Luisa Pena Lypns</td>
<td>Denis F. Keohane</td>
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<td>Thomas M. McCarthy</td>
<td>Laurie A Macintosh</td>
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<td>Terrence M. McNeil</td>
<td>William J. Milliken</td>
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<td>Michael B. Reardon</td>
<td>Jeanne M. O’Brien</td>
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<td>William M. Resnick</td>
<td>William R. Vaughn</td>
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<td>Frank D. Schroth</td>
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<td>Laurie R. Stillman</td>
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<th>PRECINCT THREE:</th>
<th>PRECINCT SIX:</th>
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<tr>
<td>Deborah J. Alsebai</td>
<td>William E. Bennett</td>
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<td>Lee B. Cary</td>
<td>Jeanne L. Burns</td>
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<td>Richard V. Howe</td>
<td>Steven A. Connelly</td>
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<td>Peter C. Hunt</td>
<td>Thomas E. Curran</td>
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<td>Sean P. Fallon</td>
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<td>Mary G. McLaughlin</td>
<td>Eric Issner</td>
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<td>Richard B. Neely</td>
<td>Richard J. Killion</td>
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<td>George A. Lambert</td>
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<td>Bernard J. Lynch III</td>
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<td>Matthew A. Morrow</td>
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<td>Thomas W. Stanton</td>
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ARTICLE 2  To see if the Town will vote to transfer the former Kidder Branch Library property at 101 Blue Hills Parkway from the Trustees of the Milton Public Library for library purposes to the Trustees of the Milton Public Library for the purpose of sale of said property, and further, to authorize the Trustees of the Milton Public Library to sell said property for such consideration and upon such terms as the Trustees of the Public Library deem appropriate; and to act on anything relating thereto.

VOTED.  The Town voted to refer the article back to the Trustees of the Public Library for further study.

UNANIMOUS VOTE

At the request of the Moderator, Robert G. Hiss, a motion was made and seconded to waive the reading of Article 3.
UNANIMOUS VOTE

ARTICLE 3  To see if the Town will vote to amend Section 10 of the General Bylaws, known as the Zoning Bylaws, in Section III.Q, Subsection 7, Setbacks and Height, by inserting “, except with respect to a rear lot line” at the end of the fifth sentence, by inserting “providing frontage for the project” after “from an existing street” in the sixth sentence, and by inserting a new seventh sentence which provides a height requirement: As amended, Section III.Q, Subsection 7 shall read:

“7. Setbacks and Height. No new building in a Great Estate PUD shall be less than 250 feet from the lot line fronting on an existing street, and no new building in a Great Estate PUD shall be less than 175 feet from a side lot line or 100 feet from the rear lot line. No new roadway in a Great Estate PUD shall be less than 125 feet from a side lot line, 50 feet from the rear lot line or 125 feet from an existing driveway easement. A new roadway may traverse the 250 foot setback area connecting to an existing street approximately perpendicular to that existing street. All set back areas shall be suitably maintained in their natural condition or landscaped as hereafter provided. There shall be a 75 feet wide “No Disturbance Zone” parallel to the lot lines, except with respect to a rear lot line. New townhouse units shall not be constructed less than 550 feet from an existing street providing frontage for the project, provided that one or two new townhouse unit(s), designed with the appearance of a stable or carriage house in a traditional style and sited to create a grouping with a condominium unit or units in an existing house of similar style, totaling no more than three units, so as to give a unified and coherent traditional appearance to such grouping, may be approved. No building in a Great Estate PUD shall exceed 35 feet in height, provided that the pre-1900 dwellings may be retained and converted to condominium use at their original height.” And to act on anything relating thereto.

VOTED. The Town voted to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws, in Section III.Q, Subsection 7, Setbacks and Height, by inserting “, which the Planning Board may waive in its discretion to allow for a roadway within 75 feet of a rear lot line” at the end of the fifth sentence, by inserting “providing frontage for the project” after “from an existing street” in the sixth sentence, and by inserting a new seventh sentence which provides a height requirement: As amended, Section III.Q, Subsection 7 shall read:

“7. Setbacks and Height. No new building in a Great Estate PUD shall be less than 250 feet from the lot line fronting on an existing street, and no new building in a Great Estate PUD shall be less than 175 feet from a side lot line
or 100 feet from the rear lot line. No new roadway in a Great Estate PUD shall be less than 125 feet from a side lot line, 50 feet from the rear lot line or 125 feet from an existing driveway easement. A new roadway may traverse the 250 foot setback area connecting to an existing street approximately perpendicular to that existing street. All set back areas shall be suitably maintained in their natural condition or landscaped as hereafter provided. There shall be a 75 feet wide “No Disturbance Zone” parallel to the lot lines, which the Planning Board may waive in its discretion to allow for a roadway within 75 feet of a rear lot line. New townhouse units shall not be constructed less than 550 feet from an existing street providing frontage for the project, provided that one or two new townhouse unit(s), designed with the appearance of a stable or carriage house in a traditional style and sited to create a grouping with a condominium unit or units in an existing house of similar style, totaling no more than three units, so as to give a unified and coherent traditional appearance to such grouping, may be approved. No building in a Great Estate PUD shall exceed 35 feet in height, provided that the pre-1900 dwellings may be retained and converted to condominium use at their original height.”

The Moderator declared the motion carried.

VOICE VOTE

The Moderator declared a two-thirds vote.

At the request of the Moderator, Robert G. Hiss, a motion was made and seconded to waive the reading of Article 4.

VOTED. The Town voted YES.

UNANIMOUS VOTE

Town Meeting Member, Precinct 9, Alexander Whiteside, made a motion which was seconded to refer Article 4 back to the Planning Board for further study.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 4 To see if the Town will vote to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws, by amending the Section entitled Traffic Impact Mitigation as follows:

A. By adding language that the Bylaw applies in Residence Districts and Business Districts as well as in a Planned Unit Development and in an Overlay District.

B. By adding language to clarify that in a Planned Unit Development, an Overlay District or a Residential District, the Bylaw applies to projects which
require a special permit and which meet the threshold requirements for increase in floor area by percentage of existing floor area, for increase in gross floor area by square footage, or for required additional parking spaces.

C. By adding language to clarify that in a Business District the Bylaw applies to projects which require site plan approval and which meet the threshold requirements for increase in floor area by percentage of existing floor area, for increase in gross floor area by square footage, or for required additional parking.

and to act on anything relating thereto.

VOTED. The Town voted to refer the article back to Planning Board for further study.

The Moderator declared the motion carried.

ARTICLE 5 To see if the Town will vote to supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bond or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied; or to take any other action relative thereto.

VOTED. The Town voted to supplement each prior vote of the Town that authorizes the borrowing of money to pay costs of capital projects to provide that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied.

UNANIMOUS VOTE

Town Meeting Member, Precinct 9, Webster A. Collins made motion which was seconded to place the following phrase after the word “purpose” “, in the most cost-effective manner,”.

VOTED. The Town voted NO.

VOICE VOTE

The Moderator declared the motion failed.
ARTICLE 6  To see if the Town will vote to establish a School Building Committee for the purpose of planning the construction, alteration, renovation, remodeling, and furnishing of school buildings; to authorize the Moderator to appoint nine members to serve on the committee, two of whom shall be members of the School Committee; to see what sum of money the Town will vote to appropriate for the committee's purposes, including without limitation for the retention of architectural or other consultation services and for preliminary schematic drawings and specifications; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to establish a School Building Committee for the purpose of planning the construction, alteration, renovation, remodeling, and furnishing of school buildings and to authorize the Moderator to appoint nine members to serve on the committee, two of whom shall be members of the School Committee and two of whom shall be members of the Select Board or its designees.

VOICE VOTE

The Moderator declared the motion carried.

A motion was made and seconded to adjourn the meeting

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting adjourned at 9:42 p.m.
Susan M. Galvin
Town Clerk
2019
ANNUAL TOWN ELECTION

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1. Tucker School, Blue Hills Parkway
In Precinct 2. Milton Senior Center, Walnut Street
In Precinct 3. Cunningham Park Community Center, Edge Hill Road
In Precinct 4. Milton Senior Center, Walnut Street
In Precinct 5. Copeland Field House, Milton High School, Gile Road
In Precinct 6. Cunningham School Gymnasium, Edge Hill Road
In Precinct 7. Cunningham Park Community Center, Edge Hill Road
In Precinct 8. Cunningham School Gymnasium, Edge Hill Road
In Precinct 9. Copeland Field House, Milton High School, Gile Road
In Precinct 10. Tucker School, Blue Hills Parkway

On Tuesday, April 30, 2019 next at 7 o’clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on the one ballot respectively the following Town Officers to wit:

Two members of the SELECT BOARD and SURVEYORS OF THE HIGHWAY for a term of three years
A TOWN TREASURER for a term of one year
One ASSESSOR for a term of three years
One ASSESSOR for a term of two years to fill a vacancy
Two SCHOOL COMMITTEE members for a term of three years
One PARK COMMISSIONER for a term of three years
One member of the BOARD of HEALTH for a term of three years
Three TRUSTEES of the PUBLIC LIBRARY for a term of three years
Four CONSTABLES for a term of three years
One TOWN MODERATOR for a term of three years
One TRUSTEE of the CEMETERY for a term of five years
One TRUSTEE of the CEMETERY for a term of three years to fill a vacancy
One member of the HOUSING AUTHORITY for a term of five years
One PLANNING BOARD member for a term of three years

One hundred and two Town Meeting Members as follows:

Precinct One: Nine for a term of three years
Precinct Two: Eleven for a term of three years, Two for a term of two years, One for a term of one year
Precinct Three: Ten for a term of three years
Precinct Four: Eleven for a term of three years
Precinct Five: Eight for a term of three years, One for a term of two years
Precinct Six: Ten for a term of three years
Precinct Seven: Ten for a term of three years, One for a term of one year
Precinct Eight: Ten for a term of three years, One for a term of one year
Precinct Nine: Ten for a term of three years, One for a term of two years
Precinct Ten: Six for a term of three years

QUESTION 1

“Shall the Town vote to have its elected Town Treasurer/Collector of Taxes become an appointed Treasurer/Collector of Taxes of the Town? Yes ________
No ________”

For these purposes, the polls will be open at each and all of said precincts at seven o’clock in the forenoon and will be closed at eight o’clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 6, next at seven thirty in the evening at the Milton High School Auditorium, 25 Gile Road in said Milton, then and there to act upon the following articles to wit:

Articles 1 through 39 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days before the thirtieth day of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.
Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said thirtieth day of April, next.

Given under our hands at Milton this 27th day of March, two thousand nineteen.

A True Copy: Attest

William J. Neville
CONSTABLE OF MILTON

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, dated May 6, 2019, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on April 16, 2019.

and delivered to the inhabitants on April 17, 2019.

William J. Neville
Constable of Milton
## APRIL 30, 2019
### ANNUAL TOWN ELECTION

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## Planning Board - Three Year Term - Vote for One

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## Question 1

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**PRECINCT 1 -**

**THREE YEAR TERM - Vote for Not More Than NINE**

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<td>Earl W. Fay</td>
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<td>Jeffrey R. Stone</td>
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<td>Eric T. Edman</td>
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† Mitchell Sumner resigned as a Town Meeting Member on 5/2/19, subsequently ending the tie vote.

**PRECINCT 2 -**

**THREE YEAR TERM - Vote for Not More Than ELEVEN**

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† Terrance M. McNeil declined the write-in nomination as Town Meeting Member on 5/2/19, subsequently ending the three way tie vote.

**PRECINCT 2 -**

**TWO YEAR TERM - Vote for TWO**

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**PRECINCT 2 -**

**ONE YEAR TERM - Vote for ONE**

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**PRECINCT 3** - 
**THREE YEAR TERM - Vote for Not More Than TEN**

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**PRECINCT 4** - 
**THREE YEAR TERM - Vote for Not More Than ELEVEN**

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### Precinct 5

**Three Year Term - Vote for Not More Than Eight**

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**Two Year Term - Vote for One**

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### Precinct 6

**Three Year Term - Vote for Not More Than Ten**

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</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>7</td>
<td>ONE</td>
<td>John C. Keohane, Others, Blanks</td>
<td>150, 0, 143</td>
</tr>
<tr>
<td>8</td>
<td>8</td>
<td>ONE</td>
<td>Rina M. Dennehy (Write In), Others, Blanks</td>
<td>11, 16, 332</td>
</tr>
<tr>
<td>9</td>
<td>9</td>
<td>ONE</td>
<td>Richard Christopher Berdik, Joseph A. Parlavecchio, Others, Blanks</td>
<td>115, 142, 97</td>
</tr>
<tr>
<td>10</td>
<td>10</td>
<td>ONE</td>
<td>Richard Whitney Carr, Bryan W. Furze, Beatrice James-Cockrell, Timothy S. Keman, Maureen C. Peterson, Priscilla Hayden Sloane, Brian R. Gilmore, Others, Blanks</td>
<td>35, 44, 48, 43, 47, 43, 52, 0, 258</td>
</tr>
</tbody>
</table>
STATISTICS APRIL 30, 2019-ANNUAL TOWN ELECTION

<table>
<thead>
<tr>
<th>PRECINCT</th>
<th>P1</th>
<th>P2</th>
<th>P3</th>
<th>P4</th>
<th>P5</th>
<th>P6</th>
<th>P7</th>
<th>P8</th>
<th>P9</th>
<th>P10</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>REGISTERED VOTERS</td>
<td>1,942</td>
<td>1,932</td>
<td>2,010</td>
<td>1,953</td>
<td>1,644</td>
<td>2,004</td>
<td>1,826</td>
<td>1,994</td>
<td>2,084</td>
<td>1,404</td>
<td>18,793</td>
</tr>
<tr>
<td>TOTAL VOTES CAST</td>
<td>209</td>
<td>244</td>
<td>307</td>
<td>251</td>
<td>154</td>
<td>330</td>
<td>293</td>
<td>359</td>
<td>354</td>
<td>95</td>
<td>2596</td>
</tr>
<tr>
<td>TIME RECEIVED P.M.</td>
<td>8:36 PM</td>
<td>9:06 PM</td>
<td>9:06 PM</td>
<td>8:59 PM</td>
<td>8:48 PM</td>
<td>8:44 PM</td>
<td>9:25 PM</td>
<td>9:17 PM</td>
<td>8:41 PM</td>
<td>8:25 PM</td>
<td></td>
</tr>
<tr>
<td>PERCENTAGE</td>
<td>10.8%</td>
<td>12.6%</td>
<td>15.3%</td>
<td>12.9%</td>
<td>9.4%</td>
<td>16.5%</td>
<td>16.0%</td>
<td>18.0%</td>
<td>17.0%</td>
<td>6.8%</td>
<td>13.8%</td>
</tr>
</tbody>
</table>

The Town Clerk upon receipt of the returns from several precincts, forthwith canvassed the same and announced the results in the order in which they were received. The final results were announced at 9:40 PM.

At the Annual Town Election held Tuesday, April 30, 2019 Milton had the following number of Absentee Ballots.

<table>
<thead>
<tr>
<th>PRECINCT</th>
<th>P1</th>
<th>P2</th>
<th>P3</th>
<th>P4</th>
<th>P5</th>
<th>P6</th>
<th>P7</th>
<th>P8</th>
<th>P9</th>
<th>P10</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Applications Received</td>
<td>8</td>
<td>9</td>
<td>8</td>
<td>7</td>
<td>24</td>
<td>16</td>
<td>20</td>
<td>8</td>
<td>19</td>
<td>2</td>
<td>121</td>
</tr>
<tr>
<td>Ballots Cast</td>
<td>8</td>
<td>7</td>
<td>6</td>
<td>6</td>
<td>19</td>
<td>10</td>
<td>18</td>
<td>7</td>
<td>17</td>
<td>2</td>
<td>100</td>
</tr>
</tbody>
</table>

Of the total ballots cast, 38 were cast in person by the voter in the Town Clerk's office and 62 were cast by mail. Twenty-one ballots were mailed and not returned.

The Absentee Ballots were distributed to the Precincts before the close of the polls. The Warden put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

Susan M. Galvin
Town Clerk
PRECINCT OFFICERS – April 30, 2019

PRECINCT ONE
Alice M. Duzan, Warden
Enid R. McNeil, Clerk
Bridget Bowen, Inspector
Carol Hahnfeld, Inspector
Arlene M. Kelly, Inspector
Grace F. Locker, Inspector

PRECINCT TWO
Regina L. Kennedy, Warden
Paula R. Sweeney, Clerk
Rita Caputo, Inspector
Elizabeth A. Gibbons, Inspector
Kathleen M. Gillis, Inspector
Edward Joseph Podolsky, Inspector

PRECINCT THREE
Emily R. Martin, Warden
Kevin G. Sorgi, Clerk
Jean T. Donahue, Inspector
Agnes G. Dillon, Inspector
Ellen M. Pierce, Inspector
Ralph G. Westhaver, Inspector

PRECINCT FOUR
Diane Gore, Warden
Kelly M. Neville, Clerk
Jean A. Clements, Inspector
Elaine M. Coleman, Inspector
Kenneth C. G. Foster, Inspector

PRECINCT FIVE
William J. Neville, Warden
Robert J. Rota, Clerk
Veronica J. McCarthy, Inspector
Molly Mullen Rose, Inspector
Lisa Tutunjian, Inspector
Jeffrey Stevens, Inspector
PRECINCT SIX
John F. Fleming, Jr., Warden
Susan Shea, Clerk
Constance D. Spiros, Inspector
Julia A. Swanson, Inspector

PRECINCT SEVEN
Dorothy Lorraine Tower, Warden
James F. Thorne, Clerk
Patricia A. Carey, Inspector
Eleanor M. McDonough, Inspector
Frances K. McInnis, Inspector
Jean D. Mullen, Inspector

PRECINCT EIGHT
Richard B. Martin, Warden
Lois F. Brown, Clerk
June O. Elam, Inspector
Mary F. McCarthy, Inspector
Francis D. Ahearn, Inspector
Gary P. Saunders, Inspector
Prescott Titus, Inspector

PRECINCT NINE
Julie D. Mullen, Warden
Harriet Manning, Clerk
Maritta Manning Cronin, Inspector
Ralph Minsky, Inspector
Joseph Lannon, Inspector
Katherine Phillips, Inspector

PRECINCT TEN
Philip R. Zona, Warden
Emmanuel J. Feeney, Jr., Clerk
Margaret M. Adams, Inspector
Catherine M. Foley, Inspector
Carol A. Queeney, Inspector
Eileen R. Tangney, Inspector
During the 2019 Annual Town Election a tie occurred in Precinct Six. The candidates which received the tie votes were Thomas W. Stanton and William H. White, Jr. each with one hundred votes.

According to the Milton Town Charter, SECTION 1: “In the case of a tie vote which affects the election of town meeting members in any precinct otherwise than as to term of office, the members elected from such precinct at the same election other than those whose election is so affected, shall, by a majority vote, determine which of the voters receiving such tie vote shall serve as town meeting members from such precinct,”

On May 3, 2019 a notice of a Precinct Six Caucus to be held on Monday, May 6, 2019 in the Milton High School cafeteria at 6:30 pm was sent to the nine elected Town Meeting Members in Precinct Six from the 2019 Annual Election.

On May 6, 2019 the caucus was opened by Town Clerk, Susan M. Galvin. Six of the nine elected candidates from the 2019 Annual Town Election made a quorum.

The six Town Meeting Members elected in 2019 Annual Town Election voted to elected as the tenth Town Meeting Member for Precinct 6, term to expire in April 2022:

William H. White, Jr.

Susan M. Galvin
Town Clerk
ANNUAL TOWN MEETING
MONDAY, MAY 6, 2019

Moderator, Robert G. Hiss, opened the Annual Town Meeting at 7:35 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The following 60 Town Meeting Members were absent from the Town Meeting held May 6, 2019:

**PRECINCT ONE:**
William Brokhof
Carolyn A. Cahill
Joan L. Gancarski
Kevin Shea Hardy
Michael O’Toole
Thomas C. Palmer
Jacqueline Scott

**PRECINCT TWO:**
David T. Burnes
Michael Robert Gardner
Chad F. Lundeen
Luisa Pena Lyons
Michael B. Reardon

**PRECINCT THREE:**
Brendan F. McLaughlin
Jennifer M. Renz

**PRECINCT FOUR:**
Brian J. Burns
Kimberly Casey
Richard Ben Casey
Virginia C. Hannigan
James F. MacLeod

**PRECINCT FIVE:**
John J. Cochran
Francis X. Desmond
Richard W. Fanning
J. Thomas Hurley
Jeanne M. O’Brien
PRECINCT SIX:
William E. Bennett
Steven A. Connelly
Thomas E. Curran
Jed Dolan (Ex-Officio)
John A. Kiernan
Susan A. Kiernan
Richard J. Killion
Bernard J. Lynch III
Richard W. Shea

PRECINCT SEVEN:
Cindy L. Christiansen
Kimberly Larissa Conroy
Laura A. Conway
William J. Driscoll, Jr. (Ex-Officio)
Rita V. Joyce
John C. Keohane
Steven J. McCurdy
Stephen H. Rines

PRECINCT EIGHT:
Gregory T. Buchanan
Diane M. Colligan
James A. Coyne
Daniel J. Daly
Margaret A. Kelly
Judith A. Levasseur
George W. Mann, Jr.
Thomas P. O’Connor
Laura T. Richards (Ex-Officio)
Walter F. Timilty (Ex-Officio)
Brian M. Walsh

PRECINCT NINE:
Helene White Haddad
Scott D. Johnson
Michael E. Kelly
Margaret T. Oldfield

PRECINCT TEN:
Julie A. Ali
Fenol Jean-Baptiste
William F. King
Joseph G. Sloane
The Moderator, Robert G. Hiss, introduced a select group of students from Milton High School's Mixed Chorus to sing the National Anthem.

Mr. Hiss led the members in the Pledge of Allegiance and introduced Reverend Hall Kirkham of the Saint Michael’s Church to deliver the invocation.

The Moderator, Robert G. Hiss, introduced Town Clerk, Susan M. Galvin, who swore all Town Meeting Members into office.

The Moderator, Robert G. Hiss, recognized the thirty-three newly elected Town Meeting Members. Town Meeting Members gave a warm round of applause. Mr. Hiss also recognized the following Elected Officials who have served the Town of Milton with distinction for many years.

**James A. Henderson**  
Board of Assessors - 6 Years

**Kevin B. Chrisom**  
Park Commissioner - 8 Years

**Kari E. B. McHugh**  
Library Trustee - 3 Years

**Stephen Freeman**  
Constable-8 Years

**Bryan W. Furze**  
Planning Board Member – 5 Years

Mr. Hiss recognized and the following Town Meeting Members for their years of service as Town Meeting Members:

**10 Years**  
Eugene S. Boylan –P3  
Thomas A. Caldwell –P6  
Margaret E. Carels-P4  
Janet K. Evans – P6  
Earl W. Fay- P1  
Harriet Manning– P4  
Brendan F. McLaughlin –P3  
Deborah A. Milbauer –P4  
Lisa Murphy - P1

**15 Years**  
Edward J. Corcoran, II – P3  
Brian T. Kelley – P7  
Diane M. Colligan – P8
Mr. Hiss also recognized Town Council for his 30 years serving the Town of Milton

John Flynn
Town Council

The Moderator, Robert G. Hiss recognized Regina K. Malley, Member of the Board of Park Commissioners and Town Meeting Member, Precinct 8. On behalf of the Park Commissioners, Ms. Malley thanked Kevin B. Chrisom for his eight years of service as a Board of Park Commissioners. She also thanked former Director of Park and Recreation, David J. Perdios. Mr. Perdios retired after twenty-three years of service. She also welcomed new appointed member of the Board Theodore G. Carroll

The Moderator, Robert G. Hiss, recognized Director of Veteran Affairs, Kevin J Cook – USN (Ret.). Mr. Cook thanked Town Meeting for the support of the veterans. He also informed Town Meeting on the upcoming Memorial Day Ceremony, with featured speaker, resident M. Natalie Fultz. Miss. Fultz is one hundred years old and a World War II and Korean War Veteran.

The Moderator, Robert G. Hiss, read the rules and procedures for the conduction of the Town Meeting.

At the request of the Moderator, Robert G. Hiss, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The Moderator declared the motion passed.
The Moderator, Robert G. Hiss, recognized George A. Ashur, Chairman of the Warrant Committee. Mr. Ashur provided Town Meeting Members with a presentation on the finances of the Town.

The Moderator, Robert G. Hiss, recognized Congressman, Stephen F. Lynch. Town Meeting gave a rousing applause.

The Moderator, Robert G. Hiss, recognized Kathleen M. White, Chair of the Audit Committee. Ms. White conveyed to Town Meeting on the Town's ongoing compliance regarding the Management Letter and internal control recommendations.

The Moderator, Robert G. Hiss made a motion, which was seconded that Town Meeting vote to accept the 16 Warrant Articles proposed below be included in the Consent Agenda of the 2019 Annual Town Meeting.

<table>
<thead>
<tr>
<th>Article No.</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Hear Report of Town Officers</td>
</tr>
<tr>
<td>2</td>
<td>Authorize Treasurer to Collect Taxes</td>
</tr>
<tr>
<td>3</td>
<td>Authorize Treasurer to Enter into Compensating Balance Agreements</td>
</tr>
<tr>
<td>7</td>
<td>Audit Appropriation</td>
</tr>
<tr>
<td>8</td>
<td>Union Wage Set Aside</td>
</tr>
<tr>
<td>11</td>
<td>Chapter 13 Position Classifications and Wage Increases</td>
</tr>
<tr>
<td>16</td>
<td>Water Enterprise Fund Appropriation</td>
</tr>
<tr>
<td>17</td>
<td>Sewer Enterprise Fund Appropriation</td>
</tr>
<tr>
<td>19</td>
<td>Chapter 90 Appropriation</td>
</tr>
<tr>
<td>21</td>
<td>Appropriation for Rehabilitation of Town’s Stormwater System</td>
</tr>
<tr>
<td>22</td>
<td>Appropriation for Sewer System Improvements</td>
</tr>
<tr>
<td>25</td>
<td>Cemetery Appropriation</td>
</tr>
<tr>
<td>26</td>
<td>Park Department Appropriation</td>
</tr>
<tr>
<td>30</td>
<td>Consolidated Facilities Appropriation</td>
</tr>
<tr>
<td>33</td>
<td>Other Post-Employment Benefit Trust Appropriation</td>
</tr>
<tr>
<td>34</td>
<td>Reserve Fund Appropriation</td>
</tr>
</tbody>
</table>

Articles 16, 17, 19, 21, 25, 26, 30 and 34 were withdrawn by Town Meeting from the Moderator’s proposed Consent Agenda of the 2019 Annual Town Meeting.
VOTED. The Town voted to accept the Town Moderator’s Consent Agenda to include:

<table>
<thead>
<tr>
<th>Article No.</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Hear Report of Town Officers</td>
</tr>
<tr>
<td>2</td>
<td>Authorize Treasurer to Collect Taxes</td>
</tr>
<tr>
<td>3</td>
<td>Authorize Treasurer to Enter into Compensating Balance Agreements</td>
</tr>
<tr>
<td>7</td>
<td>Audit Appropriation</td>
</tr>
<tr>
<td>8</td>
<td>Union Wage Set Aside</td>
</tr>
<tr>
<td>11</td>
<td>Chapter 13 Position Classifications and Wage Increases</td>
</tr>
<tr>
<td>22</td>
<td>Appropriation for Sewer System Improvements</td>
</tr>
<tr>
<td>34</td>
<td>Reserve Fund Appropriation</td>
</tr>
</tbody>
</table>

UNANIMOUS VOTE

ARTICLE 1 To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

VOTED. The Town voted to accept the report of the Town Accountant.

UNANIMOUS VOTE BY CONSENT AGENDA

ARTICLE 2 To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED. The Town voted YES.

UNANIMOUS VOTE BY CONSENT AGENDA

ARTICLE 3 To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2019, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE BY CONSENT AGENDA

ARTICLE 4 To see if the Town will vote to discharge the Legislative Committee, established pursuant to the vote of the 1988 Annual Town Meeting under Article 7, and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE
ARTICLE 5  To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $3,137,152 to fund the capital projects listed below:

<table>
<thead>
<tr>
<th>Department</th>
<th>Location</th>
<th>Description</th>
<th>Useful Life (Years)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Bond Capital Items:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DPW</td>
<td>Town wide</td>
<td>Traffic signal equipment</td>
<td>15</td>
<td>$100,000</td>
</tr>
<tr>
<td>DPW</td>
<td>Town</td>
<td>Sidewalk and pavement</td>
<td>15</td>
<td>50,000</td>
</tr>
<tr>
<td>DPW</td>
<td>Town</td>
<td>permanent patching</td>
<td>10</td>
<td></td>
</tr>
<tr>
<td>Facilities</td>
<td>Wide</td>
<td>replacement/improvements</td>
<td>15</td>
<td>330,000</td>
</tr>
<tr>
<td>Facilities - Schools</td>
<td>Wide District</td>
<td>Paving/Concrete and curbing</td>
<td>15</td>
<td>150,000</td>
</tr>
<tr>
<td>Facilities - Schools</td>
<td>Wide District</td>
<td>Roof top unit upgrades</td>
<td>15</td>
<td>50,000</td>
</tr>
<tr>
<td>Police</td>
<td></td>
<td>Radio replacements (phase 3 of 3)</td>
<td>10</td>
<td>130,601</td>
</tr>
<tr>
<td>Water Enterprise</td>
<td></td>
<td>Water Dig Truck with compressor</td>
<td>15</td>
<td>175,000</td>
</tr>
<tr>
<td>Water Enterprise</td>
<td></td>
<td>Meter replacements</td>
<td>15</td>
<td>207,631</td>
</tr>
<tr>
<td>Sewer Enterprise</td>
<td></td>
<td>Meter replacements</td>
<td>15</td>
<td>205,856</td>
</tr>
<tr>
<td>Sewer Enterprise</td>
<td></td>
<td>Pump station replacement</td>
<td>30</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>Subtotal Recommended Bonded Capital Items</strong></td>
<td></td>
<td></td>
<td></td>
<td>$1,699,088</td>
</tr>
</tbody>
</table>

<p>| <strong>Non-Bonded Capital Items:</strong> | | | |
| Cemetery             | Road resurfacing | 51,500 |
| DPW Projects         | Tree replacement program | 40,000 |
| DPW Projects         | Roadway construction | 622,051 |
| Facilities - Schools | School facilities | 188,000 |
| Facilities - Schools | improvements/upgrades | 350,000 |
| DPW Projects         | Trash Barrels    | 188,000 |</p>
<table>
<thead>
<tr>
<th>Enterprise</th>
<th>Meter replacements</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Water</td>
<td></td>
<td>92,369</td>
</tr>
<tr>
<td>Sewer</td>
<td>Meter replacements</td>
<td>94,144</td>
</tr>
<tr>
<td></td>
<td>Subtotal Recommended Non-Bonded Capital Items</td>
<td>$1,438,064</td>
</tr>
</tbody>
</table>

Total Recommended Capital Items $3,137,152

and that to meet said appropriation the Treasurer, with the approval of the Select Board, is authorized to sell and issue bonds or notes of the Town, aggregating not more than $1,699,088 in principal amount, pursuant to the provisions of Chapter 44, Section 7 of the Massachusetts General Laws, as amended, or any other applicable law for the purposes listed under the heading “Bonded Capital Items” including the payment of costs incidental or related thereto, and that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount borrowed for each such project shall be reduced by the amount of any such premium so applied, and that the Select Board be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source; and that the sum of $484,500 be appropriated from funds certified by the Department of Revenue as free cash; and that $175,000 be transferred from the DPW Capital Projects Fund related to the recycle toter project; and that $592,051 be appropriated from the August 2018 General Fund bond premium, $92,369 be appropriated from the August 2018 Water Enterprise Fund bond premium; and $94,144 be appropriated from the August 2018 Sewer Enterprise Fund bond premium, all for the purposes listed under the heading “Non-Bonded Capital Items”, including the payment of costs incidental and related thereto.

UNANIMOUS VOTE
ARTICLE 6 To see if the Town will vote to rescind certain authorized, but unissued portions of the amounts authorized to be borrowed to pay costs of the following projects:

<table>
<thead>
<tr>
<th>Date</th>
<th>Article</th>
<th>Project Description</th>
<th>Total Amount Authorized</th>
<th>Amount to be Rescinded</th>
</tr>
</thead>
<tbody>
<tr>
<td>05/03/2010</td>
<td>21 Sewer</td>
<td>$500,000</td>
<td>$28,000</td>
<td></td>
</tr>
<tr>
<td>05/08/2014</td>
<td>21 Sewer</td>
<td>485,000</td>
<td>218,250</td>
<td></td>
</tr>
<tr>
<td>05/04/2015</td>
<td>5 Fire building improvements/repair</td>
<td>145,000</td>
<td>145,000</td>
<td></td>
</tr>
<tr>
<td>05/04/2015</td>
<td>5 Construct DPW cemetery locker rooms/garage</td>
<td>200,000</td>
<td>2,404</td>
<td></td>
</tr>
<tr>
<td>05/02/2016</td>
<td>6 Sewer mechanical rodding machine</td>
<td>18,000</td>
<td>18,000</td>
<td></td>
</tr>
<tr>
<td>05/02/2016</td>
<td>22 Sewer</td>
<td>914,000</td>
<td>685,500</td>
<td></td>
</tr>
<tr>
<td>05/01/2017</td>
<td>5 School science wing roof replacement and new genie lift</td>
<td>197,000</td>
<td>54,000</td>
<td></td>
</tr>
<tr>
<td>05/02/2017</td>
<td>28 Sewer</td>
<td>914,000</td>
<td>685,500</td>
<td></td>
</tr>
</tbody>
</table>

and to act on anything thereto.

VOTED. The Town voted to rescind the authorized, but unissued balance of the amounts authorized to be borrowed to pay costs of the following projects:

<table>
<thead>
<tr>
<th>Town Meeting Vote</th>
<th>Article</th>
<th>Project Description</th>
<th>Total Amount Authorized</th>
<th>Amount to be Rescinded</th>
</tr>
</thead>
<tbody>
<tr>
<td>05/03/2010</td>
<td>21 Sewer</td>
<td>$500,000</td>
<td>$28,000</td>
<td></td>
</tr>
<tr>
<td>05/08/2014</td>
<td>21 Sewer</td>
<td>485,000</td>
<td>218,250</td>
<td></td>
</tr>
<tr>
<td>05/04/2015</td>
<td>5 Fire building improvements/repair</td>
<td>145,000</td>
<td>145,000</td>
<td></td>
</tr>
</tbody>
</table>
ARTICLE 7  To see what sum of money the Town will vote to appropriate to the Select Board for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2019, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (the Town Audit Committee) to make recommendations to the Select Board relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Town Audit Committee to make recommendations to the Select Board relative to the appointment of a Certified Public Accountant for the purposes of this article, and that the Town appropriate the amounts shown in the following tabulation under the heading "FY20":

<table>
<thead>
<tr>
<th>AUDIT</th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Audit</td>
<td>63,000</td>
<td>63,000</td>
<td>63,000</td>
</tr>
<tr>
<td>OPEB Valuation</td>
<td>9,350</td>
<td>-</td>
<td>9,800</td>
</tr>
<tr>
<td>TOTAL AUDIT</td>
<td>72,350</td>
<td>63,000</td>
<td>72,800</td>
</tr>
</tbody>
</table>

and that to meet said appropriation the sum of $72,800 be raised from the tax levy.

UNANIMOUS VOTE BY CONSENT AGENDA

ARTICLE 8  To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2019 for collective bargaining agreements reached before or after this Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments; and to act on anything related thereto.

VOTED. The Town voted to appropriate the sum of $325,846 and that to meet said appropriation the sum of $325,846 be raised from the tax levy.

UNANIMOUS VOTE BY CONSENT AGENDA
ARTICLE 9    To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019 for the several categories classified as Employee Benefits; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation under the heading "FY20":

<table>
<thead>
<tr>
<th>EMPLOYEE BENEFITS</th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributory Retirement</td>
<td>5,907,003</td>
<td>6,252,137</td>
<td>6,613,088</td>
</tr>
<tr>
<td>Group Insurance</td>
<td>10,727,511</td>
<td>11,086,012</td>
<td>12,884,913</td>
</tr>
<tr>
<td>TOTAL EMPLOYEE BENEFITS</td>
<td>16,634,514</td>
<td>17,338,149</td>
<td>19,498,001</td>
</tr>
</tbody>
</table>

and that to meet said appropriation the sum of $19,101,811 be raised from the tax levy, and the sum of $396,190 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 10    To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “FY20”:

<table>
<thead>
<tr>
<th>UNEMPLOYMENT</th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>80,901</td>
<td>100,000</td>
<td>100,000</td>
</tr>
</tbody>
</table>

and that to meet said appropriation the sum of $100,000 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 11    To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follow By striking out the section "Position Identification by Level, Department, Municipal Division and Personnel Code" and inserting in place thereof a new section as follows:
<table>
<thead>
<tr>
<th>Level</th>
<th>Normal Work Week</th>
<th>Position, Title, Department and Division</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td><strong>GENERAL GOVERNMENT</strong></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Assessors</strong></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>Chief Appraiser</td>
</tr>
<tr>
<td>7</td>
<td>37.5</td>
<td>Appraisal Technician</td>
</tr>
<tr>
<td>6</td>
<td>37.5</td>
<td>Administrative Assistant</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Information Technology</strong></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>Director</td>
</tr>
<tr>
<td>7</td>
<td>37.5</td>
<td>Assistant</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Accounting</strong></td>
</tr>
<tr>
<td>6</td>
<td>37.5</td>
<td>Assistant Town Accountant</td>
</tr>
<tr>
<td>6</td>
<td>37.5</td>
<td>Principal Bookkeeper</td>
</tr>
<tr>
<td>6</td>
<td>37.5</td>
<td>Financial Analyst</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Consolidated Facilities</strong></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>Operations Manager</td>
</tr>
<tr>
<td>8</td>
<td>40</td>
<td>HVAC Tech</td>
</tr>
<tr>
<td>8</td>
<td>37.5</td>
<td>Electrician</td>
</tr>
<tr>
<td>8</td>
<td>37.5</td>
<td>Superintendent of Buildings and Grounds</td>
</tr>
<tr>
<td>8</td>
<td>37.5</td>
<td>Licensed Craftsman</td>
</tr>
<tr>
<td>6</td>
<td>37.5</td>
<td>Office Assistant</td>
</tr>
<tr>
<td>W4</td>
<td>40</td>
<td>Maintenance Craftsman</td>
</tr>
<tr>
<td>W3</td>
<td>40</td>
<td>Maintenance Man</td>
</tr>
<tr>
<td>W3</td>
<td>40</td>
<td>Maintenance Man/Painter</td>
</tr>
</tbody>
</table>
### Select Board
<table>
<thead>
<tr>
<th>Position</th>
<th>Full-time</th>
<th>37.5</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assistant Town Administrator/Human Resource Director</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Director of Planning &amp; Community Development</td>
<td>10</td>
<td></td>
</tr>
<tr>
<td>Assistant Town Planner</td>
<td>7</td>
<td></td>
</tr>
<tr>
<td>Contract and Licensing Agent/Benefits Assistant</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>Executive Secretary</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>Chief Procurement Officer</td>
<td>7</td>
<td></td>
</tr>
</tbody>
</table>

### Town Clerk
<table>
<thead>
<tr>
<th>Position</th>
<th>Full-time</th>
<th>37.5</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assistant Town Clerk</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>Senior Administrative Clerk</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Seasonal</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Treasurer-Collector
<table>
<thead>
<tr>
<th>Position</th>
<th>Full-time</th>
<th>37.5</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assistant Town Treasurer</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>Deputy Collector</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>Senior Administrative Clerk/Payroll</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>Senior Administrative Clerk</td>
<td>4</td>
<td></td>
</tr>
</tbody>
</table>

### Veteran’s Benefits
<table>
<thead>
<tr>
<th>Position</th>
<th>Full-time</th>
<th>37.5</th>
</tr>
</thead>
<tbody>
<tr>
<td>Veterans Agent/Director of Veterans Services</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Public Safety

#### Inspectional Services
<table>
<thead>
<tr>
<th>Position</th>
<th>Full-time</th>
<th>37.5</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Commissioner</td>
<td>10</td>
<td></td>
</tr>
<tr>
<td>Plumbing &amp; Gas Inspector/Sealer of Weights &amp; Measures</td>
<td>7</td>
<td>25</td>
</tr>
<tr>
<td>Wire Inspector</td>
<td>7</td>
<td>25</td>
</tr>
<tr>
<td>Local Inspector</td>
<td>8</td>
<td>37.5</td>
</tr>
<tr>
<td>Local Inspector</td>
<td>7</td>
<td>20</td>
</tr>
<tr>
<td>Code Enforcement Officer</td>
<td>6</td>
<td>37.5</td>
</tr>
<tr>
<td>Senior Administrative Clerk</td>
<td>4</td>
<td>37.5</td>
</tr>
<tr>
<td>Senior Administrative Clerk/BOA</td>
<td>4</td>
<td>37.5</td>
</tr>
</tbody>
</table>
Fire

F3  42  Deputy Chief
F2  42  Lieutenant
F2  42  Fire Prevention Officer
F1  42  Fire Fighter
  5   37.5 Senior Administrative Clerk

Police

P3  40  Lieutenant
P2  40  Sergeant
P1  40  Police Officer
P1  40  Student Officer
  7   22.5 Crime Analyst
  7   37.5 Business Manager/ Civilians
  6   30  Youth Counselor
  4   37.5 Animal Control Officer
  5   37.5 Senior Administrative Records Clerk
  4   37.5 Senior Administrative Clerk – Payroll
  3   40  Civilian Dispatchers
Misc. Traffic Supervisor/Cadet/Seasonal

BOARDS AND COMMITTEES

Council on Aging

9  Director
7   37.5 Outreach Coordinator
4   37.5 Senior Administrative Clerk
2   37.5 Van Driver
2    19 Van Driver

Personnel

11 Assistant Town Administrator/Human Resource Director
### Planning

| 4 | 22.5 | Senior Administrative Clerk |

### Youth

| 9 |  | Coordinator |

### Cemetery

| 9 |  | Superintendent |
| 4 | 32.5 | Senior Administrative Clerk |
| W8 | 40 | General Working Foreman |
| W7 | 40 | Senior Working Foreman/Maintenance Craftsman, Motor Equipment Operator Gr. 2 |
| W7 | 40 | Motor Equipment Repairman, Maintenance Craftsman, Motor Equipment Operator Gr. 2 |
| W5 | 40 | Working Foreman, Maintenance Craftsman, Sprayer Operator/Motor Equipment Operator Gr. 2 |
| W4 | 40 | Maintenance Craftsman, Motor Equipment Operator, Grade 1 |
| W3 | 40 | Maintenance Man, Motor Equipment Operator Gr. 1 |
| Misc. |  | Laborer (Intermittent) |

### Health

| 9 |  | Public Health Director/Nurse |
| 6 | 16 | Nurse |
| 7 | 37.5 | Health Agent |
| 4 | 21.5 | Senior Administrative Clerk |
| Misc. | 18.75 | Project Coordinator/Substance Abuse Coalition |
| Misc. | 18.75 | Project Coordinator/Substance Abuse Coalition |

### Library

| 11 |  | Director |
| L3 | 37.5 | Assistant Director |
### L2.5 37.5  
**Adult Services Librarian**

### L2 37.5  
**Young Adult Librarian**

### L2 37.5  
**Reference/Technology**

### 37.5  
**Reference Librarian**

**Children's Librarian**

**Technical Services Librarian**

### 16  
**Assistant Children’s Librarian**

### 12.5  
**Reference Librarian**

### LS5 37.5  
**Administrative Assistant**

**Circulation Library Assistant**

**Technical Library Assistant**

### LS4 37.5  
**Library Assistant**

### LS3 20  
**Library Assistant**

### 19.5  
**Library Assistant**

### 18  
**Library Assistant**

### 16  
**Library Assistant**

### Misc.  
**Library Page**

---

**Park**

### 9  
**Director of Parks and Recreation**

### 6  
**Recreation Supervisor**

### 4 37.5  
**Senior Administrative Clerk**

### W7 40  
**Senior Working Foreman,**

*Motor Equipment Operator Gr. 2*

### W5 40  
**Working Foreman/Maintenance Craftsman**

*Motor Equipment Operator Gr. 2*

### W4 40  
**Maintenance Craftsman**

*Motor Equipment Operator Gr. 1*

### W2 40  
**Laborer**

### Misc.  
**Laborer (Intermittent)**

---

**PUBLIC WORKS**

### 14  
**Director of Public Works**

### 10  
**Assistant Director of Public Works**

---

72
11 Town Engineer/Manager of Contracts
8 Manager of Street/Traffic Lights and Special DPW/Engineering Projects
8 Civil Engineer
8 Lead Mechanic
8 GIS and CAD Operator/Engineering Draftsman
6 37.5 Administrative Assistant
6 37.5 Environmental Coordinator
5 37.5 Senior Administrative Clerk/Conservation
4 37.5 Senior Administrative Clerk/Water & Sewer
W8 40 General Foreman
W8 40 General Foreman, Motor Equipment Operator Gr. 2
W7 40 Signal Maintainer
W7 40 Senior Working Foreman, Construction & Maintenance Craftsman, Senior Motor Equipment Repairman, Arborist Tree Surgeon, Motor Equipment Operator Gr. 2
W7 40 Senior Working Foreman, Motor Equipment Repairman, Motor Equipment Operator Gr. 2
W6 40 Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Repairman-Helper, Arborist (Tree Surgeon) Motor Equipment Operator Gr. 2
Public Works Emergency Man
W5 40 Working Foreman, Construction and Maintenance Craftsman, Motor Equipment Operator Gr. 2
W4 40 Construction and Maintenance Craftsman Motor Equipment Repairman Helper, Apprentice Arborist (Tree Surgeon), Motor Equipment Operator Gr. 1
W2  40  Laborer
Misc.  19  Conservation Agent
Misc.  Engineering Interns (seasonal)
Misc.  Laborer (Intermittent)

UNCLASSIFIED

Town Administrator
Town Accountant
Police Chief
Deputy Police Chief
Fire Chief
Consolidated Facilities Director
Warrant Committee Clerk
Registrar of Voters
Park Recreation Seasonal Employees
Inspector of Animals

ELECTED OFFICIALS

Town Clerk
Town Treasurer

<table>
<thead>
<tr>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounting</td>
</tr>
<tr>
<td>Consolidated Facilities</td>
</tr>
<tr>
<td>Council on Aging</td>
</tr>
<tr>
<td>Fire</td>
</tr>
<tr>
<td>Library</td>
</tr>
<tr>
<td>Personnel</td>
</tr>
<tr>
<td>Police</td>
</tr>
<tr>
<td>Public Works</td>
</tr>
</tbody>
</table>
Select Board 7,011
Town Clerk - Salary Other 343
Veterans Agent 439
Warrant Committee 192
Total Chapter 13 Wage Adjustments 37,931

**VOTED.** The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and to appropriate the sum of $37,931 to fund wage adjustments effective July 1, 2019; said sum to be added to the salary accounts of the departments as shown in the following tabulations:

and that to meet said appropriation the sum of $37,931 be raised from the tax levy.

**UNANIMOUS VOTE BY CONSSENT AGENDA**

**ARTICLE 12** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019 for the several categories classified as "Public Safety"; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amounts shown in the following tabulation under the heading "FY20":

**PUBLIC SAFETY**

<table>
<thead>
<tr>
<th></th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1 INSPECTIONAL SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>457,104</td>
<td>502,376</td>
<td>486,608</td>
</tr>
<tr>
<td>General Expenses</td>
<td>34,179</td>
<td>17,493</td>
<td>18,018</td>
</tr>
<tr>
<td>Total Inspectional Services</td>
<td>491,283</td>
<td>519,869</td>
<td>504,626</td>
</tr>
<tr>
<td><strong>2 FIRE</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>4,727,691</td>
<td>4,995,887</td>
<td>4,923,206</td>
</tr>
<tr>
<td>Overtime</td>
<td>508,752</td>
<td>464,100</td>
<td>464,100</td>
</tr>
<tr>
<td>General</td>
<td>246,153</td>
<td>228,267</td>
<td>239,967</td>
</tr>
<tr>
<td>Expenses New</td>
<td>186,105</td>
<td>60,000</td>
<td>40,000</td>
</tr>
<tr>
<td>Total Fire</td>
<td>5,668,701</td>
<td>5,748,254</td>
<td>5,667,273</td>
</tr>
</tbody>
</table>
3 MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)

Salary &
Wages 750 750 750
General
Expenses 0 785 785
Auxiliary Fire 4,314 4,700 4,700
Auxiliary Police 2,800 4,700 4,700
Total MEMA 7,864 10,935 10,935

4 POLICE
Salaries &
Wages 5,765,965 6,320,119 6,390,195
Overtime 699,993 426,000 371,000
General
Expenses 491,634 492,620 507,620
Leash Law 16,201 22,973 22,973
S&W Leash Law 65,766 66,162 66,202
New Equipment 297,096 124,542 88,278
Total Police 7,336,655 7,452,416 7,446,268

TOTAL PUBLIC SAFETY 13,504,503 13,731,474 13,629,102

and that to meet said appropriation for Leash Law enforcement, the sum of $1,400 be transferred from the Dog Licenses Surcharge Account received pursuant to Chapter 187 of the Acts of 1981 and that the balance of $13,627,702 be raised from the tax levy.

UNANIMOUS VOTE

Town Moderator referred Town Meeting Members to the supplemental green sheet for new recommendation for Article 13.

Michael Chinman, Town Meeting Member, P-2 made a motion to amend Article 13, which was seconded to strike the recommended FY20 appropriations for the “C. Town Clerk Salary” & “E. Treasurer -Collector – Salary” and replace with FY19 Salary so it would read:
C TOWN CLERK
Salary - Clerk
94,964  96,843  96,843

E TREASURER-COLLECTOR
Salary – Treasurer
94,964  96,843  96,843

The Moderator declared the motion failed.

ARTICLE 13 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “FY20”:

GENERAL GOVERNMENT

<table>
<thead>
<tr>
<th></th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>A SELECT BOARD</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 ACCOUNTING</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>318,905</td>
<td>328,865</td>
<td>333,061</td>
</tr>
<tr>
<td>General Expenses</td>
<td>5,151</td>
<td>5,771</td>
<td>5,900</td>
</tr>
<tr>
<td>Total Accounting</td>
<td>324,056</td>
<td>334,636</td>
<td>338,961</td>
</tr>
<tr>
<td>2 INSURANCE GENERAL</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Expenses</td>
<td>1,036,106</td>
<td>1,009,903</td>
<td>1,137,052</td>
</tr>
<tr>
<td>Total Insurance General</td>
<td>1,036,106</td>
<td>1,009,903</td>
<td>1,137,052</td>
</tr>
<tr>
<td>3 LAW</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Retainer</td>
<td>65,000</td>
<td>65,000</td>
<td>65,000</td>
</tr>
<tr>
<td>Professional &amp; Special Services</td>
<td>210,175</td>
<td>300,000</td>
<td>300,000</td>
</tr>
<tr>
<td>Disbursements</td>
<td>4,843</td>
<td>5,000</td>
<td>6,500</td>
</tr>
<tr>
<td>Claims</td>
<td>22,425</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Total Law</td>
<td>302,443</td>
<td>371,000</td>
<td>372,500</td>
</tr>
<tr>
<td>4 INFORMATION TECHNOLOGY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary &amp; Wages</td>
<td>142,377</td>
<td>147,682</td>
<td>150,058</td>
</tr>
<tr>
<td>General Expenses</td>
<td>367,478</td>
<td>396,517</td>
<td>370,998</td>
</tr>
<tr>
<td>Total Information Technology</td>
<td>509,855</td>
<td>544,199</td>
<td>521,056</td>
</tr>
<tr>
<td>5 TOWN REPORTS</td>
<td>General Expenses</td>
<td>19,184</td>
<td>34,150</td>
</tr>
<tr>
<td>----------------</td>
<td>------------------</td>
<td>--------</td>
<td>--------</td>
</tr>
<tr>
<td>Total Town Reports</td>
<td></td>
<td>19,184</td>
<td>34,150</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>6 SELECT BOARD</th>
<th>Salary – Chairman</th>
<th>1,800</th>
<th>1,800</th>
<th>1,800</th>
</tr>
</thead>
<tbody>
<tr>
<td>Members</td>
<td>3,500</td>
<td>6,000</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td>Salary – Town Administrator</td>
<td>192,000</td>
<td>192,000</td>
<td>192,000</td>
<td></td>
</tr>
<tr>
<td>Salary – Other</td>
<td>357,089</td>
<td>485,998</td>
<td>517,743</td>
<td></td>
</tr>
<tr>
<td>General Expenses</td>
<td>36,226</td>
<td>34,144</td>
<td>35,500</td>
<td></td>
</tr>
<tr>
<td>Total Select Board</td>
<td>590,615</td>
<td>719,942</td>
<td>753,043</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>7 VETERANS BENEFITS</th>
<th>Salaries &amp; Wages</th>
<th>21,095</th>
<th>21,939</th>
<th>21,939</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Expenses</td>
<td>2,273</td>
<td>1,785</td>
<td>2,343</td>
<td></td>
</tr>
<tr>
<td>Benefits</td>
<td>63,324</td>
<td>120,000</td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Total Veterans Benefits</td>
<td>86,692</td>
<td>143,724</td>
<td>124,282</td>
<td></td>
</tr>
<tr>
<td>TOTAL SELECT BOARD</td>
<td>2,868,951</td>
<td>3,157,554</td>
<td>3,274,844</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>B BOARD OF ASSESSORS</th>
<th>Salary – Chairman</th>
<th>1,800</th>
<th>1,800</th>
<th>1,800</th>
</tr>
</thead>
<tbody>
<tr>
<td>Members</td>
<td>3,000</td>
<td>3,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Salary &amp; Wages</td>
<td>214,225</td>
<td>231,146</td>
<td>239,341</td>
<td></td>
</tr>
<tr>
<td>General Expenses</td>
<td>19,672</td>
<td>24,926</td>
<td>38,270</td>
<td></td>
</tr>
<tr>
<td>Revaluation</td>
<td>35,200</td>
<td>35,000</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Total Board of Assessors</td>
<td>273,897</td>
<td>295,872</td>
<td>282,411</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>C TOWN CLERK</th>
<th>Salary - Clerk</th>
<th>94,964</th>
<th>96,843</th>
<th>98,760</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary - Other</td>
<td>188,775</td>
<td>192,210</td>
<td>200,114</td>
<td></td>
</tr>
<tr>
<td>General Expenses</td>
<td>33,791</td>
<td>44,895</td>
<td>40,334</td>
<td></td>
</tr>
<tr>
<td>Total Town Clerk</td>
<td>317,530</td>
<td>333,948</td>
<td>339,208</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>D ELECTION &amp; REGISTRATION</th>
<th>Salaries &amp; Wages</th>
<th>16,954</th>
<th>86,430</th>
<th>64,861</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Expenses</td>
<td>17,094</td>
<td>28,700</td>
<td>25,270</td>
<td></td>
</tr>
<tr>
<td>Total Election &amp; Registration</td>
<td>34,048</td>
<td>115,130</td>
<td>90,131</td>
<td></td>
</tr>
</tbody>
</table>
TREASURER-COLLECTOR

<table>
<thead>
<tr>
<th>Salary – Treasurer</th>
<th>94,964</th>
<th>96,843</th>
<th>98,760</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary – Other</td>
<td>206,303</td>
<td>213,376</td>
<td>219,855</td>
</tr>
<tr>
<td>General Expenses</td>
<td>67,430</td>
<td>82,930</td>
<td>79,970</td>
</tr>
<tr>
<td>Total Treasurer-Collector</td>
<td>368,697</td>
<td>393,149</td>
<td>398,585</td>
</tr>
</tbody>
</table>

TOTAL GENERAL GOVERNMENT  
3,863,123 4,295,653 4,385,179

and that to meet said appropriation the sum of $4,385,179 be raised from the tax levy.

UNANIMOUS VOTE

Town Moderator referred Town Meeting Members to the supplemental green sheet for new recommendation for Article 14.

Alexander Whiteside, Town Meeting Member, P-9 made a motion to amend Article 14, which was seconded. To strike the recommended FY20 appropriations for the “Master Plan Implementation Committee” substitute with $15,000; strike Total MPIC, substitute with $100,000; strike the recommended FY20 appropriation under Planning Board for “Studies” substitute with “$0” strike “Planning Board Total”, substitute with “$36,187”; strike the recommended “FY20 TOTAL BOARDS AND COMMITTEES” and substitute with “$506,862“

As well as substitute the following for the final phrase: “And that the above-specified traffic master plan shall be designed and developed in collaboration with the Traffic Commission, the Traffic Mitigation Committee, and the Planning Board, one of which shall be the lead agency in soliciting public input and in making decisions and choices with respect to use of the model. and that to meet said appropriation the sum of $356,862 be raised from the tax levy and that the sum of $150,000 be appropriated from the Hendries Building Demolition Fund.”

So that it would read as follows:

<table>
<thead>
<tr>
<th>MASTER PLAN IMPLEMENTATION COMMITTEE</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Master Plan Implementation</td>
<td>15,000</td>
</tr>
<tr>
<td>Traffic/Bicycle Master Plan</td>
<td>85,000</td>
</tr>
<tr>
<td>Total MPIC</td>
<td>100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PLANNING BOARD</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Wages</td>
<td>31,693</td>
</tr>
<tr>
<td>General Expense</td>
<td>4,494</td>
</tr>
<tr>
<td>Studies</td>
<td>0</td>
</tr>
<tr>
<td>Total Planning Board</td>
<td>36,187</td>
</tr>
</tbody>
</table>

TOTAL BOARDS AND COMMITTEES  506,862

The Moderator declared the motion was Defeated.
ARTICLE 14 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation under the heading “FY20”:

<table>
<thead>
<tr>
<th>BOARDS AND COMMITTEES</th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>A CONSERVATION COMMISSION</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Expenses</td>
<td>1,205</td>
<td>2,500</td>
<td>2,500</td>
</tr>
<tr>
<td>Total Conservation</td>
<td>1,205</td>
<td>2,500</td>
<td>2,500</td>
</tr>
<tr>
<td>B COUNCIL ON AGING</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>246,328</td>
<td>262,437</td>
<td>254,658</td>
</tr>
<tr>
<td>General Expenses</td>
<td>40,545</td>
<td>39,090</td>
<td>41,000</td>
</tr>
<tr>
<td>Transportation</td>
<td>4,236</td>
<td>5,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Total Council on Aging</td>
<td>291,109</td>
<td>306,527</td>
<td>297,658</td>
</tr>
<tr>
<td>C HISTORICAL COMMISSION</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Expenses</td>
<td>1,800</td>
<td>2,240</td>
<td>2,240</td>
</tr>
<tr>
<td>Total Historical Commission</td>
<td>1,800</td>
<td>2,240</td>
<td>2,240</td>
</tr>
<tr>
<td>D PERSONNEL BOARD</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>50,914</td>
<td>55,736</td>
<td>56,441</td>
</tr>
<tr>
<td>General Expenses</td>
<td>576</td>
<td>1,770</td>
<td>1,770</td>
</tr>
<tr>
<td>Total Personnel Board</td>
<td>51,490</td>
<td>57,506</td>
<td>58,211</td>
</tr>
<tr>
<td>E PLANNING BOARD</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>28,981</td>
<td>30,525</td>
<td>31,693</td>
</tr>
<tr>
<td>General Expense</td>
<td>25,215</td>
<td>4,407</td>
<td>4,494</td>
</tr>
<tr>
<td>Studies</td>
<td>-</td>
<td>15,000</td>
<td>50,000</td>
</tr>
<tr>
<td>Total Planning Board</td>
<td>54,196</td>
<td>49,932</td>
<td>86,187</td>
</tr>
<tr>
<td>F MASTER PLAN IMPLEMENTATION COMMITTEE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Implementation</td>
<td>-</td>
<td>50,000</td>
<td>30,000</td>
</tr>
<tr>
<td>Traffic/Bicycle Master Plan</td>
<td>-</td>
<td>-</td>
<td>85,000</td>
</tr>
<tr>
<td>Total MPIC</td>
<td>-</td>
<td>50,000</td>
<td>115,000</td>
</tr>
</tbody>
</table>
G  WARRANT COMMITTEE
    Salaries & Wages
      3,899  9,588  9,216
    General Expenses
      580   850   850
    Total Warrant Committee
      4,479 10,438 10,066

    TOTAL BOARDS AND
    COMMITTEES
      404,279 479,143 571,862

and that to meet said appropriation the sum of $421,862 be raised from the tax
levy and that the sum of $150,000 be appropriated from the Hendries Building
Demolition Fund; provided that the appropriation for the Master Plan
Implementation Committee may be expended only with the approval of the
Planning Board and the Select Board.

UNANIMOUS VOTE

Town Moderator referred Town Meeting Members to the supplemental green
sheet for new recommendation for Article 15.

ARTICLE 15  To see what sum of money the Town will vote to appropriate
for the twelve month period beginning July 1, 2019, for the operation,
maintenance and improvements of Public Works; and to act on anything relating
thereto.

VOTED. The Town voted to appropriate the amounts shown in the following
tabulation under the heading “FY20”:

<table>
<thead>
<tr>
<th>PUBLIC WORKS</th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Works General</td>
<td>2,328,044</td>
<td>1,898,919</td>
<td>1,872,775</td>
</tr>
<tr>
<td>Vehicle Maintenance</td>
<td>584,726</td>
<td>611,961</td>
<td>619,446</td>
</tr>
<tr>
<td>Subtotal Public Works</td>
<td>2,912,770</td>
<td>2,510,880</td>
<td>2,492,221</td>
</tr>
</tbody>
</table>

SOLID WASTE MGMT.

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Collection of Refuse</td>
<td>425,695</td>
<td>433,265</td>
<td>450,000</td>
</tr>
<tr>
<td>Refuse Disposal</td>
<td>451,907</td>
<td>440,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Curbside Recycling</td>
<td>631,311</td>
<td>657,000</td>
<td>870,000</td>
</tr>
<tr>
<td>Landfill Monitoring</td>
<td>14,415</td>
<td>21,018</td>
<td>20,600</td>
</tr>
<tr>
<td>Solid Waste General</td>
<td>79,008</td>
<td>105,242</td>
<td>106,390</td>
</tr>
</tbody>
</table>
and that meet said appropriation the sum of $4,439,211 be raised from the tax levy. Of the total amount appropriated, the maximum sum authorized for salaries and wages is $1,149,333. The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Select Board, equipment that is no longer needed by the department. It is further authorized to exchange or trade in old equipment for similar materials in the usual course of its operations to provide for replacement items.

**UNANIMOUS VOTE**

**ARTICLE 16** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019, for the Water Enterprise Fund; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate $6,373,151 for the Water Enterprise Fund; and that $550,000 be included in appropriations from the general fund for indirect costs and be allocated to the Water Enterprise Fund for funding and that the sum of $6,923,151 be raised and appropriated as follows:

<table>
<thead>
<tr>
<th>WATER ENTERPRISE</th>
<th>Actual FY18</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Rate / User Fee Revenue</strong></td>
<td>6,201,730</td>
<td>6,128,468</td>
<td>6,523,151</td>
</tr>
<tr>
<td><strong>Service and Miscellaneous Revenue</strong></td>
<td>209,747</td>
<td>200,000</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Other non-recurring revenue</strong></td>
<td>56,295</td>
<td></td>
<td>-</td>
</tr>
<tr>
<td><strong>Retained earnings</strong></td>
<td></td>
<td>200,000</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>6,467,772</td>
<td>6,528,468</td>
<td>6,923,151</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>WATER ENTERPRISE</th>
<th>Actual FY18</th>
<th>FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Salary &amp; Wages</strong></td>
<td>658,740</td>
<td>845,214</td>
<td>853,460</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td>304,264</td>
<td>400,800</td>
<td>400,800</td>
</tr>
<tr>
<td><strong>Capital Outlay</strong></td>
<td>316,152</td>
<td>365,000</td>
<td>365,000</td>
</tr>
<tr>
<td><strong>Debt Service</strong></td>
<td>591,753</td>
<td>934,551</td>
<td>1,195,891</td>
</tr>
</tbody>
</table>

82
**MWRA Assessments**

<table>
<thead>
<tr>
<th></th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary &amp; Wages</td>
<td>532,372</td>
<td>695,274</td>
<td>702,565</td>
</tr>
<tr>
<td>Expenses</td>
<td>169,190</td>
<td>213,300</td>
<td>213,300</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>980,546</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Debt Service</td>
<td>176,386</td>
<td>226,728</td>
<td>553,829</td>
</tr>
<tr>
<td>MWRA Assessments</td>
<td>5,362,055</td>
<td>5,606,338</td>
<td>5,841,804</td>
</tr>
<tr>
<td>Subtotal Direct Costs</td>
<td>7,220,549</td>
<td>7,241,640</td>
<td>7,811,498</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>534,000</td>
<td>544,680</td>
<td>600,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>7,754,549</td>
<td>7,786,320</td>
<td>8,411,498</td>
</tr>
</tbody>
</table>

**UNANIMOUS VOTE**

**ARTICLE 17** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019 for the Sewer Enterprise Fund; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate $7,811,498 for the Sewer Enterprise Fund; that $600,000 be included in appropriations from the general fund for indirect costs and be allocated to the Sewer Enterprise Fund for funding and that $8,411,498 be raised and appropriated as follows:
ARTICLE 18 To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019, for the Stormwater Enterprise Fund; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $773,127 for the Stormwater Enterprise Fund; that $85,000 be included in appropriations from the general fund for indirect costs and be allocated to the Stormwater Enterprise Fund for funding, and that $858,127 be raised and appropriated as follows:

<table>
<thead>
<tr>
<th></th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>STORMWATER ENTERPRISE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REVENUE:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rate / Fee Revenue</td>
<td>603,635</td>
<td>800,480</td>
<td>858,127</td>
</tr>
<tr>
<td>Total Revenue</td>
<td>603,635</td>
<td>800,480</td>
<td>858,127</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>STORMWATER ENTERPRISE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>COSTS:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct Costs:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary &amp; Wages</td>
<td>151,200</td>
<td>189,388</td>
<td>191,430</td>
</tr>
<tr>
<td>Expenses</td>
<td>352,977</td>
<td>440,730</td>
<td>440,729</td>
</tr>
<tr>
<td>Debt Service</td>
<td>9,595</td>
<td>93,862</td>
<td>140,968</td>
</tr>
<tr>
<td>Subtotal Direct Costs</td>
<td>513,772</td>
<td>723,980</td>
<td>773,127</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>75,000</td>
<td>76,500</td>
<td>85,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>588,772</td>
<td>800,480</td>
<td>858,127</td>
</tr>
</tbody>
</table>

UNANIMOUS VOTE

ARTICLE 19 To see what sum of money the Town will vote to appropriate for the maintaining, repairing, improving and constructing of ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted the sum of $755,342 be appropriated for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Select Board, bonds or secured notes in the amount of $755,342; and that the Town vote to accept grants under the provisions
of M.G.L. Chapter 90 in the amount of $755,342, the said reimbursements from
the state (100%) to be restored upon their receipt to the Town Treasurer.

UNANIMOUS VOTE

ARTICLE 20 To see what sum of money the Town will vote to appropriate
to provide rehabilitation, replacement or enhancement of the town's water system,
and to authorize the Select Board, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to determine how such appropriation shall be raised; whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted the sum of $596,700 be appropriated for the purpose of financing the rehabilitation, replacement or enhancement of the Town's water system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow $596,700 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor, and that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount borrowed for each such project shall be reduced by the amount of any such premium so applied, and that the Select Board and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 21 To see what sum of money the Town will vote to appropriate
to provide rehabilitation, replacement or enhancement of the Town's stormwater,
including costs incidental and related thereto, and to authorize the Select Board,
on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing or otherwise; and to act of anything relating thereto.

VOTED. The Town voted the sum of $310,000 be appropriated for the purpose
of financing the rehabilitation, replacement, or enhancement of the Town's
stormwater system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow $220,049 under and pursuant to Chapter 44, Sections 7(1) and 8(15) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor, and that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount borrowed for each such project shall be reduced by the amount of any such premium so applied, and that the sum of $89,951 be appropriated from the August 2018 Stormwater Enterprise Fund
bond premium and that the Select Board be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

**UNANIMOUS VOTE**

**ARTICLE 22** To see what sum of money the town will vote to appropriate to provide capital needs for the Town’s sewer system, including costs incidental and related thereto, and to authorize the Select Board, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to see how such appropriation shall be raised; whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted the sum of $914,000 be appropriated for the purpose of financing the capital needs of the Town’s sewer system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow $914,000 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor, and that, in accordance with Chapter 44, Section 20 of the General Laws, the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to pay project costs and the amount borrowed for each such project shall be reduced by the amount of any such premium so applied, and that the Select Board be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

**UNANIMOUS VOTE BY CONSENT AGENDA**

**ARTICLE 23** To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2019; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amounts shown in the following tabulation under the heading “FY20”:

<table>
<thead>
<tr>
<th>BOARD OF HEALTH</th>
<th>Actual FY18</th>
<th>Appropriation FY19</th>
<th>Appropriation FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Wages</td>
<td>187,173</td>
<td>201,413</td>
<td>209,078</td>
</tr>
<tr>
<td>General Expenses</td>
<td>7,452</td>
<td>3,328</td>
<td>3,395</td>
</tr>
<tr>
<td><strong>TOTAL BOARD OF HEALTH</strong></td>
<td><strong>194,625</strong></td>
<td><strong>204,741</strong></td>
<td><strong>212,473</strong></td>
</tr>
</tbody>
</table>

and that to meet said appropriation the sum of $212,473 be raised from the tax levy.

**UNANIMOUS VOTE**
Town Moderator referred Town Meeting Members to the supplemental green sheet for new recommendation for Article 24.

ARTICLE 24    To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2019; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation under the heading "FY20":

<table>
<thead>
<tr>
<th></th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Library</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>1,016,166</td>
<td>1,082,947</td>
<td>1,094,443</td>
</tr>
<tr>
<td>General Expenses</td>
<td>201,772</td>
<td>207,803</td>
<td>208,704</td>
</tr>
<tr>
<td>Old Colony Network</td>
<td>37,889</td>
<td>40,000</td>
<td>40,800</td>
</tr>
<tr>
<td>Books &amp; Related Materials</td>
<td>192,667</td>
<td>150,000</td>
<td>146,000</td>
</tr>
<tr>
<td><strong>TOTAL LIBRARY</strong></td>
<td><strong>1,448,494</strong></td>
<td><strong>1,480,750</strong></td>
<td><strong>1,489,947</strong></td>
</tr>
</tbody>
</table>

and that to meet said appropriation the sum of $1,489,947 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 25    To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the fiscal year beginning July 1, 2019; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation under the heading "FY20":

<table>
<thead>
<tr>
<th></th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cemetery</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>662,546</td>
<td>719,016</td>
<td>686,196</td>
</tr>
<tr>
<td>General Expenses</td>
<td>186,951</td>
<td>154,989</td>
<td>159,148</td>
</tr>
<tr>
<td><strong>TOTAL CEMETERY</strong></td>
<td><strong>849,497</strong></td>
<td><strong>874,005</strong></td>
<td><strong>845,344</strong></td>
</tr>
</tbody>
</table>

and to meet said appropriation the sum of $845,344 be raised from the tax levy. The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 26    To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2019 for the operation of Parks and Recreation; and to see if the Town will vote to authorize the continued use of the
Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

VOTED. The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town and that the Town appropriate the amounts shown in the following tabulation under the heading "FY20":

<table>
<thead>
<tr>
<th>PARKS AND RECREATION</th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Wages</td>
<td>380,159</td>
<td>402,928</td>
<td>422,797</td>
</tr>
<tr>
<td>General Expenses</td>
<td>250,343</td>
<td>130,268</td>
<td>144,391</td>
</tr>
<tr>
<td>Special Needs Programs</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>TOTAL PARKS AND RECREATION</strong></td>
<td><strong>631,502</strong></td>
<td><strong>534,196</strong></td>
<td><strong>568,188</strong></td>
</tr>
</tbody>
</table>

and that to meet said appropriation the sum of $568,188 be raised from the tax levy.

UNANIMOUS VOTE

Town Moderator referred Town Meeting Members to the supplemental green sheet for new recommendation for Article 27.

ARTICLE 27  To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2019; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation under the heading "FY20":

<table>
<thead>
<tr>
<th>SCHOOLS</th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Department</td>
<td>47,655,478</td>
<td>49,625,050</td>
<td>51,028,200</td>
</tr>
<tr>
<td><strong>TOTAL SCHOOLS</strong></td>
<td><strong>47,655,478</strong></td>
<td><strong>49,625,050</strong></td>
<td><strong>51,028,200</strong></td>
</tr>
</tbody>
</table>

and that to meet said appropriation the sum of $50,888,200 be raised from the tax levy and $140,000 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE
ARTICLE 28  To see what sum of money the Town will vote to appropriate for
the support of the Blue Hills Regional Technical School for the twelve month
period beginning July 1, 2019 and to act on anything relating thereto.

VOTED. The Town appropriate the amounts shown in the following tabulation
under the heading "FY20":

<table>
<thead>
<tr>
<th>BLUE HILLS REG. TECH. SCHOOL</th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assessment</td>
<td>828,132</td>
<td>926,165</td>
<td>799,946</td>
</tr>
<tr>
<td>TOTAL</td>
<td>828,132</td>
<td>926,165</td>
<td>799,946</td>
</tr>
</tbody>
</table>

and that to meet said appropriation the sum of $799,946 be raised from the tax
levy.

UNANIMOUS VOTE

ARTICLE 29  To see what sum of money the Town will vote to appropriate to be
expended by the School Building Committee, established pursuant to the vote of
the February, 2019 Special Town Meeting under Article 6, for the purpose of
further study of the space needs of the Milton Public Schools and potential
solutions that may be undertaken; and, further, to authorize the Select Board, the
School Committee and the School Building Committee to apply for grants, gifts or
donations for the purposes of this article from Federal, State or private sources,
and to authorize the Select Board to accept such grants, gifts or donations on
behalf of the Town; and to act on anything relating thereto.

VOTED. The Town voted to appropriate $40,000 to be expended by the School
Building Committee, established pursuant to the vote of the February, 2019
Special Town Meeting under Article 6, for the purpose of further study of the
space needs of the Milton Public Schools and potential solutions that may be
undertaken; and that to meet said appropriation the sum of $40,000 be
appropriated from funds certified by the Department of Revenue as free cash and,
Further, to authorize the Select Board, the School Committee and the School
Building Committee to apply for grants, gifts or donations for the purposes of this
article from Federal, State or private sources, and to authorize the Select Board to
accept such grants, gifts or donations on behalf of the Town.

VOICE VOTE

The Moderator declared the motion carried.

ARTICLE 30  To see what sum of money the Town will vote to appropriate
for the support of the Consolidated Facilities Department for the twelve month
period beginning July 1, 2019; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following
tabulation under the heading “FY20”:
CONSOLIDATED FACILITIES

<table>
<thead>
<tr>
<th></th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Wages</td>
<td>802,553</td>
<td>873,020</td>
<td>853,973</td>
</tr>
<tr>
<td>General Expenses</td>
<td>206,827</td>
<td>185,706</td>
<td>182,426</td>
</tr>
<tr>
<td>Improvement</td>
<td>145,206</td>
<td>158,000</td>
<td>153,000</td>
</tr>
<tr>
<td><strong>TOTAL CONSOLIDATED FACILITIES</strong></td>
<td><strong>1,154,586</strong></td>
<td><strong>1,216,726</strong></td>
<td><strong>1,189,399</strong></td>
</tr>
</tbody>
</table>

and that to meet said appropriation the sum of $1,189,399 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 31  To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2019, and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “FY20”:

INTEREST AND MATURING DEBT

<table>
<thead>
<tr>
<th></th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest</td>
<td>773,656</td>
<td>902,181</td>
<td>994,201</td>
</tr>
<tr>
<td>Maturing Debt</td>
<td>3,155,728</td>
<td>3,001,379</td>
<td>3,766,237</td>
</tr>
<tr>
<td><strong>TOTAL INTEREST AND MATURING DEBT</strong></td>
<td><strong>3,929,384</strong></td>
<td><strong>3,903,560</strong></td>
<td><strong>4,760,438</strong></td>
</tr>
</tbody>
</table>

and that to meet said appropriation the sum of $200,000 be appropriated from funds certified by the Department of Revenue as free cash, the sum of $200,000 be appropriated from funds released from the Overlay Reserve and $4,360,438 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 32  To see what sum of money the Town will vote to appropriate for the Stabilization Fund, the Capital Stabilization Fund and the Road Stabilization Fund in accordance with the provisions of Massachusetts General Laws, Chapter 40, Section 5B; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing or otherwise; and to act on anything relating thereto.
VOTED. The Town voted to appropriate the amount shown in the following tabulation under the heading “FY 20”:

<table>
<thead>
<tr>
<th>STABILIZATION FUNDS</th>
<th>Actual FY18</th>
<th>Approp. FY19</th>
<th>FY20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stabilization Fund</td>
<td>200,000</td>
<td>200,000</td>
<td>-</td>
</tr>
<tr>
<td>Capital Stabilization Fund</td>
<td>-</td>
<td>354,089</td>
<td>610,000</td>
</tr>
<tr>
<td>Road Stabilization Fund</td>
<td>100,000</td>
<td>100,000</td>
<td>-</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>300,000</td>
<td>654,089</td>
<td>610,000</td>
</tr>
</tbody>
</table>

and that to meet said appropriation $610,000 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 33 To see what sum of money the Town will appropriate for the twelve month period beginning July 1, 2019 for the Other Post-Employment Benefits Liability Trust Fund to reduce the unfunded actuarial liability of health care and other post-employment benefits; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $50,000 for the purposes set forth in this article and to meet said appropriation the sum of $50,000 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 34 To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2019; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of $250,000 for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2019; and that to meet said appropriation the sum of $250,000 be raised from the tax levy.

UNANIMOUS VOTE BY CONSENT AGENDA

Town Moderator referred Town Meeting Members to the supplemental sheet for new recommendation for Article 35.

ARTICLE 35 To see if the Town will vote to authorize the use of revolving funds previously established pursuant to votes of Town Meeting, and to determine: 1) the programs and purposes for which each such revolving fund may be expended; 2) the departmental receipts which shall be credited to each such revolving fund; 3) the board, department or officer authorized to expend money from each such revolving fund; and 4) a limit on the total amount which may be expended from each such revolving fund in the fiscal year which begins on July 1, 2019; and to act on anything relating thereto.
**VOTED.** The Town voted to continue the revolving funds created under Chapter 44, Section 53E ½ of the Massachusetts General Laws and established by votes of the Annual Town Meeting as indicated in the tabulation below:

<table>
<thead>
<tr>
<th>Annual Town Meeting</th>
<th>Department</th>
<th>Purpose</th>
<th>Revenue Source</th>
<th>Limit</th>
</tr>
</thead>
<tbody>
<tr>
<td>March 1994 Article 37</td>
<td>Board of Park Commissioners</td>
<td>Maintenance and repair of Town parks and recreational facilities</td>
<td>Fees received from the use of Town parks and recreational facilities</td>
<td>$100,000</td>
</tr>
<tr>
<td>May 1996 Article 31</td>
<td>Board of Library Trustees</td>
<td>Purchasing new books and other related materials</td>
<td>Fines for overdue materials and from charges for lost or damaged materials, printer use fees and receipts from the sale of trash stickers</td>
<td>$65,000</td>
</tr>
<tr>
<td>May 2001 Article 29</td>
<td>Select Board</td>
<td>Operation, repair, rental and maintenance of the Senior Center</td>
<td>Fees received from rental of the facilities at the Senior Center</td>
<td>$1,000</td>
</tr>
<tr>
<td>May 2004 Article 28</td>
<td>Board of Health</td>
<td>Operation of health programs and for the purchase of additional vaccine for Town of Milton residents</td>
<td>Fees and charges received from the operation of influenza and pneumonia clinics, a year round immunization program, other health programs</td>
<td>$30,000</td>
</tr>
<tr>
<td>May 2008 Article 30</td>
<td>Board of Library Trustees</td>
<td>Operation, repair, rental and maintenance of the library facilities</td>
<td>Fees and charges received from rental of library facilities</td>
<td>$25,000</td>
</tr>
<tr>
<td>Date</td>
<td>Source</td>
<td>Department/Board</td>
<td>Activity Description</td>
<td>Revenue Description</td>
</tr>
<tr>
<td>------------</td>
<td>-------------------------------</td>
<td>-----------------------------------</td>
<td>----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>May 2009</td>
<td>Article 40</td>
<td>Cemetery Department</td>
<td>Purchasing, storing and installing grave liners and other related materials and equipment</td>
<td>Fees for providing and installing grave liners</td>
</tr>
<tr>
<td>May 2011</td>
<td>Article 32</td>
<td>Conservation Commission</td>
<td>Purchasing and installation of trees, shrubs and plants, cleaning of waterways and removal of invasive species and improving drainage</td>
<td>Fees charged for fines imposed for the violation of the Wetlands Protection Act and the Town of Milton Wetlands Bylaw</td>
</tr>
<tr>
<td>January 2012</td>
<td>STM Article 5</td>
<td>Select Board</td>
<td>Building maintenance, repair and improvement</td>
<td>Revenue collected from rent or fees for occupancy or use of the former East Milton Library</td>
</tr>
<tr>
<td>May 2017</td>
<td>ATM Article 45</td>
<td>Consolidated Facilities</td>
<td>Energy conservation improvements at any Town building</td>
<td>Revenue received from the sale of energy credits related to the operation of solar panels on the roof of the Town Office Building</td>
</tr>
<tr>
<td>October 2018</td>
<td>Fall Article 6</td>
<td>Planning Board and Select Board</td>
<td>Traffic and Infrastructure</td>
<td>Money received by the Board of Appeals or Planning Board from applicants for developments which may impact traffic on roads in Milton.</td>
</tr>
</tbody>
</table>

**UNANIMOUS VOTE**
ARTICLE 36 To see if the Town will vote to accept the provisions of Chapter 44, Section 53F ¾ of the Massachusetts General Laws, which would authorize the Town to establish a separate revenue account to be known as the PEG Access and Cable Related Fund, into which may be deposited funds received in connection with a franchise agreement between a cable operator and the Town. Effective July 1, 2019, monies in said Fund shall only be appropriated for cable-related purposes consistent with the franchise agreement, including but not limited to: (i) support of public, educational or governmental access cable television services; (ii) monitoring compliance of the cable operator with the franchise agreement; or (iii) preparation for renewal of the franchise license; and, further, to see if the Town will vote to transfer to said Fund the balance as of June 30, 2019 in the RCN/Comcast License FCC Fund currently held by the Town for the purpose of PEG Access and cable operations; and, further, to see what sum of money the Town will vote to appropriate to said Fund for Fiscal Year 2020 expenses; and to act on anything relating thereto.

VOTED. The Town voted to accept the provisions of Chapter 44, Section 53F ¾ of the Massachusetts General Laws, which would authorize the Town to establish a separate revenue account to be known as the PEG Access and Cable Related Fund, into which may be deposited funds received in connection with a franchise agreement between a cable operator and the Town. Effective July 1, 2019, monies in said Fund shall only be appropriated for cable-related purposes consistent with the franchise agreement, including but not limited to: (i) support of public, educational or governmental access cable television services; (ii) monitoring compliance of the cable operator with the franchise agreement; or (iii) preparation for renewal of the franchise license; and, further, that the Town transfer to said Fund the balance as of June 30, 2019 in the RCN/Comcast License FCC Fund currently held by the Town for the purpose of PEG Access and Cable operations; and, further, to appropriate from said PEG Access and Cable Related Fund the sum of $482,000 for Fiscal Year 2020 expenses of the said fund.

Town Moderator referred Town Meeting Members to the supplemental green sheet for new recommendation for Article 37.

ARTICLE 37 To see what sum of money the Town will appropriate to the Affordable Housing Trust; to determine how said appropriation shall be raised; and to act on anything related thereto.

VOTED. The Town voted to appropriation the sum of $15,000 from the Hendries Building Demolition Fund.

ARTICLE 38 To see if the Town will vote to authorize the Select Board to file a petition with the General Court in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of the petition.
AN ACT authorizing certain investments by the treasurer of the town of Milton.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

Section 1. Notwithstanding section 54 of chapter 44 of the General Laws or any other general or special law to the contrary, the treasurer of the town of Milton may invest trust funds that are in the custody of the treasurer in securities that are listed on the Standard and Poor's 100 Index (the S&P 100).

Section 2. This act shall take effect upon its passage.

VOTED. The Town voted to refer Article back to Select Board for further study.

VOICE VOTE

ARTICLE 39 To see if the Town will vote to extend the term of the Town ByLaw Review Committee, and to delete the following text from the vote of the 2015 Annual Town Meeting under Article 43, which authorized the Town Moderator to appoint the Town ByLaw Review Committee: “with the exception of Chapter 10, known as the Zoning ByLaw, Chapter 13, known as the Personnel Administration ByLaw, Chapter 15, known as the Wetlands ByLaw, and Chapter 21, known as the Stormwater Management ByLaw”; and to act on anything relating thereto.

VOTED. The Town voted to extend the term of the Town Bylaw Review Committee for two years, through November 3, 2021, and to delete the following text from the vote of the 2015 Annual Town Meeting under Article 43, which authorized the Town Moderator to appoint the Town Bylaw Review Committee: “with the exception of Chapter 10, known as the Zoning Bylaw, Chapter 13, known as the Personnel Bylaw, Chapter 15, known as the Wetlands Bylaw, and Chapter 21, known as the Stormwater Management Bylaw.

UNANIMOUS VOTE

A motion was made and seconded to dissolve the meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting adjourned at 10:55 p.m.

Susan M. Galvin
Town Clerk
DECEMBER SPECIAL TOWN MEETING WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the second day of December next at 7:30 o’clock in the evening, then and there to act upon the following Articles to wit:

Articles 1-10

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the second day of December and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said second day of December, next.

Given under our hands at Milton this second day of December, two thousand and nineteen.

Michael F. Zullas
Melinda A. Collins
Anthony J. Farrington
Kathleen M. Conlon
Richard G. Wells, Jr.

A True Copy: Attest

William J. Neville
CONSTABLE OF MILTON
Commonwealth of Massachusetts) SS
County of Norfolk)
Pursuant to the within Warrant, dated December 2, 2019, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on November 15, 2019, and delivered to the inhabitants on November 18, 2019.

William J. Neville
Constable of Milton
SPECIAL TOWN MEETING
MONDAY, DECEMBER 2, 2019

Moderator, Robert G. Hiss, opened the Annual Town Meeting at 7:32 p.m.

The Town Clerk, Susan M. Galvin, informed the Moderator that a quorum was present.

The following 95 Town Meeting Members were absent from the Town Meeting held on December 2, 2019:

**PRECINCT ONE:**
William Brokhof
Lisa S. Coull
Kevin C. Donahue
Joan L. Gancarski
Kevin Shea Hardy
Kristen A. LaCasse
Malcolm R. Larson
Lisa Murphy
Ellen D. O’Toole
Michael O’Toole
Jeffrey R. Stone

**PRECINCT TWO:**
David T. Burnes
Margaret Ann Davis
Zachary K. Lazar
Judith A. Lieberman
Chad F. Lundeen
Luisa Pena Lyons
Shannon Finneran Mahoney
Patricia S. Mullan
James E. Mulligan
Michael B. Reardon
Frank D. Schroth
John R. Tarvin

**PRECINCT THREE:**
Deborah J. Alsebai
Lee B. Cary
Michael A. Hale
Richard V. Howe
Margaret M. McAveeney
Mary G. McLaughlin
C. Forbes Sargent, III
**PRECINCT FOUR:**
Thomas M. Callahan
Kimberly Casey
Richard Ben Casey
Joseph W. Chamberlin
David L. Dobrindt
Virginia C. Hannigan
James F. MacLeod

**PRECINCT FIVE:**
John J. Cochran
Francis X. Desmond
Richard W. Fanning
Myrtle R. Flight
Denis F. Keohane
Brandon K. Musto
Jeanne M. O’Brien
William R. Vaughn
Virginia F. Wells

**PRECINCT SIX:**
William E. Bennett
Charles M. Caputo
Steven A. Connelly
Thomas E. Curran
Jed Dolan (Ex-Officio)
Janet K. Evans
Sean P. Fallon
Richard J. Killion
Bernard J. Lynch III
Francis C. Morrissey
Janice R. Wallace
Jennifer L. White

**PRECINCT SEVEN:**
Cindy L. Christiansen
Edward L. Duffy
James M. Finnigan
Susan J. Harvey
Rita V. Joyce
Emily R. Martin
Mary E. Kelly Maye
Steven J. McCurdy
Mr. Hiss led the members in the Pledge of Allegiance

At the request of the Moderator, Robert G. Hiss, a motion was made and seconded to continue to follow the rules and procedures from the Annual Town Meeting held during May of this year.

VOTED. The Town voted YES.

The Moderator declared the motion carries.
The Moderator, Robert G. Hiss along with Select Board Chair, Michael F. Zullas recognized the work of Town Government Study and thanked the members for their service to the Town.


Kathleen M. Conlon
John A. Cronin
Annmarie Fagan
Kathryn A. Fagan
Robert Gadnick
Marvin A. Gordon
Edward L Hays
Robert G. Hiss
Ewan J. Innis
Michael C. Joyce
Philip S. Mathews
Mary E. McNamara
Peter A. Mullin
Richard B. Neely, Chair
Leroy J. Walker
Kerry A. White

The Moderator recognized Congressman Stephen F. Lynch. Congressman Lynch provided Town Meeting Members with an update as to what has been occurring in Congress in Washington D.C. and reaffirmed his commitment to advocate to the FAA to improve the airplane noise and pollution.

The Moderator recognized Town Meeting Member, Precinct 4, Sarah E. Callahan, Chair of the Milton Youth Task Force. Ms. Callahan provided a brief update on the work of the Youth Task Force.

The Moderator recognized Kerry Hurley, Chair of the School Building Committee. Ms. Hurley updated Town Meeting Members on the work of the School Building Committee.

The Moderator recognized Michael F. Zullas, Town Meeting Member Precinct 3, Chair of the Select Board. Mr. Zullas explained that the December Town Meeting was scheduled as a result of budgetary articles that have to be voted before the end of the year.

ARTICLE 1 To see by what sums of money the Town will vote to amend the appropriations voted at the May 2019 Annual Town Meeting in order to offset the increase in solid waste and recycling collection and disposal costs for the twelve month period beginning July 1, 2019; and to determine how said appropriations shall be raised, whether by transfer from available funds or otherwise; and to act on anything relating thereto.
The Town voted to amend the following appropriations voted by the 2019 Annual Town Meeting by the articles referenced in the table below for the twelve month period beginning July 1, 2019:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>DPW Solid Waste:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Collection of Refuse</td>
<td>Art. 15</td>
<td>450,000</td>
<td>282,828</td>
<td>732,828</td>
</tr>
<tr>
<td>Refuse Disposal</td>
<td></td>
<td>500,000</td>
<td>70,000</td>
<td>570,000</td>
</tr>
<tr>
<td>Curbside Recycling</td>
<td></td>
<td>870,000</td>
<td>317,128</td>
<td>1,187,128</td>
</tr>
<tr>
<td><strong>Employee Benefits:</strong></td>
<td>Art. 9</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Group Insurance</td>
<td></td>
<td>12,884,913</td>
<td>(39,229)</td>
<td>12,845,684</td>
</tr>
<tr>
<td><strong>Law</strong></td>
<td>Art. 13</td>
<td>372,500</td>
<td>(50,000)</td>
<td>322,500</td>
</tr>
</tbody>
</table>

**TOTAL AMENDMENT** 580,727

and that to meet said appropriation the sum of $50,000 be appropriated from funds released from the Overlay Reserve and $530,727 be raised from the tax levy.

**UNANIMOUS VOTE**

**ARTICLE 2** To see what sum of money the Town will vote to appropriate to the Stormwater Enterprise Fund for the increase in yard waste collection and processing costs for the twelve month period beginning July 1, 2019, in addition to the sum voted by the May 2019 Annual Town Meeting under Article 18; to determine how said appropriation shall be raised, whether by transfer from available funds, or otherwise; and to act on anything relating thereto.

The Town voted to increase the budget appropriation for the Stormwater Enterprise Fund by $150,000 and that $150,000 be raised and appropriated as follows:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate / Fee Revenue</td>
<td>858,127</td>
<td>100,000</td>
<td>958,127</td>
</tr>
<tr>
<td>Retained Earnings</td>
<td>- 6,940,453</td>
<td>50,000</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>858,127</td>
<td>150,000</td>
<td>1,008,127</td>
</tr>
</tbody>
</table>

102
STORMWATER ENTERPRISE COSTS:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Costs:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary &amp; Wages</td>
<td>191,430</td>
<td></td>
<td>191,430</td>
</tr>
<tr>
<td>Expenses</td>
<td>440,729</td>
<td>150,000</td>
<td>590,729</td>
</tr>
<tr>
<td>Debt Service</td>
<td>140,968</td>
<td></td>
<td>140,968</td>
</tr>
<tr>
<td>Subtotal Direct Costs</td>
<td></td>
<td></td>
<td>923,127</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>85,000</td>
<td></td>
<td>85,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>858,127</td>
<td>150,000</td>
<td>1,008,127</td>
</tr>
</tbody>
</table>

The Moderator declared the motion carried.

ARTICLE 3 To see if the Town will vote to appropriate a sum of money to design and construct sewer lines to provide municipal sewage disposal for Randolph Avenue, between Artwill Street and Gun Hill Street, said project to be subject to assessment of betterments for a portion of the cost of said project in accordance with the provisions of Chapters 80 and 83 of the Massachusetts General Laws; to determine how said appropriation shall be raised, whether by borrowing or otherwise; to authorize the Select Board to purchase, take by eminent domain or otherwise acquire easements in certain property for said purpose; and to determine what sum of money to appropriate for the purpose of said acquisitions; and to act on anything related thereto.

VOTED. The Town voted to appropriate $450,000 to pay the costs of designing and constructing sewer lines to provide municipal sewage disposal for Randolph Avenue, between Artwill Street and Gun Hill Street, including the payment of all costs incidental and related thereto, said project to be subject to assessment of betterments for a portion of the cost of said project in accordance with the provisions of Chapters 80 and 83 of the Massachusetts General Laws; that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(1) of the Massachusetts General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; that any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the Massachusetts General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount, and that the Select Board is authorized to purchase, take by eminent domain or otherwise acquire easements in land necessary to carry out the purposes of this vote.

UNANIMOUS VOTE

ARTICLE 4 To see if the Town will vote to establish a revolving fund for the deposit of proceeds from the rental and lease of a portion of 25 Wharf Street, Milton, Massachusetts, starting in Fiscal Year 2021, which begins on July 1, 2020.
The Town voted, pursuant to Chapter 40, Section 3 of the Massachusetts General Laws, to establish a revolving fund for the deposit of proceeds from the rental and lease of a portion of 25 Wharf Street, Milton, Massachusetts, starting in Fiscal Year of 2021, which begins on July 1, 2020, and to authorize the Select Board to expend money from such revolving fund for the upkeep and maintenance of said property.

**UNANIMOUS VOTE**

Select Board Chair, Michael Zullas, Town Meeting Member - Precinct 3, made a motion, which was seconded to refer Article 5 back to the Select Board for further study.

**VOTED. The Town voted YES.**

**UNANIMOUS VOTE**

**ARTICLE 5** To see if the Town will vote to authorize the Select Board to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT exempting the position of Harbormaster in the town of Milton from the civil service law

*Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same as follows:*

**SECTION 1.** The position of Harbormaster in the Town of Milton shall be exempt from the provisions of chapter 31 of the General Laws.

**SECTION 2.** The provisions of Section 1 of this act shall not impair the civil service status of any person holding the position of Harbormaster in the Town of Milton on the effective date of this act.

**SECTION 3.** This act shall take effect upon its passage.

**VOTED. The Town voted refer this article back to the Select Board for further study.**

**UNANIMOUS VOTE**

**ARTICLE 6** To see if the Town will vote to authorize the Select Board, during Fiscal Year 2020, to accept on behalf of the Town any and all easements for any of the following purposes: roads, sidewalks, vehicular and/or pedestrian access or passage, drainage and utilities; and to abandon or relocate easements acquired for any of the foregoing purposes; provided, however, that such authorization shall
pertain only to easements accepted, abandoned or relocated at no cost to the
Town; and to act on anything relating thereto.

**VOTED.** The Town voted to authorize the Select Board, during Fiscal Year 2020, to accept on behalf of the Town any and all easements for any of the following purposes: roads, sidewalks, vehicular and/or pedestrian access or passage, drainage and utilities; and to abandon or relocate easements acquired for any of the foregoing purposes; provided, however, that such authorization shall pertain only to easements accepted, abandoned or relocated at no cost to the Town.

**UNANIMOUS VOTE**

Planning Board Member, Kathleen O’Donnell, Town Meeting Member - Precinct 7, made a motion, which was seconded to refer Article 7 and Article 8 back to the Planning Board for further study.

**VOTED.** The Town voted refer Articles 7 and Article 8 back to the Planning Board for further study.

**UNANIMOUS VOTE**

**ARTICLE 7** To see if the Town will vote to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaw, by adding a new Subsection E. to Section VIII. to be entitled "Planning Board Associate Member" as follows:

"There may be an associate member of the Planning Board. The associate member may sit on the board for the purposes of acting on a special permit application in the case of absence, inability to act, or conflict of interest on the part of any member of the board or in the event of a vacancy on the board. In such an event the chair of the board shall file, with the Town Clerk, a written designation for the associate member to sit on deliberation of a particular special permit application. The associate member shall be appointed by a vote by at least 4 members of the Planning Board, notice of which is filed with the Town Clerk. Any vacancy in the position of associate member shall be filled by vote of at least 4 members of the Planning Board appointing a replacement, notice of which shall be filed with the Town Clerk. The term of an associate member shall be up to three years commencing on the date that notice of the appointment is filed with the Town Clerk. An associate member may be reappointed by requisite vote and filing of notice without there being any break in his or her service as an associate member."

**VOTED.** The Town voted to refer the article back to the Planning Board for further study.

**UNANIMOUS VOTE**

**ARTICLE 8** To see if the Town will vote to amend Chapter 11 of the General Bylaws by adding a new Section 4.

Section 4: Planning Board Associate Member is hereby established per Massachusetts General Law Chapter 40A Section 9 of the Zoning Act. The
Associate member, who shall be a resident of the Town, is for the purpose of acting on a special permit application in case of absence, inability to act, or conflict of interest, on part of any member of the Planning Board or in the event of a vacancy on the Board.

**VOTED.** The Town voted to refer the article back to the Planning Board for further study.

**UNANIMOUS VOTE**

**ARTICLE 9** To see if the Town will vote to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaw, by striking Section IV B. "Wetlands Regulations" in its entirety; and to act on anything relating thereto.

**VOTED.** The Town voted to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaw, by striking Section IV B. "Wetlands Regulations" in its entirety.

**UNANIMOUS VOTE**

Alexander Whiteside, Town Meeting Member - Precinct 9, made a motion to amend Article 10, which was seconded. The amendment is as follows:

AN ACT establishing speed limits on portions of Route 28 and Chickatawbut Road in the town of Milton

*Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same as follows:*

**SECTION 1.** Notwithstanding the provisions of Chapter 90 of the General Laws, or any other general or special law to the contrary, the General Court (1) shall establish a motor vehicle speed limit of 25 miles per hour for the approaches to the intersection of Route 28 (a state highway) and Chickatawbut Road (a Department of Conservation and Recreation park road) in Milton and for the intersection itself and (2) require that posting of this speed limit be made by signage installed in such places as deemed necessary or appropriate by the Massachusetts Department of Transportation with respect to the state highway and the Department of Conservation and Recreation with respect to the park road.

**SECTION 2.** The Department of Transportation and the Department of Conservation and Recreation shall take all actions necessary to implement the establishment of such speed limit.

**SECTION 3.** This act shall take effect upon its passage.

**VOICE VOTE**

The Moderator declared the motion carried.
ARTICLE 10 To see if the Town will vote to instruct the Select Board to petition the General Court to establish a motor vehicle speed limit of 25 miles per hour for the approaches to the intersection of Route 28 and Chickatawbut Road in Milton and for the intersection itself; and to act on anything relating thereto.

Submitted by Citizens’ Petition. More than 100 citizens signed the petition, the first ten (10) of whom are:

1. Alexander Whiteside 79 Hillside Street
2. Sheila Monks 22 Azalea Drive
3. Michael Theobald 41 Hinckley Road
4. Steven M. Weld, Jr. 267 Adams Street
5. Carol Stocker 291 Hillside Street
6. Denny Swenson 65 Green Street
7. Phyllis Karp 1335 Blue Hill Ave
8. Rosalind N. Spigel 1335 Blue Hill Ave
9. Robert N. Karp 1335 Blue Hill Ave
10. Ruth I. Moses 1 Weld Lane

VOTED. The Town voted to authorize and request that the Select Board petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT establishing speed limits on portions of Route 28 and Chickatawbut Road in the town of Milton

Be it enacted by the Senate and House of Representatives in General Court assembled and by the authority of the same as follows:

SECTION 1. Notwithstanding the provisions of Chapter 90 of the General Laws, or any other general or special law to the contrary, the General Court (1) shall establish a motor vehicle speed limit of 25 miles per hour for the approaches to the intersection of Route 28 (a state highway) and Chickatawbut Road (a Department of Conservation and Recreation park road) in Milton and for the intersection itself and (2) require that posting of this speed limit be made by signage installed in such places as deemed necessary or appropriate by the Massachusetts Department of Transportation with respect to the state highway and the Department of Conservation and Recreation with respect to the park road.

SECTION 2. The Department of Transportation and the Department of Conservation and Recreation shall take all actions necessary to implement the establishment of such speed limit.

SECTION 3. This act shall take effect upon its passage.
A motion was made and seconded to dissolve the meeting.

**VOTED.** The Town voted YES.

The meeting adjourned at 9:20 p.m.

Susan M. Galvin
Town Clerk
DEPARTMENT REPORTS
REPORT OF THE ANIMAL CONTROL OFFICER

June 30, 2019

To the Honorable Board of Selectmen:

The income and activities of the Milton Animal Shelter for the period of
July 1, 2018 to June 30, 2019 were as follows:

July 1, 2018 census 4
Stray dogs taken in 57
Surrendered dogs 9
Total dogs entered: 70

Dogs adopted 10
Dogs returned to owners 52
Dogs died 0
Dogs euthanized 1
Dogs transferred to rescue 3
Total dogs exited: 66

The census as of June 30, 2019 was 4 dogs.

Shelter fees were collected in the amount of $1,340.00.

Citations were issued for unlicensed and unleashed dogs totaling $440.00.

Animal Control responded to 443 animal related calls. Domestic animals
accounted for 224 of these calls and 219 were for orphaned or injured wildlife.
Approximately 100 other calls were able to be resolved by phone. There was an
uptick in fox dens this spring all over Milton and a decrease in the coyote
population, some of which was due to mange outbreaks. There were no threats to
humans from either species and many packets of information were sent to
residents to educate them on the behavior of these animals and how to deter them
if encountered.

One nuisance dog hearing was held where the dogs were deemed nuisances by
reason of not being contained.

One resident was charged with animal cruelty with an upcoming trial date in
September 2019.
Community education is an important part of Animal Control and information on licensing, animal law, wildlife and the Animal Shelter is given out at community events such as the Police Community Cookout and Celebrate Milton. I also give age appropriate demonstrations at the elementary and preschools in Milton on what an Animal Control Officer does and how to stay safe around animals. I was asked to speak to the students at Montachusett Regional Vocational Technical School in Fitchburg on Animal Control as a career in May and hope to be invited back again next year.

I assisted the Milton Board of Health with quarantines and inspections as a state appointed Animal Inspector for the Town of Milton and am an appointed member of Milton’s Local Emergency Management Committee. I have completed the continuing education credits required by the state for certification.

The invaluable assistance of the Milton Animal League is gratefully acknowledged, especially their help with adoptions and shelter coverage.

Respectfully Submitted,

Nancy J. Bersani
Milton Animal Control
REPORT OF THE ZONING BOARD OF APPEALS

To the Honorable Board of Selectmen June 30, 2019

The Board of Appeals respectfully submits the following report for Fiscal 2019

Fiscal Year 2019 was another busy year for the Board of Appeals. We received Fifty-one (51) applications last year. By law we have to mail out notices to the abutters regarding the hearings and the filing of the decision with the Town Clerk. We bill the applicants for the postage that is used and that money is returned to the General Fund. The amount that was deposited to the General Fund for postage was One Thousand Three Hundred Seventy-one dollars and Nineteen Cents ($1,371.19). To file for a Variance or a Special Permit the application fee is one hundred dollars ($100.00) which money is also returned to the General Fund.

Applications
51 Cases
42 Granted
2 Denied
7 Withdrawn
1 Continued

Four Thousand Seven Hundred Dollars (4,700.00) was collected in application fees and deposited with the Town Treasurer.

The Chairman would like to express his sincere appreciation to the dedicated members of the Board: Francis C. O’Brien, Virginia M. Donahue, Emanuel Alves, Steven M. Lundbohm, Jeffrey B. Mullan, Nicholas S. Gray, Theodore E. Daiber, and Therese Quijano for their technical expertise and endless hours devoted to reviewing documents, attending hearings over the year and in substituting for members of the Board who were unable to be present at various hearings.

The Board extends its sincere thanks and appreciation to Secretary of the Board, Beverly Sutton, Milton Building Commissioner, Joseph Prondak, all Department Heads, Town Employees, Boards and Committees for their continued support and assistance over this past year.

Respectfully submitted,

John S. Leonard, Chairman
REPORT OF THE BOARD OF ASSESSORS

TO THE HONORABLE SELECT BOARD

DETAILED STATEMENT OF RECEIPTS AND EXPENSES Follows:

JULY 1, 2018-JUNE 30, 2019

TAX RATE

RESIDENTIAL $13.18
COMMERCIAL $20.20

EXPENSES OF 2019 FISCAL YEAR

ESTIMATED STATE & COUNTY ASSESSMENTS

A. COUNTY ASSESSMENTS $ 252,765

B. STATE ASSESSMENTS & CHARGES:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. RETIRED EMPLOYEE HEALTH INSURANCE</td>
<td>$ 0</td>
</tr>
<tr>
<td>2. RETIRED TEACHERS HEALTH INSURANCE</td>
<td>$ 1,356,173</td>
</tr>
<tr>
<td>3. MOSQUITO CONTROL PROJECTS</td>
<td>$ 91,764</td>
</tr>
<tr>
<td>4. AIR POLLUTION DISTRICTS</td>
<td>$ 10,286</td>
</tr>
<tr>
<td>5. METROPOLITAN AREA PLANNING</td>
<td>$ 14,262</td>
</tr>
<tr>
<td>6. RMV NON-RENEWAL SURCHARGE</td>
<td>$ 36,560</td>
</tr>
<tr>
<td><strong>SUB-TOTAL STATE ASSESSMENTS</strong></td>
<td><strong>$ 1,509,045</strong></td>
</tr>
</tbody>
</table>

C. TRANSPORTATION AUTHORITIES:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. MBTA</td>
<td>$ 1,809,744</td>
</tr>
<tr>
<td>2. BOSTON METRO, TRANSIT DISTRICT</td>
<td>$ 456</td>
</tr>
<tr>
<td><strong>SUB-TOTAL, TRANSPORTATION</strong></td>
<td><strong>$ 1,810,200</strong></td>
</tr>
</tbody>
</table>

D. ANNUAL CHARGES AGAINST RECEIPTS:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. SPECIAL EDUCATION</td>
<td>$ 1,347</td>
</tr>
<tr>
<td><strong>SUB-TOTAL</strong></td>
<td><strong>$ 1,347</strong></td>
</tr>
</tbody>
</table>

E. TUITION ASSESSMENTS:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. SCHOOL CHOICE SENDING TUITION</td>
<td>$ 17,994</td>
</tr>
<tr>
<td>2. CHARTER SCHOOL SENDING TUITION</td>
<td>$ 283,667</td>
</tr>
<tr>
<td><strong>SUB-TOTAL TUITION</strong></td>
<td><strong>$ 301,661</strong></td>
</tr>
</tbody>
</table>

**TOTAL ESTIMATED CHARGES, FISCAL 2019** $ 3,875,018
**TOTAL ESTIMATED RECEIPTS & REVENUE SOURCES $38,099,413.00**

**TOTAL REAL & PERSONAL PROPERTY TAX LEVY $82,348,068.58**

**TOTAL RECEIPTS FROM ALL SOURCES $120,447,481.58**

**OVERLAY ALLOWANCE FOR ABATEMENTS $648,841.58**

<table>
<thead>
<tr>
<th>Types of Taxes</th>
<th>Estimated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Residential Tax Rate $13.18</strong></td>
<td></td>
</tr>
<tr>
<td>Total Residential</td>
<td>$5,873,946,333</td>
</tr>
<tr>
<td><strong>Commercial Tax Rate $20.20</strong></td>
<td></td>
</tr>
<tr>
<td>Total Commercial</td>
<td>145,514,751</td>
</tr>
<tr>
<td>Total Industrial</td>
<td>4,645,900</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>$6,024,106,984</td>
</tr>
<tr>
<td><strong>Total Personal Property</strong></td>
<td></td>
</tr>
<tr>
<td>Total Personal Property</td>
<td>93,871,820</td>
</tr>
<tr>
<td><strong>Total of all Taxes Committed to Collector</strong></td>
<td></td>
</tr>
<tr>
<td>Fiscal 2019 Real Estate</td>
<td>$80,451,858.61</td>
</tr>
<tr>
<td>Fiscal 2019 Personal Property</td>
<td>$1,896,210.78</td>
</tr>
<tr>
<td><strong>Total Real &amp; Personal Property</strong></td>
<td>$82,348,069.39</td>
</tr>
</tbody>
</table>

**SPECIAL ASSESSMENTS ADEDED TO FY 2019 RE TAX BILLS**

<table>
<thead>
<tr>
<th>Types of Assessments</th>
<th>Estimated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sewer Betterment</td>
<td>$12,228.95</td>
</tr>
<tr>
<td>Betterment Interest</td>
<td>4,791.60</td>
</tr>
<tr>
<td>Water Liens</td>
<td>311,590.63</td>
</tr>
<tr>
<td>Sewer Liens</td>
<td>467,831.66</td>
</tr>
<tr>
<td>Stormwater Liens</td>
<td>70,886.44</td>
</tr>
<tr>
<td>Penalty Liens (Interest)</td>
<td>94,527.20</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$961,856.48</td>
</tr>
</tbody>
</table>

**ESTIMATED TOWN RECEIPTS**

<table>
<thead>
<tr>
<th>Types of Revenue</th>
<th>Estimated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motorvehicle Excise</td>
<td>$4,070,000.00</td>
</tr>
<tr>
<td>Other Excise-Meals</td>
<td>194,000.00</td>
</tr>
<tr>
<td>Penalties &amp; Interest on Taxes</td>
<td>486,000.00</td>
</tr>
<tr>
<td>Payment in Lieu of Taxes</td>
<td>105,000.00</td>
</tr>
<tr>
<td>Solid Waste (Contra)</td>
<td>850,000.00</td>
</tr>
<tr>
<td>Fees</td>
<td>170,000.00</td>
</tr>
<tr>
<td>Department Revenue-Cemetery</td>
<td>400,000.00</td>
</tr>
<tr>
<td>Other Department Revenue</td>
<td>180,000.00</td>
</tr>
<tr>
<td>Licenses &amp; Permits</td>
<td>1,084,000.00</td>
</tr>
<tr>
<td>Fines &amp; Forfeits</td>
<td>165,000.00</td>
</tr>
<tr>
<td>Investment Income</td>
<td>50,000.00</td>
</tr>
<tr>
<td>Miscellaneous Recurring</td>
<td>65,000.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$7,819,000.00</td>
</tr>
</tbody>
</table>
ESTIMATED RECEIPTS – STATE
CHERRY SHEETS $12,715,867.00

AVAILABLE FUNDS TOWN MEETING
ANNUAL TOWN MEETING
MAY 7 & 8, 2018

ARTICLE #11 $1,400.0

EXCISE TAX

2018 MOTOR VEHICLE EXCISE TAX
COMMITMENT #4, JULY 19, 2018 $199,501.05
COMMITMENT #5, SEPTEMBER 18, 2018 $121,655.94
COMMITMENT #6, NOVEMBER 19, 2018 $79,775.38
COMMITMENT #7, JANUARY 15, 2019 $25,919.02

2019 MOTOR VEHICLE EXCISE TAX
COMMITMENT #1, JANUARY 28, 2019 $3,224,537.50
COMMITMENT #2, MARCH 20, 2019 $446,652.68
COMMITMENT #3, MAY 20, 2019 $237,782.48

2018 BOAT Excise
COMMITMENT #1, OCTOBER 1, 2018 $2,012.00

RESPECTFULLY SUBMITTED,

BRIAN M. CRONIN, CHAIRMAN
R. ROBERT REETZ
WILLIAM E BENNETT
Report of the Milton Auxiliary Fire Department

To the Honorable Select Board,                June 30, 2019

In FY-19 The Milton Fire Department Auxiliary provided over 4900 hours of volunteer support services to the Milton Fire and Police Departments. The Auxiliary Support Service Unit contains portable generators, a vehicle-mounted generator, first aid equipment, AED, floodlights, roof-mounted lighting mast, electrical cables, re-hydration supplies, assorted tools, portable fire/police radios and chargers, “mister” device, LED scene lights portable halogen scene lights, two portable high intensity LED lanterns.

The Auxiliary's Ford F150 (4WD) contains an AED, portable generators, hand lights, portable LED scene lights, re-hydration supplies, safety equipment, a computer-radio, a floodlight mast to illuminate a fire-ground or rescue scene.

The Auxiliary staffs and maintains Engine No.5, a 1934 Maxim pumper. In FY-19 it took part in two parades and three special assignments.

Members responded to fifty one assignments in addition to weekly meetings during FY-2019 including the following: 01 multiple alarm fire, three parades, nineteen public service responses, Celtic Music Festival (three days), nine police assignments including eight road races, assisted B.E.M.A in staffing the Plymouth Nuclear Power Plant Evacuee Reception Center Drills in Braintree.

Quarterly CPR/AED skills practice and first aid classes were held by an Auxiliary Fire CPR Instructor. Monthly RACES drills were held in Aux. Fire quarters.

The Auxiliary's F150 was on stand by emergency transport assignment over three twenty four hour periods during expected heavy snow storms.

In 1993 The Auxiliary established The Milton Firefighters Memorial Archives and has had the primary responsibility for maintaining the 1881 Chemical Building.

Four Auxiliary Fire members are on the Milton Local Emergency Planning Committee. (LEPC) Several MEMA sponsored workshops on topics such as drone operation were attended by Aux members during FY19.

Auxiliary meetings are on Tuesdays at 7 P.M. at 509 Canton Avenue. New members are always welcome.

Thanks go to Milton Fire Chief John Grant and his department and Police Chief John King and his department as well as the DPW Central Maintenance and Consolidate Facilities Departments

John Fleming, Capt, MAFD
Approved by: Fire Chief John Grant, Director, MAFD
To The Honorable Board of Selectmen:

I herewith submit my report for the twelve month period July 1, 2018 through June 30, 2019.

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for different Town events during the fiscal year.

Events included, but were not limited to, the Milton Junior Women’s Club Road Race, Monster Dash Fun Run, Best Buddies Race and the Memorial and Veterans Day Parades. We also patrolled the town schools and Andrews Park on Halloween. This amounted to 80 volunteer hours to various agencies.

The Auxiliary Police Department wishes to express our sincere appreciation to Chief John E. King, Deputy Chief James A. O’Neil and Lieutenant Kevin P. Foley for their guidance and leadership. We also wish Lieutenant Foley a great retirement . . . he will be missed.

Respectfully submitted,
Captain Mark G. Williams
REPORT OF TOWN BYLAW REVIEW COMMITTEE

The Town Bylaw Review Committee was authorized by vote of the Town Meeting under Article 43 of the 2015 Annual Town Meeting, which authorized the Moderator to appoint a Town Bylaw Review Committee of five members to review the Town’s existing General Bylaws, with certain exceptions, and to make recommendations as to additions, deletions and changes in the Bylaws and their organization. At the 2019 Annual Town Meeting, under Article 39, the Town Meeting voted to expand the scope of the Committee’s mandate, to include the Town’s Zoning, Personnel Administration, Wetlands and Stormwater Management Bylaws, and to extend the Committee’s term to November 3, 2021.

The Committee met seven times during FY 2019. The General Bylaws posted on the Town’s website are current only through the Town’s 2007 Annual Town Meeting and its Zoning Bylaw is current only through the May 2009 Special Town Meeting. The Town has entered into a contract with General Code, a Rochester, NY codification company, to create an electronic, on-line codification of the Town’s Bylaws, which can be updated as the Bylaws are amended. The Committee has been working with the Town Administrator, the Town Clerk and various Town Boards, Committees and Departments to review and finalize the General Code proposed codification of the Town’s Bylaws and prepare them for presentation to Town Meeting. This review includes consideration of deletions, additions and amendments to the existing Bylaws. In June 2019 the Committee met with Frank Schroth, Chairperson of the Electronic Voting Study Committee, to hear about a proposal to amend the Town’s Bylaws to authorize electronic voting at Town Meeting.

The Committee expresses its thanks to the staff of the Select Board and Town Clerk’s offices for their assistance in carrying out the Committee’s responsibilities.

Respectfully submitted,
Peter A. Mullin, Chair
Ingrid A. Beattie
Susan A. Kiernan
Elizabeth A. Lane
Alexander Whiteside
The Capital Improvement Planning Committee ("CIPC" or "Committee") is appointed by the Select Board to study proposed capital projects and improvements involving major tangible assets and projects, which have a useful life of at least five years and a cost of $25,000 or more. Chapter 4, Section 17 of the Town’s General ByLaws was amended to increase this cost limit (previously $10,000) in Article 6 of the May 2017 Annual Town Meeting warrant. The CIPC consists of nine members including:

- 1 member from the Select Board
- 1 member from the Warrant Committee
- 1 member from the Planning Board
- 1 member from the School Committee
- 1 member from the Library Trustees
- the Town Accountant
- the Director of Consolidated Facilities
- 2 members from the community at large

All departments provide the CIPC with information concerning all anticipated capital needs requiring action during the ensuing five years. The CIPC considers the relative need, impact, timing and cost of these expenditures and the effect each will have on the financial position of the Town. The Committee submits an annual report recommending a capital improvement budget for the next fiscal year to the Select Board ("the Board") for its consideration and approval. The Board then submits its approved capital budget to the Warrant Committee, which then makes its recommendation to Town Meeting for appropriation.

The Town established a Capital Stabilization Fund at the Annual Town Meeting held on May 3, 2004 with an initial appropriation of $10,000. In subsequent years, the Capital Stabilization Fund has been funded as follows:
The May 2019 Annual Town Meeting (Article 32) voted to appropriate $610,000 to the Capital Stabilization Fund. This appropriation included $110,000 to partially replenish a portion of the amount transferred out of the fund in the ATM 5/1/17 Article 5 for the LED light project (recorded in FY 2019) and the balance of $500,000 for future capital needs. This appropriation was from funds certified by the Department of Revenue as free cash.

The May 2019 Annual Town Meeting (Article 5) voted to appropriate $3,137,152 of capital items for the purpose of financing the rehabilitation, replacement, or enhancement of the Town’s facilities and public safety equipment as described below, including costs incidental and related thereto. The Treasurer, with the approval of the Select Board, was authorized to sell and issue bonds or notes of the Town, aggregating not more than $1,699,088 in principal amount. In
addition, Town Meeting authorized non bonded capital of $1,438,064. To meet this non bonded appropriation, $484,500 was appropriated from funds certified by the Department of Revenue as free cash, $175,000 transferred from the DPW Capital Projects Fund related to the recycle toter project; and that $592,051 be appropriated from the August 2018 General Fund Bond Premium, $92,369 from the August 2018 Water Enterprise Fund bond premium; and $94,144 be appropriated from the August 2018 Sewer Enterprise Fund bond premium.

<table>
<thead>
<tr>
<th>Department</th>
<th>Location</th>
<th>Description</th>
<th>Useful Life (Years)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Bond Capital Items:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DPW Projects</td>
<td>Town wide</td>
<td>Traffic signal equipment</td>
<td>15</td>
<td>$100,000</td>
</tr>
<tr>
<td>DPW Projects</td>
<td>Town wide</td>
<td>Sidewalk and pavement permanent patching</td>
<td>15</td>
<td>50,000</td>
</tr>
<tr>
<td>Facilities</td>
<td>Town wide</td>
<td>Roof replacement/improvements</td>
<td>10</td>
<td>300,000</td>
</tr>
<tr>
<td>Facilities - Schools</td>
<td>District Wide</td>
<td>Paving/Concrete and curbing</td>
<td>15</td>
<td>150,000</td>
</tr>
<tr>
<td>Facilities - Schools</td>
<td>District Wide</td>
<td>Roof top unit upgrades</td>
<td>15</td>
<td>50,000</td>
</tr>
<tr>
<td>Police</td>
<td></td>
<td>Radio replacements (phase 3 of 3)</td>
<td>10</td>
<td>130,001</td>
</tr>
<tr>
<td>Water Enterprise</td>
<td></td>
<td>Water Dig Truck with compressor</td>
<td>15</td>
<td>175,000</td>
</tr>
<tr>
<td>Water Enterprise</td>
<td></td>
<td>Meter replacements</td>
<td>15</td>
<td>207,631</td>
</tr>
<tr>
<td>Sewer Enterprise</td>
<td></td>
<td>Meter replacements</td>
<td>15</td>
<td>205,856</td>
</tr>
<tr>
<td>Sewer Enterprise</td>
<td></td>
<td>Pump station replacement</td>
<td>30</td>
<td>300,000</td>
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<tr>
<td></td>
<td></td>
<td><strong>Subtotal Recommended Bonded Capital Items</strong></td>
<td></td>
<td>$1,699,088</td>
</tr>
<tr>
<td><strong>Non-Bonded Capital Items:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cemetery</td>
<td></td>
<td>Road resurfacing</td>
<td></td>
<td>51,500</td>
</tr>
<tr>
<td>DPW Projects</td>
<td></td>
<td>Tree replacement program</td>
<td></td>
<td>40,000</td>
</tr>
<tr>
<td>DPW Projects</td>
<td></td>
<td>Roadway construction</td>
<td></td>
<td>622,051</td>
</tr>
<tr>
<td>Facilities - Schools</td>
<td></td>
<td>School facilities improvements/upgrades</td>
<td></td>
<td>188,000</td>
</tr>
<tr>
<td>DPW Projects</td>
<td></td>
<td>Trash Barrels</td>
<td></td>
<td>350,000</td>
</tr>
<tr>
<td>Water Enterprise</td>
<td></td>
<td>Meter replacements</td>
<td></td>
<td>92,369</td>
</tr>
<tr>
<td>Sewer Enterprise</td>
<td></td>
<td>Meter replacements</td>
<td></td>
<td>94,144</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Subtotal Recommended Non-Bonded Capital Items</strong></td>
<td></td>
<td>$1,438,064</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>Total Recommended Capital Items</strong></td>
<td></td>
<td>$3,137,152</td>
</tr>
</tbody>
</table>
The May 2019 Annual Town Meeting (Article 20) voted to appropriate $596,700 for the purpose of financing the rehabilitation, replacement, or enhancement of the Town’s water system including costs incidental and related thereto. The Treasurer, with the approval of the Select Board, was authorized to sell and issue bonds or notes of the Town, aggregating not more than $596,700 under and pursuant to Chapter 44, Section 8 (5) of the General Laws for this purpose.

The May 2019 Annual Town Meeting (Article 21) voted to appropriate $310,000 for the purpose of financing the rehabilitation, replacement, or enhancement of the Town’s storm water system including costs incidental and related thereto. The Treasurer, with the approval of the Select Board, was authorized to sell and issue bonds or notes of the Town, aggregating not more than $310,000 under and pursuant to Chapter 44, Sections 1(1) and 8 (15) of the General Laws, as amended, or any other enabling authority for this purpose.

The May 2019 Annual Town Meeting (Article 22) voted to appropriate $914,000 for the purpose of financing the rehabilitation, replacement, or enhancement of the Town’s sewer system including costs incidental and related thereto. The Treasurer, with the approval of the Select Board, was authorized to sell and issue bonds or notes of the Town, aggregating not more than $914,000 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority for this purpose.
The total recommendation of the Capital Improvement Planning Committee was $4,957,852 broken down by source of funds as follows:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Bonded Capital</td>
<td>$810,601</td>
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<tr>
<td>Water Enterprise Fund Bonded Capital</td>
<td>$979,331</td>
</tr>
<tr>
<td>Sewer Enterprise Fund Bonded Capital</td>
<td>$1,419,856</td>
</tr>
<tr>
<td>Storm Water Enterprise Fund Bonded Capital</td>
<td>$310,000</td>
</tr>
<tr>
<td>Total Bonded capital recommendation</td>
<td>$3,519,788</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund non-bonded Capital recommendation</td>
<td>$1,251,551</td>
</tr>
<tr>
<td>Water Enterprise non-bonded Capital recommendation</td>
<td>92,369</td>
</tr>
<tr>
<td>Sewer Enterprise non-bonded Capital recommendation</td>
<td>94,144</td>
</tr>
<tr>
<td>Total Non-bonded capital recommendation</td>
<td>$1,438,064</td>
</tr>
</tbody>
</table>

**Total CIPC capital recommendation**  
$4,957,852

Respectfully submitted,

Amy J. Dexter, Town Accountant  
John Folcarelli, Library Trustee  
Richard Wells, Jr., Select Board  
Lorraine Dee, Community-at-Large  
Kevin Donahue, School Committee  
Michael Hale, Community-at-Large  
J. Thomas Hurley, Warrant Committee  
April Anderson, Planning Board  
William Ritchie, Director of Consolidated Facilities
REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen: 

June 30, 2019

The Trustees of the Milton Cemetery respectfully submit their Annual Report for the fiscal year ending June 30, 2019. During the fiscal year, there were 208 interments. Income from fees, services, and grave sales totaled $443,395.

Superintendent Therese Desmond retired in January after serving the Town in that position for thirty-one years. During her tenure, Therese dedicated herself to the beautification and growth of the Cemetery. The Trustees extend their deep thanks and appreciation to Therese for her many years of exceptional service to the Town and her innovative stewardship of the Cemetery. The Trustees wish Therese well in her retirement.

At the Trustees Annual Meeting held in May 2019, Jed Dolan was elected Chair. Thanks was given to outgoing Chair Stephen Pender for his good work and dedication to the position. James Coyne remains Secretary.

Memorial Day services were held at the Soldiers Lot in the Cemetery. Milton Resident and 100-year-old WWII Navy Wave Veteran, Natalie Fultz, was the Keynote Speaker. Cemetery Chair Jed Dolan addressed the crowd and welcomed new Cemetery Superintendent Lisa Ahern.

The Cemetery was the recipient of a generous gift from the Copeland Family Foundation for the purchase and maintenance of trees. We are truly grateful to the Copeland Family Foundation for their continued support of the Cemetery.

Stone wall construction was started at the Gun Hill Street entrance to the Cemetery. Upon completion, this entrance will be as attractive as the one on Centre Street.

We would like to thank the Board of Selectmen, Town Administrator, Town Treasurer, Department of Public Works, Warrant Committee, Director of Veterans Services, and all other Town Departments and Committees that have lent invaluable support and cooperation during the year.

Respectfully,
Jed Dolan – Chair
Joseph M. Reardon
Stephen J. Pender
James A. Coyne
Steven D. Fruzzetti
REPORT OF THE COMMISSION ON DISABILITY

The Commission on Disability began the year planning for its Annual Town-Wide Meeting. This year’s topic was the prevention of and education to prevent suicides in Milton. The American Foundation for Suicide Prevention presented: TALK SAVES LIVES. The Commission had the presentation taped by Milton Access TV and allowed call ins to the event.

The Commission reviewed and worked to provide the reasonable accommodation of fragrance-free air quality at Milton’s Town Meetings.

The Commission reviewed the Executive Office of Elder Affairs (EOEA) confirmation of those Assisted Living Residences (ALR) certified to operate as Assisted Living Residence in Milton as governed by M.G.L. Chapter 19D. The Commission continued to promote all residents register each family member on the HIPAA secured SMART911 system provided by the Town for emergency personnel to know names of those in a home, any medical needs, how to access a home and where important shutoffs are for water, electricity and gas: https://www.smart911.com/smart911/login.action. With many homeowners discontinuing landlines, the SMART911 system allows calls to 911 information that may be critical to residents’ care.

The Commission provides information to assist residents on the Town’s website: https://www.townofmilton.org/commission-disability, on their Facebook Page: https://www.facebook.com/miltoncommissionondisability/ and regular articles in the local papers.

The Commission is working with the Milton Police Department to educate residents that driving with the RMV Handicap Parking Placards is illegal and carries a $50 fine. The Commission has also requested enforcement of anyone falsely misusing an RMV Handicap Parking Placard of a disabled person. The Commission reviewed and worked with Milton’s Department of Public Works to provide and improve cross walk safety, handicap parking signage, audible pedestrian crossing equipment and sidewalk wheelchair ramps. The Commission began planning for the Annual Town-Wide Meeting in the fall of 2019 for an educational presentation by the MA Commission on Disabilities on the Deaf and Hard of Hearing.

The Commission reviewed MAAB Variance Applications from Mignosa Realty for rooftop dining at The Plate, Wollaston Golf Club for establishment of a gym on two levels in their newly renovated building and Curry College’s proposed renovations of a second floor employee only workspace. The Commission’s website page provides the contact information for Milton’s ADA Co-ordinator should any resident or employee have the need for reasonable assistance.
We gratefully appreciate the assistance of other town departments in meeting the needs of Milton residents with their many varied disabilities.

Sincerely,
Diane DiTullio Agostino, Chair
Joseph Prondak, ADA Coordinator
Iris Joseph, Secretary
Kathryn Upatham
Nathalie Belemare
Nathan Bourque
Charlene Neu
REPORT OF THE CONSERVATION COMMISSION

To the Honorable Select Board,

The Conservation Commission is appointed by the Select Board to implement the Massachusetts Wetlands Protection Act and the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of rivers and perennial streams. The Commission consists of seven citizens of the Town — all of whom are volunteers. During 2019, The Commission was ably supported administratively by Ms. Kathy Bowen of the Department of Public Works, and by Mr. Steve Ivas, a Professional Wetlands Scientist and Milton’s Conservation Agent.

The Commission meets monthly, customarily, on the second Tuesday of each month, at Town Hall and performs periodic inspections of proposed projects and potential violations of the wetlands regulations within jurisdictional areas, as deemed necessary. The Commission has an annual budget of $2,500, and technical and administrative support is provided by personnel from the Department of Public Works.

During 2019, the Commission held twenty-four public meetings, including twelve hearings at Town Hall and twelve site inspections, which are also public meetings. The Commission considered a number of applications, known as Notices of Intent, for proposed construction of new homes, additions, swimming pools, subdivisions, 40B Projects, road improvement projects and sewer and septic system upgrades. The Commission also considered proposals by institutions, including schools, charitable foundations, golf courses and the Town of Milton. Moreover, the Commission worked with state agencies, including the Department of Conservation and Recreation (DCR), the MBTA and Mass Highway, regarding projects effecting the public’s transportation system and public access to natural resources.

2019 was a significant year regarding the enhancement of our efforts to expand and preserve open spaces within the Town, and to protect our natural resources. In 2018, the Milton Land Conservation Trust generously donated to the Commission both lands and conservation restrictions, to preserve in perpetuity some existing beautiful open spaces. In December of 2019, the Trust donated $12,000.00 to the Conservation Commission, in order to assist with the costs of preserving and protecting those open spaces. The Commission passed a resolution thanking the Milton Land Conservation Trust and its Trustees, John Cronin, Ted Wendell and Peter Jeffries, both for their generosity and for their decades of service to the cause of protecting and enhancing our natural resources. The Commission was also the beneficiary of another land grant from the Pretti Family, from land they owned at 89 Neponset Valley Parkway, for which the Commission expressed the gratitude of the Town, in its efforts to preserve open spaces.
Among several other significant projects, the Commission continued its work and oversight of the project located at 131 Eliot Street (the former Hendries plant). After issuing permits for the demolition of the building and the construction of a mixed-use development, the developer commenced work, in 2018. In 2019, during both the demolition and construction phases, both free petroleum products and contaminated soils were discovered on the site. Under the direct supervision of DEP, with reports to the Conservation Commission, the contaminated soils and petroleum products were removed and properly disposed of in a licensed disposal facility. Other significant projects include the completion of the Milton Woods multi-home development, on the site of the old Town Farm, adjacent to Governor Stoughton Lane. As an adjunct to that project, the developer agreed to and designed a new intersection at Harland Street and Unquity Road. Additionally, the new entrance way, Woodlot Drive, which also intersects with Unquity Road, was completed. Both of these roadway projects are close to protected resource areas and were closely monitored by the Commission’s Conservation Agent. Similarly, the developer of the multi-home development at Wentworth Farms, off of Ford Ranch Road near Hillside Street, was able to complete the installation of a bridge over the wetlands, to allow completion of the homes planned for the development. The successful construction of the bridge was under the supervision of the DEP, as well as being monitored by the Milton Conservation Agent. The Commission also issued permits to begin construction of the development at the Carberry and Wolcott estates on Upper Canton Avenue. We anticipate that a sizable area of that land will also be preserved in its natural state and protected by a conservation restriction held by the Town.

The Commission also permitted the demolition of the former Patriot Paper factory, located on the banks of the Neponset River, at 0 Truman Parkway. The project included a widening of the access road to allow equipment to enter the site and to ensure the proper removal of asbestos containing materials. Currently, there is no application pending for a project to follow the demolition of the current buildings. Any such project will require public notice and review by the Commission.

The Commission also worked cooperatively with the Milton Police Department to improve drainage surrounding the police station. With the assistance of a state grant, the Town installed two rain gardens in the vicinity of the rear parking lot, which will assist in controlling storm water runoff and will serve to clean the storm water discharge from the parking areas, before it enters the wetlands. The Commission also worked cooperatively with the Cunningham Foundation in developing a new playground area, adjacent to Cunningham Pond. The Cunningham Foundation also agreed to remove fill that had been deposited during the reconstruction of the baseball fields, to ensure the proper function of the wetlands.
The Commission has continued to work with the neighbors and the Friends of Pope’s Pond, to enhance this valuable resource area and improve public access to it. The Commission approved a project by Eagle Scout Will DiGiovanni to build a bridge over a chronically wet area of the walking trail which circles Pope’s Pond, which will enhance public access. Additionally, the Commission inspected the area surrounding the Ice House, which is located between Blue Hills Parkway and Pope’s Pond, where a developer is in the process of seeking State approval for a 40B Project. The Commission submitted a list of concerns to the State, regarding potential impacts on the resource areas protected by the Wetlands Protection Act.

The Commission continues to be actively involved in the permitting process for the 40B Project located at 711 Randolph Avenue, adjacent to the Department of Public Works facility. We have retained a consultant, at the Applicant’s expense, to advise the Commission on technical issues relating to (1) water displacement and potential flooding arising from the construction of the access road from Randolph Avenue; (2) storm water runoff from the new impervious surface areas from both the buildings and the roadway and parking areas; and (3) the ability of the contractor to construct the access roadway without altering additional areas of wetlands. Currently, that project has been delayed pending the resolution of the Town’s appeal and that of an abutter, of the Comprehensive Permit issued by the MA Housing Appeals Committee.

Finally, the Commission worked cooperatively with the applicant for a septic system upgrade on Brush Hill Road and the neighbors, in an attempt to eliminate the septic system by tying into a private sewer system that has been permitted by the MWRA to tie into their main trunk line. Unfortunately, the effort prove to be logistically impossible, so the permit was issued to upgrade the septic system.

The Commission continues to monitor the availability and use of open spaces throughout the Town. We currently maintain an inventory of conservation lands and are committed to identifying open spaces which may become available for acquisition, in order to increase the inventory of protected open spaces.

Respectfully submitted,

John A. Kiernan, Chairman
Judith Darrell-Kemp
Ingrid Beattie
Arthur Doyle
Hans van Lingren
Wendy J. Garpow
Gerard Burke
REPORT OF CONSOLIDATED FACILITIES

To the Honorable Board of Selectmen: June 30, 2019

The Consolidated Facilities Department herewith submits their Annual Report for fiscal year ending on June 30, 2019. The Consolidated Facilities Department was in full operation as of 2012 and is currently staffed with the following support positions: The Director, an Operation Manager, Office Assistant, Licensed Electrician, Licensed Craftsman, Licensed HVAC Technician, Superintendent of Buildings and Grounds, Maintenance Craftsman, Maintenance Man and a Maintenance Painter.

The department is in the process of hiring a Licensed Facilities Technician that was approved by the Personnel Board which will replace the current Superintendent of Building and Grounds. We anticipate a $20,000 savings in this change as the director will absorb the administrative responsibilities of the superintendent position which is needed to absorb an anticipated budget cut FY 20. The start date for the newly created Licensed Facilities Technician will be July 1, 2019. When funding becomes available, a General Maintenance Helper is still needed in the department to support and assist all four licensed tradesmen within the department.

I would like to take this opportunity to recognize Mr. Paul Casey who retired from our department after thirty-three years of dedicated service to the Town of Milton. Mr. Casey held the position of Superintendent of Building and Grounds for the last fifteen or so years and worked in other Town departments during his tenure in Milton. We wish him an enjoyable and healthy retirement.

The departments’ current staffing level is 37 fulltime unionized employees which includes all the School Departments Building Custodians. During the summer months, the department hires and oversees an additional (12-15) seasonal staff. The seasonal helpers will assist the school building custodians in major summer cleaning and assisted the Consolidated Facilities staff with landscaping and other tasks.

The Consolidated Facilities Department is responsible for maintaining twenty-three (25) buildings within the entire town and approximately 945,000 square feet of building space. The department oversees the following buildings and structures under the agreement between the Board of Selectmen and the School Committee. Milton High School, Pierce Middle School, Tucker Elementary, Glover Elementary, Collicot and Cunningham Elementary, Brooks Field Concession Building and Storage Facility, Town Hall, the main Public Library, Milton Police Headquarters, three Fire Houses, Kidder Building, Milton Art Center, Council of Aging, the Animal Shelter, Milton Yacht Club and eight Department of Public Works buildings. The department also provides routine safety checks of the unhabitual structures located on Governor Stoughton Property.

**GREEN COMMUNITIES AND THE DEPARTMENT OF ENERGY RESOURCES (DOER) UPDATE**

As a Green Community since 2010, the Town must complete its annual reporting obligation in order to apply for energy conservation grants. This is not a simple task and the documentation to produce this report is very time consuming. This past year, we identified four energy projects throughout town and applied for funding in the amount $240,000. We also applied for incentive grants through our local energy providers in the amount of $51,710 so that the Town would only have to contribute a minimal amount of funding. The combined grant funding, including the incentives from NGRID and Eversource will be $325,710. This funding will be awarded in August of 2019.

The following is a list of energy projects we plan to undertake if awarded the grants by the DOER.

- $67,489-Milton High School-Lighting upgrades.
- $83,043-Tucker Elementary School-Lighting upgrades.
- $76,641-Cunningham and Collicot—Lighting upgrades.

**CAPITAL PROJECTS FUNDED AND COMPLETED FY 18**

**MILTON POLICE:** COMPLETED PHASE TWO OF UPPER LEVEL FLOORING REPLACEMENT

**MILTON FIRE:** COMPLETED YEARLY BUILDING IMPROVEMENTS AT THREE FIRE HOUSES

**DPW FACILITY:** INSTALLED NEW GENERATOR IN OPERATION BUILDING

**FACILITIES DEPARTMENT:** NEW MAINTENANCE VEHICLE

**COUNCIL OF AGING:** INSTALLED NEW FIRE ALARM SYSTEM AND DOOR IMPROVEMENTS

**MILTON HIGH SCHOOL:** LOCKER ROOM IMPROVEMENTS

**TUCKER SCHOOL:** INSTALLED NEW GYM FLOORING

**CUNNINGHAM SCHOOL:** PAINT EXTERIOR, REPAIR TRIM, GUTTERS AND COPULA
CUNNINGHAM SCHOOL: WINDOW IMPROVEMENTS
COLLICOT SCHOOL: WINDOW IMPROVEMENTS
GLOVER SCHOOL: INSTALLED NEW RETAINING WALL AND SITE IMPROVEMENTS
PIERCE MIDDLE SCHOOL: WINDOW IMPROVEMENTS.

A PARTIAL LIST OF NON-CAPITAL PROJECTS COMPLETED/OVERSEEN BY CONSOLIDATED FACILITIES

TOWN HALL: INSTALLED PHASE TWO OF NEW HALLWAY LED LIGHTING UTILIZING OUR IN-HOUSE LICENSED PERSONNEL
TOWN HALL: INSTALLED NEW E.V. CHARGING STATION AND IMPROVED PARKING
TOWN HALL: REPAIRED CONCRETE H/C WALKWAY
MILTON YACHT CLUB: REPAIRED SLATE ROOF
ANIMAL SHELTER: REPAIRED REAR ROOF AND SIDING
MILTON ART CENTER: MAJOR PAINTING OF BUILDING
MILTON LIBRARY: COMPLETED HVAC UPGRADES WITHIN THE BUILDING
COUNCIL OF AGING: MAJOR PAINTED OF INTERIOR OF BUILDING
DPW FACILITY: REPAINTED GREEN STORAGE FACILITY
DPW FACILITY: INSTALLED NEW GAS HEAT IN STORAGE GARAGE
DPW FACILITY: INSTALLED NEW H/C BATHROOM IN ADMINISTRATIVE BUILDING
DPW FACILITY: INSTALLED NEW SECURITY SYSTEM
MILTON HIGH SCHOOL: Repairs to H/C walkways AND granite curbing
MILTON HIGH SCHOOL: MAJOR ROOF REPAIRS THAT WAS COVERED UNDER WARRANTY
MILTON HIGH SCHOOL: REPAIRS TO BROOKS FIELD THAT WAS COVERED UNDER WARRANTY
COLLICOT SCHOOL: PHASE TWO OF NEW DRAINAGE UPGRADES TO REAR PLAYGROUND
COLLICOT SCHOOL: REPLACED LIBRARY WINDOWS
CUNNINGHAM SCHOOL: REPAIRED FRONT ENTRANCE STAIRS
PIERCE MIDDLE SCHOOL: PHASE TWO OF NEW VCT FLOORING ON FIRST FLOOR CLASSROOMS
PIERCE MIDDLE SCHOOL: INSTALLED NEW WATER FILLING STATION

COMPUTURIZED SCHOOL DUDE WORK ORDER SYSTEM

Since the implementation of our Web Based Work Order System in 2012, Consolidated Facilities support personnel have completed over 11,961 closed work orders. The department continues to makes every effort to complete as many maintenance requests and specialized services in-house so that continued savings can be achieved. The work order system has proven to be a vital tool in tracking departmental costs, project inventories and labor burden.

TOWN CLEANING CONTRACTS

Consolidated Facilities will go out to bid in June of 2019 for the best price and most advantageous three-year cleaning contract for the Town Hall, Public Library and the Council of Aging. If awarded, the contract will commence on August 1, 2019.

SPECIAL RECOGNITIONS

The Consolidated Facilities Department would like to continue to extend its sincere thanks to the Select Board and School Committee members for their continued support of our department. We would also like acknowledge all Department Heads, Boards and Committees for their support over this past year. We would also like to recognize the dedicated staff members of Consolidated Facilities, our School Building Custodians and for the Department of Public Works for their dedication, hard work and continued professionalism throughout the entire year.

Lastly, would like to recognize the following volunteer landscapers and clubs who help us maintain specific areas of public buildings and school grounds. We extend our deepest appreciation for their time and continued efforts.

Driscoll Landscaping who maintains Town Hall and the Public Library, the Amateur Garden Club who maintains the Town Hall and Beth Neville with maintains the educational gardens at the Pierce Middle School.

Respectfully submitted,
William F. Ritchie, CPE, CFA, CPO
Director of Consolidated Facilities
REPORT OF THE COUNCIL ON AGING

To the Honorable Select Board

June 30, 2019

The Milton Council on Aging is pleased to submit its Annual Report for the year ending June 30, 2019. This year, we welcomed a new team member, Wendy Daly. Wendy was a perfect fit from the start and has made great strides in helping us with our computer skills. So many residents have complimented her on her bright and cherry welcome when they enter the center. She also did a beautiful job of decorating the lobby area to make it more welcoming and brighter. The staff is thrilled to have her on our team.

We again saw a marked increase in the number of “baby boomers” requesting programs and services from the COA. We do our best to try to accommodate their needs but many of the programs/classes need to be scheduled in the early evening or Saturdays as most of this group is still working. This is a challenge and we continue to try to find creative ways to make it happen. This year, we again mailed an informational packet to all residents turning 60 years old in 2019. It included an introductory letter and newsletter as well as our newest COA brochure. We have seen an increase in that age group from the mailing. New classes are full and programs and trips have seen added interest. We also added a Caregiver Support Group to our calendar. Special thanks to Joan Wright from Norwell VNA for facilitating this needed group.

Again, this year, we would like to acknowledge the financial support of the Friends of the Milton COA, and the continued support of our friends at the Copeland Family Foundation. Our programs and services could not operate at the level they do without your generosity and support of our efforts.

The following is a brief overview of FY’19

INFORMATION & REFERRALS

The COA staff answers an average of 75 phone calls on any given day. The calls relate to a wide range of requests and information. All calls are answered in a timely and courteous manner. Residents who call us are always treated with respect and we do all we can to help them. The COA Director is also available any time via cell phone for the police and fire in case of an emergency involving an elderly resident. Our Outreach team has a wide range of information and is more than happy to share it with residents. It should also be noted that the COA has an extensive lending library of various topics but most importantly caregiving issues. We also try to make ourselves available to speak at various civic and religious groups when asked.
TRANSPORTATION

Again, this year, our requests for rides continued to grow with the largest increase again being medical appointments. We are now able to help with at least 95% of the requests with a full-time driver and four part time van drivers. We have seen a marked increase in the number of residents who need daily rides to dialysis, chemo etc. We are also able to offer additional day trips. This past year the trips included: Museum of Fine Arts, Peabody Essex Museum, Newport Auto Museum. Downton Abby Trip, Wellesley College Greenhouse, Castle Island, Boston Public Library High Tea & Tour, Arnold Arboretum, Apple Picking and a farm to table lunch, many shopping destinations and a special trip to the Carroll Center and a seaside restaurant for members of the Low Vision Support Group.

OUTREACH

The Outreach Team here at the Milton COA is the link between seniors, their family members, and the community at large as to the many services available in our area. Nancy Stuart and Alice Mercer spend many hours visiting seniors who are homebound and explaining to them a relaxed atmosphere just what we can offer to help them remain independent. Outreach continues to offer Monthly Support Groups which include:

- Weight Loss Support Group
- SHINE
- Caregiver Support Group
- Memory Café (for those dealing with Alzheimer’s)
- Low Vision Support Group

These support groups allow the participants to learn from others and from various experts in the field. It is a safe environment where they can come and talk openly or just listen but know that there is support and understanding here at the COA. Special thanks to Nancy, Alice, Wendy and Elder Affair’s Officer Patty Mandeville for all their help and guidance.

I would also like to thank the Council on Aging Board for their guidance and support. Special thanks also to Town Administrator Michael Dennehy for his strong support of the work we do here at the Milton Council on Aging. He cares very much about our senior residents and is a strong advocate on the town front for their concerns.

Special thanks to the COA staff and volunteers for all they do above and beyond what is required to help and support our seniors. I would also like to give a big thank you to our incredible team of van drivers. They are Joe Mearn, Frank Tevenan, John Duff, Janice Silver-Daniel and Paul De Melle. Our elderly residents are fortunate to have such caring people helping them get around with such understanding and kindness.
The Senior Center continues to operate on an open-door policy and we will always do our best to be available for all residents who need our help. As seniors live longer, their needs are greater and we stay up-to-date and well educated on the various programs, services and referrals that will improve their quality of life. We continue to work as a team doing all we can to help our residents and to keep the Milton Council on Aging as one of the best in the state.

Respectfully submitted,

Mary Ann Sullivan
Director
Report of the Milton Cultural Council

To the Honorable Select Board:

The Milton Cultural Council is pleased to submit its annual report for the fiscal year ending June 30, 2019. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council.

Background

In Massachusetts, public funding for the arts, humanities, and sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC), and a network of local councils that serve every city and town in the Commonwealth. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions about which activities to support are made at the local level by the board of municipally-appointed volunteers.

The duties of the Milton Cultural Council are to review and recommend action on local grant applications, assess local cultural needs, solicit community input, report to the MCC, comply with MCC guidelines, and communicate its role to the public. The Milton Cultural Council directs funds to individuals and organizations that are dedicated to productive and creative efforts in the arts, humanities, and sciences and that contribute to the cultural vitality and well-being of Milton.

Membership

Local Cultural Council memberships are valid for three years. Membership can be renewed once, bringing the maximum consecutive years of service to six. During FY 2019, the Milton Cultural Council membership included 11 individuals:

<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
<th>Start Date</th>
<th>End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bertram, Susan</td>
<td>Member</td>
<td>5/2/17</td>
<td>5/31/20</td>
</tr>
<tr>
<td>Fidrocki, Deb</td>
<td>Member</td>
<td>5/2/17</td>
<td>5/31/20</td>
</tr>
<tr>
<td>Hart, Christopher</td>
<td>Member</td>
<td>5/11/14</td>
<td>5/11/20</td>
</tr>
<tr>
<td>Kennedy, Martha</td>
<td>Co-Secretary</td>
<td>3/31/16</td>
<td>6/30/19</td>
</tr>
<tr>
<td>Levesque, Katherine</td>
<td>Member</td>
<td>4/10/19</td>
<td>4/30/22</td>
</tr>
<tr>
<td>Moll, Alison</td>
<td>Chair</td>
<td>5/11/14</td>
<td>5/11/20</td>
</tr>
<tr>
<td>Murray, Allegra</td>
<td>Member</td>
<td>8/30/17</td>
<td>8/29/20</td>
</tr>
<tr>
<td>Ostrem, Patricia</td>
<td>Co-Secretary</td>
<td>3/31/16</td>
<td>5/31/22</td>
</tr>
<tr>
<td>Seibeck, Douglas</td>
<td>Member</td>
<td>3/31/16</td>
<td>5/31/22</td>
</tr>
<tr>
<td>St. Andre, Evita</td>
<td>Treasurer</td>
<td>5/2/17</td>
<td>5/31/20</td>
</tr>
<tr>
<td>White, Lisa</td>
<td>Publicist</td>
<td>5/11/14</td>
<td>5/11/20</td>
</tr>
</tbody>
</table>
2019 Funding Resources

During FY 2019, The Milton Cultural Council had funds available as follows:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allocation from the MCC</td>
<td>$7,900.00</td>
</tr>
<tr>
<td>Un-encumbered carry forward</td>
<td>$824.00</td>
</tr>
<tr>
<td>Administrative funds allocated</td>
<td>-$150.00</td>
</tr>
<tr>
<td>Total available for granting</td>
<td>$8,574.00</td>
</tr>
</tbody>
</table>

2019 Grant Applications and Funding

For fiscal year 2019, the Milton Cultural Council received 20 grant applications. Of these, 18 were deemed to be qualified for funding. The two applications that were denied were previously funded for three consecutive years, thus exceeding the Milton Cultural Council’s local guideline regarding the maximum allowable consecutive years for funding.

<table>
<thead>
<tr>
<th>Applicant</th>
<th>Project title</th>
<th>Requested</th>
<th>Granted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Canton Community Theatre</td>
<td>A Christmas Carol</td>
<td>$1,000</td>
<td>$100</td>
</tr>
<tr>
<td>Cunningham PTO</td>
<td>Jerry Pallotta Author Visit</td>
<td>$800</td>
<td>$600</td>
</tr>
<tr>
<td>Cunningham PTO</td>
<td>Jean Appolon Dance Company</td>
<td>$1,000</td>
<td>$800</td>
</tr>
<tr>
<td>Forbes House Museum</td>
<td>Lincoln Day 2019</td>
<td>$1,000</td>
<td>$800</td>
</tr>
<tr>
<td>Friends of the Milton Public Library</td>
<td>Eshu, the Storyteller</td>
<td>$500</td>
<td>$500</td>
</tr>
<tr>
<td>Gregory Maichack</td>
<td>Sail Away on the Craft of Pastel Painting</td>
<td>$498</td>
<td>$375</td>
</tr>
<tr>
<td>Historic New England</td>
<td>Summer Programming at the Eustis Estate</td>
<td>$500</td>
<td>$500</td>
</tr>
<tr>
<td>Howie Newman</td>
<td>Musical Baseball Show</td>
<td>$350</td>
<td>$350</td>
</tr>
<tr>
<td>Janet Applefield</td>
<td>COMBATING HATE AND PREJUDICE</td>
<td>$350</td>
<td>Denied</td>
</tr>
<tr>
<td>Jeffrey Stoodt</td>
<td>The Great American Songbook</td>
<td>$1,240</td>
<td>$824</td>
</tr>
<tr>
<td>Massasoit Community College</td>
<td>10th Annual Massasoit Arts Festival</td>
<td>$250</td>
<td>$100</td>
</tr>
<tr>
<td>Milton Art Center</td>
<td>Michael Smith appearance</td>
<td>$1,200</td>
<td>$400</td>
</tr>
<tr>
<td>Milton Art Center</td>
<td>Art by Hand, creative aging with clay</td>
<td>$800</td>
<td>$800</td>
</tr>
<tr>
<td>Milton Performing Arts Charitable Group</td>
<td>Milton Young Musicians Festival</td>
<td>$1,000</td>
<td>$500</td>
</tr>
<tr>
<td>MUSIC Dance.edu</td>
<td>Hip Hop Around the World!</td>
<td>$380</td>
<td>$300</td>
</tr>
<tr>
<td>Priscilla Neves</td>
<td>Daryl Sherman in Milton</td>
<td>$1,525</td>
<td>$300</td>
</tr>
<tr>
<td>Sharon Community Chorus</td>
<td>Holiday &amp; Pops</td>
<td>$100</td>
<td>Denied</td>
</tr>
<tr>
<td>South Shore Children's Chorus</td>
<td>South Shore Children's Chorus 2018-2019</td>
<td>$500</td>
<td>$100</td>
</tr>
<tr>
<td>The Bridgewater Antiphonal Brass Society</td>
<td>&quot;Old Fashioned Band Concert&quot;</td>
<td>$600</td>
<td>$600</td>
</tr>
</tbody>
</table>

Respectfully Submitted,

Alison Moll, Chair                              Evita St. Andre, Treasurer
Susan Bertram                                   Lisa White, Publicis
Deb Fidrocki                                    Christopher Hart
Katherine Levesque                              Allegra Murray
Patricia Ostrem, Co-Secretary                   Douglas Scibeck
REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen:
I herewith submit my report of the Fire Department activities for the period of July 1, 2018 through June 30, 2019.

Alarms
The Fire Department responded to 4,148 incidents during this period.

Fire Alarms and / or Requests for the Year
148 Fires (Buildings, Vehicles, Outside, etc)

Overpressure, Rupture, Explosion, Overheat
1

Rescue and Emergency Medical Service
2559 (Includes auto accidents with injuries)

Hazardous Condition (No Fire)
148 (Wires down, Gas leaks, Hazmat, Bio-hazard, etc.)

Service Calls
315

Good Intent Calls
55 (Dispatched / cancelled en route Investigations, Wrong location, etc.)

False Alarms and False Calls
536

Severe Weather / Natural Disaster
3

Special Incident Types
383 (Inspections, Fire Drills, Fire Safety Education, Training)

I would like to thank our officers and firefighters for their loyalty to the Department and devotion to duty in serving our Townspeople. Also my thanks to our Department secretary, fire auxiliary and to the many department heads and employees who contribute their time and efforts to make this the fine Department that it is. A special thanks to our mutual aid neighbors in Metrofire, and Norfolk County.

Respectfully submitted,
John J. Grant Jr., Fire Chief
REPORT OF THE BOARD OF HEALTH

To the Honorable Select Board:

The Board of Health herewith submits their Annual Report for the period July 1, 2018 through June 30, 2019.

REPORT OF THE HEALTH DIRECTOR/PUBLIC HEALTH

The mission of the Milton Board of Health is to achieve the highest level of wellness for all Milton residents by adopting reasonable health regulations, providing preventative health programming, and preparing and planning for public health emergencies. Under the guidance of the elected Board of Health, the Board’s professional staff assesses the public health needs of the Milton community. The staff addresses those needs by enforcing state and local public health and environmental health regulations and by providing public health nursing services, health promotion activities, emergency preparedness and response planning, community health education and by reducing environmental health hazards. The Board of Health consists of three members elected by the citizens of Milton, a volunteer Medical Advisor, Dr. Anthony Compagnone, and a professional staff comprised of a full time Director/ Public Health Nurse, a full-time Health Agent, a part-time Public Health Nurse, and a part-time Senior Administrative Clerk. This year we were delighted to congratulate Mary F. Stenson on her re-election to the Board of Health for a three year term.

Bioterrorism, Pandemic Flu, and Emergency Preparedness

Increasing concern for emergency preparedness requires that the Board of Health increase its emergency response capabilities. The Health Department staff continued to be an integral part of the Local Emergency Planning Committee. The LEPC meets during the year to develop response plans for emergencies, and reviews the Town’s Emergency and Infectious Disease Plans.

The Health Department staff also continued its participation in the statewide region 4B for local response to bioterrorism preparedness. We received a grant for $3,009.12 which was used for training and equipment to enhance local public health emergency preparedness. Our region consists of 26 communities surrounding Boston, with a total population of just under one million. The goal of the regional system is to ensure adequate resources are available to prepare and protect residents from terrorist attacks, pandemic flu and natural disasters and to develop and implement plans, procedures and protocols to ensure effective and efficient coordination of public health and public safety resources. The Milton Emergency Operations Plan Manual has been updated so that the Health Department team will have a resource readily available to them in case of an emergency. Regional representatives meet monthly to plan and develop a model for effective and efficient delivery of all public health services, not just emergency or bioterrorism response. The Health Department also works closely with BID-Milton Hospital.
The Milton Medical Reserve Corps (MRC), along with the Towns of Canton, Dedham, Needham, Norwood, Walpole, Wellesley and Westwood, participated in emergency preparedness trainings and drills (collectively referred to as the NC-8).

**Environmental Health**

Environmental health activities are determined by legal mandate, complaints, licensure, permit requirements, inquiries and regulatory enforcement of local and state regulations. Activities include the licensing and inspections of food establishments, housing code inspections and enforcement actions, public and semi-public swimming pools, beaches, solid waste handling practices, animal, insect and rodent control, and the abatement of general nuisances. Additional concerns include asbestos removal, lead in the environment, hazardous waste and indoor air quality. The Health Director and Health Agent attended public health organization, state and national trainings this year on numerous environmental health topics.

The Health Department is now working with the Town Treasurer James McAuliffe and the Attorney General’s Office on a program called the “Abandoned Housing Initiative.” Blighted and neglected properties, abandoned by their owners in residential areas, create safety and health hazards. This program works to identify abandoned residential properties in Milton, appoint a receiver, and bring the property into compliance with the State Sanitary Code.

The Health Department would like to thank our Septic and Title 5 consultant Paul A. Brogna, P.E. of Seacoast Engineering for his invaluable assistance, knowledge, and proficiency. Paul works tirelessly to review submitted wastewater treatment plans and ensures their compliance with the State Environmental Code Title 5 regulations. He is patient, knowledgeable and a pleasure to work with.

**Website**

The Health Department’s web page contains useful health information as well as meeting schedules and Minutes, annual reports, regulations, application forms and lists, fee schedules, important web links and emergency preparedness information for residents and the Medical Reserve Corps. Please visit us at [www.townofmilton.org](http://www.townofmilton.org), click on ‘Departments’, then ‘Health Department’. We have also created a Facebook page (Milton Board of Health) and Twitter account (@miltonboh) to keep residents up-to-date on local public health and as a means of communication during emergencies.
Norfolk County Mosquito Control District
The threat of West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) continued this year. The Norfolk County Mosquito Control Project (NCMCP) continued to focus on source reduction, water management, larviciding, salt marsh management, mosquito trapping and testing, and ground-based nuisance spraying for mosquitoes based on residents’ requests and mosquito activity monitoring.

Massachusetts Environmental Health Association (MEHA)
This organization is devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.

Tobacco Control
The Health Department continued its enforcement of the Tobacco Control Regulations aimed at preventing the sale of tobacco to persons under 21 and the sale of flavored tobacco products. This year, the Milton Board of Health enacted a retail tobacco store cap. The basic cap limits the Tobacco Product Sales permits to nine establishments.

Public Health Outreach
Our efforts in this area included distribution of educational materials, press releases and cable television releases on pertinent public health issues, including emergency preparedness. We also assisted in numerous requests for information on radon, lead paint, asbestos, Title 5, septic systems, safe food handling practices, mosquito control, West Nile Virus, Eastern Equine Encephalitis and Rabies. A monthly health article is written and submitted to the local newspaper, the Milton Times.

Mercury Recovery Program
The Health Department offers a mercury collection program to prevent mercury from entering the waste stream. Items accepted at the Health Department include thermostats, thermometers, button cell batteries, and elemental mercury. Also, a free digital thermometer was provided for every household that brought in mercury thermometers.

Medication and Sharps Disposal Program
The police station provides a 24/7 oral medication disposal option for residents. The Health Department also provides a Sharps Disposal Program in our office. For a small fee, you can purchase Sharps containers to dispose of them properly.

Summary of Inspectional Services
Food Establishments (routine inspections, re-inspections & consultations) ..... 236
Housing Code Enforcement ................................................................. 19
Restaurant/Food Complaints.............................................................. 9
Public Health/Environment/Nuisance Complaints ........................... 44
Summary of Board of Health Permits Issued

Burial Permits ................................................................. 615
Disposal/Septic System Construction Permits ....................... 8
Disposal/Septic System Installers ........................................ 12
Food Establishments .......................................................... 84
Seasonal Food Permits ...................................................... 11
Food – Catered Events ....................................................... 2
Food - Temporary Events .................................................. 19
Food-Mobile Food Trucks .................................................. 4
Food – Kitchen Plan Reviews ............................................. 2
Residential Kitchen ............................................................ 4
Funeral Directors ............................................................... 9
Indoor Skating Rinks .......................................................... 2
Recreational Camps for Children ........................................ 10
Rubbish Contractors ............................................................ 8
Septage Haulers ............................................................... 15
Stables - Commercial ........................................................... 1
Stables - Private ............................................................... 9
Swimming Pools - Public and Semi-Public ......................... 8
Beaches and Ponds ............................................................ 1
Tanning Facilities ............................................................... 1
Tobacco Retailers .............................................................. 9

REPORT OF THE PUBLIC HEALTH NURSE

The 2018-2019 seasonal influenza season was moderate. We had 87 confirmed cases of flu in the Town of Milton. We scheduled nine seasonal flu clinics, which included all the senior housing sites, Pierce School, Fontbonne Academy, Senior Center (for all town residents) and an Employee Health Clinic. Other responsibilities include communicable disease surveillance, Direct Observation Therapy for active Tuberculosis patients, emergency planning and preparedness, town employee blood pressure screening, community health
outreach, summer camp inspections to screen for proper immunizations, and public health nurse resource for the schools and community. The Health Director/Public Health Nurse attended monthly Board of Health, NC-8, LEPC (Local Emergency Planning Committee), and MAPHN (Massachusetts Association of Public Health Nurse) meetings and submitted monthly reports.

COMMUNICABLE DISEASES
A total of 208 confirmed, contact, suspect or probable communicable diseases were reported during the year. A complete listing of the confirmed, probable and suspect cases according to case definitions from the Massachusetts Department of Public Health are on file.

There were no cases of Active TB this year. The Tuberculosis status of 17 latent TB residents were monitored throughout the year. These residents were followed at the tuberculosis clinic and prescribed medications as per protocol.

COMMUNITY HEALTH
A total of 995 doses of seasonal flu vaccine were administered at numerous clinics and schools. The Massachusetts Department of Public Health only provides flu vaccines for children and Mass Health patients. This year, the Health Department had to increase the number of privately purchased vaccines that we would need to supply for our flu clinics. All the flu vaccines administered had to be documented in the MIIS state tracking system, and processed for reimbursement thru Commonwealth Medicine, which was very time consuming.

Two residents receive monthly Vitamin B-12 vaccines.

Ten recreational summer camps were inspected, and health records for children and counselors were reviewed for current immunization status. Camp policies and procedures were reviewed as well as medications administered at camps.

The Health Director and Public Health Nurse collaborated with Judy Jacobs, Executive Director of the Friends of the Blue Hills, and Justine Novak, future problem solving educator for all the fourth grade Milton elementary schools to promote prevention and awareness of Lyme disease in the Community. The message is “Go out and Play and Check Every Day” for ticks.

The Public Health Nurse in partnership with the Milton Public Library performs blood pressure checks on the first Tuesday of the month at the library.

The Health Department in partnership with the Massachusetts Action Coalition (MAAC) and the National Library of Medicine led a Culture of Health Seminar for “Savvy Seniors”. This seminar entitled Food and Fitness was a
discussion about Healthy Food Choices. BID Milton Hospital Clinical Nutrition Manager, Alyssa Principe was instrumental in the presentation.

**EDUCATION/PLANNING**

During the year, the Health Department obtained continuing education credits for seminars attended at the annual conferences of MAPHN, MEHA, and MHOA (Massachusetts Health Officer’s Association). In addition, the Local Public Health Institute provided online CEU’s.

**COMMUNITY RELATIONS**

The Health Department Director/Public Health Nurse serves as the Chair of the Milton Substance Abuse Prevention Coalition and is a Member of the following organizations: Region 4B Local Emergency Planning Committee, Region NC-8 Local Emergency Planning Committee, Massachusetts Health Officers Association, CHNA 20, Massachusetts Association of Public Health Nurses, Health and Wellness Committee at Milton High School, BID Hospital-Milton Community Benefits Committee, and Solid Waste Advisory Committee. In addition she sits on the Council on Aging Board.

Caroline Kinsella was elected President of the Massachusetts Association of Public Health Nurses State organization in April 2017 thru May 2019. In addition, she has previously served on the MAPHN Board in the role of Treasurer.

Caroline received the MAPHN Public Health Nurse Award of the year for her dedication and work in the field of Public Health Nursing. Public Health Nursing practice primarily focuses on promoting the well-being of populations, with the goal of promoting community health and preventing disease and disability. Caroline submitted an abstract and poster presentation to the American Public Health Association which was accepted for a poster session at the annual APHA 2018 San Diego meeting. The abstract was entitled “Building partnerships to improve population health in your community”, the coalition building poster highlighted the formation of the Milton Substance Abuse Prevention Coalition.

**PARTNERSHIP FOR A HEALTHY MILTON**

Partnership for a Healthy Milton was officially recognized as a tax-exempt organization on February 15, 2018, The purpose of the Partnership for a Healthy Milton, INC was to establish a non-profit organization which promotes and protects the health and wellbeing of Milton residents and Town of Milton workforce. Through collaborations with community leaders, residents, and partnering organizations, Partnership for a Healthy Milton will support a variety of public health and behavioral health activities in the town of Milton Massachusetts. These programs and initiatives will work to promote healthy people in a healthy community environment, including the social determinants of health and health equity. Partnership for a Healthy Milton will emphasize the prevention of illness, premature death, and disability. Partnership for a Healthy...
Milton, INC, was created with the intent of qualifying as a non-profit organization which is entitled to receive charitable gifts, donations, grants and property from all sources, and to fundraise for programs and practices that endeavor to support a healthier Milton population.

The Board members include President Marian Hannan, Treasurer Casey Corcoran, Clerk Pricilla Neves, Directors: Linda Hudson, Denise Carbone, Deborah Greene Muse, Jonathan Pincus M.D., and Caroline Kinsella.

COMMUNITY OUTREACH

The Milton Substance Abuse Prevention Coalition (MSAPC) is one of the most exciting initiatives within the Milton Public Health Department. Comprised of over 600 members and 15 Core Stakeholders, who are residents charged with making policy and programmatic decisions, the Milton Substance Abuse Prevention Coalition (MSAPC) has achieved a great deal over the past year to prevent and address substance abuse, thanks to the strong partnerships and volunteers that the Coalition has fostered across town. With over 600 resident members, the Milton Substance Abuse Prevention Coalition is setting a new standard for community assessment, involvement, and change. In recognition of their progress, the Federal Substance Abuse and Mental Health Services Agency (SAMHSA) awarded the Milton Health Department a $125,000/year Drug Free Communities grant to support the Coalition’s hiring of two part time Project Coordinators and subject matter experts, as well as to subsidize the cost of new initiatives in the Community. Another $125,000/year in financial and in-kind support was raised to match the grant, for a total of $250,000 of new public health resources for Milton. These additional dollars included funding from a legislative earmark secured by Senator Walter Timilty, and generous donations from Mike’s 5K to Crush Substance Abuse as well as from BID Hospital- Milton. Support from Milton churches, civic organizations, and private citizen donations were also received. These dollars supported an innovative prevention program in the schools and in the Community entitled “Drug Story Theatre”, and support for the PARENT program in the Milton Public Schools. The focus of the Coalition has been to reduce underage drinking, marijuana use, and vaping—three substances used all too frequently by our youth. A “Rethink the Drinks” campaign was launched, along with a website, (www.rethinkthedrinks.com) to help parents understand the perils associated with youth binge drinking and to provide them with tips about how to talk with their children. Monthly articles have been published in the Milton Times entitled, “Mind Matters” to help reduce the stigma and misapprehensions about behavioral health and substance use disorders. Finally, the Coalition partnered with various town departments to assist our residents access free help and resources when facing addiction or mental illness. “Milton Cares” is a confidential program, organized through the Milton Police Department, whereby residents who have overdosed are visited by a team of substance use counselors. The William James Interface Referral Service provides access to a free Helpline for Milton residents who desire access to mental health
services. Interface served about 90 Milton families this past year. The Helpline number is 888-244-6843 and is available Monday-Friday, 9am-5pm.

MSAPC’s Steering Committee is committed to the long-term sustainability of the Coalition. After a robust search, they hired the Coalition’s first Director last year, resident and public health expert Laurie Stillman. She works with Deborah Milbauer, also a Milton resident and public health consultant. The Steering Committee is comprised of Caroline Kinsella, Dr. Susan Koch-Weser, Stefano Keel and Vicki McCarthy.

To learn more about the findings in our community assessment, the proposed strategies in our strategic plan, or to find educational resources for preventing and coping with substance abuse, please visit our website, maintained by volunteer Steve Nelson, at www.milton-coalition.org.

We hope you will join us!

REPORT OF THE INSPECTOR OF ANIMALS

Local Board of Health Regulations, Chapter 1, governs the Keeping of Animals for both commercial and private uses. To ensure compliance with the local regulations and pursuant to the Massachusetts Department of Food & Agriculture, Division of Animal Health, the Milton Health Department inspected the one commercial stable in Milton and the nine privately licensed stables. The inspections assessed cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitored the manure storage and handling. The inspections are critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests. Inspections of chicken coops occur after complaints, but routine annual inspections of chicken coops are not required. The Animal Inspectors retain a record of those residents that raise chickens. Residents are encouraged to notify the Animal Inspector if they keep domestic fowl. Please call the Health Department at 1- 617-898-4886.

All biting and scratching incidents reported to the Health Department were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up was conducted at the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following numbers of quarantines were issued:

10 days......................................................32
45 days......................................................11
4months……………………………………2
Due to the sharp rise in the incidence of rabies in our Community and throughout the State, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days to 4 months, depending on the vaccine status of the animal. Domestic animals who bite humans or other animals receive a 10-day strict confinement order. Regular contact is required to assess the health status of all animals under quarantine and to make sure that they are quarantined as defined by the State Department of Food & Agriculture Division of Animal Health.

The Health Department would like to thank Milton Animal Control Officer Nancy Bersani, who is also one of the designated Animal Inspectors. She provides our Department assistance with the responsibilities of the Animal Inspector and contributes her invaluable knowledge, expertise, and dedication.

Respectfully submitted,

Caroline A. Kinsella, B.S.N. R.N. R.S.
Health Director/Public Health Nurse

We would like to thank senior volunteer Ms. Kathleen Gillis, who has volunteered for a third year in the Health Department. Ms. Gillis is a great addition to the Health Department and works on numerous projects throughout the year. The Health Department would also like to thank previous Health Agent Erin Egan for working diligently and competently in her Health Agent position. Erin took another position in North Attleboro as Health Agent. We welcomed new Health Agent Laura DelleChiaie, a recent graduate of Worcester State, who is very enthusiastic, knowledgeable and motivated.

The Milton Substance Abuse Prevention Coalition made great strides again this year with the support and dedication of our Coalition Director Laurie Stillman and Public Health Consultant and Milton resident, Deborah Milbauer. The Coalition has also made great progress with two new Project Coordinators whose salaries are covered by the DFC grant. Margaret Carels and Stormy Leung have done phenomenal work and have been a great addition to the Coalition.

In closing, the Health Department and Board of Health would like to express its gratitude to each of the other Town departments and agencies, without whose help our work would be more difficult

Respectfully submitted,
The Board of Health:
Roxanne Musto, RN-C, MS, ANP, Chair
Mary F. Stenson, RN, BSN, Secretary
Laura T. Richards, Esq., Member
REPORT OF THE MILTON HISTORICAL COMMISSION

To the Honorable Select Board:

The Milton Historical Commission continues its efforts, in conjunction with other boards and committees and other groups in Milton to encourage the preservation of Milton's historic and cultural assets.

The most significant accomplishment of this year was the issuance of a Special permit for the development of Wolcott Woods. The Commission had worked closely with the Planning Board, other involved groups and neighbors to encourage preservation of 4 historic structures on the property as well as protection of other natural assets and historic vistas.

Another significant accomplishment was working with the Select Board and Consolidated Facilities to accomplish significant maintenance work to the Lock-Up/Yacht Club building and to begin the process to hopefully have the building listed on the National Register of Historic Places.

The Commission received 2 demolition applications; in both cases the structures were determined to be 'historically significant'. One application resulted in a Public Hearing after which the members voted to declare the structures 'preferably preserved', resulting in the imposition of a 2 year demolition delay period thereby providing an opportunity to find an alternative to demolition.

Maintaining level funding, the Commission has surveyed or documented over 120 buildings located primarily in two Milton neighborhoods which surveys are on file and available both at the Milton Library and the Massachusetts Historical Commission, including on line.

The Commission was consulted by owners, architects and developers about plans to renovate, develop or modify buildings with historic value. We were happy to work with those owners and developers to help preserve historic elements and with town board and committees to guide these efforts. We look forward to continuing these kinds of discussions.

The future of the Town Farm quadrangle and historic buildings such as the Swift Hat Shop continue to be of concern to the Commission. Perhaps the Town's movement forward to preserve the Lock-Up/ Yacht Club building will also spur interest in preserving these other historic structures.

The lack of CPA funds continues to leave Milton at a disadvantage in controlling
the fate of some of its historic assets but we hope that as the Master Plan Implementation Committee continues to refine the Master Plan that preservation and creative reuse of some of Milton's significant properties, estates and older commercial areas will become more practical and attractive and spur the historic preservation effort.

While development pressures will continue in Milton, it is hoped that creative approaches to land use and building reuse going forward will enable the preservation of some of the rural and agrarian aspects of these areas while still allowing some development and beneficial use of the land.

The Commission hopes that 2020 will see a continued cooperation with Town boards and committees and other historic preservation minded individuals, groups and organizations and that further involvement and generosity of private citizens will accomplish a wider appreciation of our historic assets and the importance of their preservation.

Respectfully submitted,
Stephen O'Donnell, Chair
Ellen Anselone
Edie Clifford
Meredith Hall
Katherine Keyes
Frederick McFadden
William Mullen
Linda Weld
REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT

To the Honorable Board of Selectmen: June 30, 2019

The Technology Department is pleased to submit a report for the fiscal year ending June 30, 2019. The Department continues to maintain and support all network infrastructure, servers, workstations and the telephony voice over internet phone network.

This year the technology department continued the scheduled replacement and upgrade of obsolete computer and network hardware. Town and Police software vendors Zobrio Systems, Accela SoftRight, and Pamet Police & Fire Software along with all other system vendors upgraded modules and hardware with updates and patches to the latest product standards. This is a continuous procedure for all vendors and takes place several times during the year.

With the aid of a 2018 State Community Compact Grant, a new integrated software package was purchased and installed in the Fire Department. The software automates the dispatch and records management function for the department. Software vendor Pamet with the assistance of the IT department and fire staff coded the system and coordinated several training seminars to include all department members.

The technology department transitioned all town and police personnel to a new Microsoft Office product called Microsoft Office 365. Users access Email, Excel Word as well as other Microsoft products via the Microsoft Cloud. This is a subscription-based product that provides the most current version of the Microsoft product for installation on a computer system.

Our staff continues to work with all town departments to keep web pages and social media outlets active and updated.

The Information Technology Department wishes to thank the Board of Selectmen, Town Administrator, IT Committee, and all Town Departments for all their cooperation and support.

Respectfully Submitted,

James F. Sgroi
Information Technology Director
REPORT OF INSPECTIONAL SERVICES

TO: THE HONORABLE BOARD OF SELECTMEN

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The total of fees collected for the Inspectional Services Department in the amount of One million one hundred eleven thousand five hundred and five dollars and no cents have been collected and paid to the Town Treasurer. ($1,111,505)

Fees by category:

**Building Permits** – Seven hundred forty-four thousand, one hundred and seventeen dollars and no cents.
($744,117)

**Wire Permits** – One hundred forty-five thousand and ninety dollars and no cents.
($145,090)

**Plumbing Permits** – Ninety-seven thousand, seven hundred and five dollars and no cents.
($97,705)

**Gas Permits** – Thirty-seven thousand, four hundred and five dollars and no cents.
($37,405)

**Miscellaneous fees** – One thousand, eight hundred and fifty-two dollars and no cents.
($1,852)

**Certificates of Inspection** – Seven thousand, one hundred and eighty-two dollars and no cents.
($7,182)

**Reconciliation fees** – Fifty-eight thousand, eight hundred and ninety-six dollars and no cents.
($58,896)

**Fines** – Twenty-one thousand, two hundred and eight dollars and no cents.
($21,208)

**Re-inspection fees** – One hundred and eighty dollars and no cents.
($180)

**Canceled Permits** – Two thousand one hundred thirty dollars and no cents.
(-$2,130)
I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation as well as the Zoning Board of Appeals, Board of Assessors, Board of Health, the Town Treasurer, the Town Clerk, the Police Department, the Fire Department, Public Works Department, Consolidated Facilities, School Department and Council on Aging with whom this office works very closely. The successful operation of the department also depends on the dedication and hard work of staff members Jay Beaulieu, Walter White, Mark Kelly, Domenic Franceschelli, Birch Amyer, Jack Calabro, Charles King, and Beverly Sutton. We would like to wish Mary Martin the best of luck in her retirement and we welcome our newest staff member Patricia Kelly.
As we begin fiscal year 2020, the Board of Trustees of the Milton Public Library takes pride in the continued success of the Milton Public Library in providing outstanding service to library patrons and the Milton community at large, and looks forward to tackling the challenges every library faces in remaining relevant to a population that has more and more information readily available on their person and without the need to leave their place of work or residence. The library serves as a community gathering center, bringing people together in a physical space in which they may meet, interact with, and learn from others. It also serves as an “equalizer”, extending its resources and reach to both traditionally underserved populations and those who may simply find themselves without home internet service during a storm or other temporary outage.

Who provides this personal outreach? The dedicated and ever more customer service-oriented library staff! Whether assisting a patron with a research question, directing them to library system resources of which they may be unaware, helping them access library materials with their personal device, or simply greeting them by name as they enter the door or approach the front desk, each staff member maintains a focus on being accessible, making it a point to have each patron feel welcome in THEIR library.

And does this community ever support THEIR library! In addition to the Town’s Consolidated Facilities Department, which focuses on keeping the physical plant running, the grounds are kept well-manicured and inviting by the combined efforts of John Driscoll’s Landscaping and the Milton Garden Club. As for enlivening and enriching the Library’s daily offerings, one need look no further than The Friends of the Milton Public Library and the Milton Library Foundation. Each of these organizations provides much-needed support of the library’s on-going programs and initiatives, truly making our library a vibrant community asset. As a Library Trustee, I make a point of asking each community member I meet “What can we do to make your library more valuable to you?” As individuals share their ideas for improvement, initiatives that they have seen operate at other libraries and other such suggestions, I am confident that in the Friends and Foundation, our library will find the drive and resources necessary to begin implementation. Talk about an unbeatable feeling of community support and teamwork!

Our Director Will Adamczyk continues his strong leadership of our library’s staff, and I invite you to consult his report for a more-detailed description of the
library’s operations this past year. Suffice it to say that the Board of Trustees has full confidence in Will, and is committed to supporting his agenda for growing and improving our library.

Thank you to each member of the Milton community for your continued support of YOUR library. We are fortunate to have such a wonderful local resource (with wide and extensive access to a network of additional resources), and we appreciate that you entrust us as a Board of Directors to steward this resource and operate it for your benefit.

Raymond P. Czwakiel

Chair, Milton Public Library Board of Trustees
REPORT OF THE PUBLIC LIBRARY DIRECTOR

To the Honorable Board of Selectmen:

I have the honor of presenting the 146th Annual Report of the Milton Public Library for the year ending June 30th, 2019.

The Library paid great attention to staff development during the year. In addition to more regular staff meetings, the Library offered staff opportunities for professional development. These trainings were related to new library services and technology, as well as safety and customer service programs. The Library has an excellent staff, and these opportunities for continuing education can only help to improve the service our residents receive each and every day. Assistant Director Sara Truog worked hard to create a training schedule that worked for our Library.

During the year, Technology Librarian Chris Callaghan implemented a series of technology training sessions for the public. All of the sessions were hands on, and many were user driven. We will continue to adapt to the technology needs of our community. In addition, Chris and Diane Dunn helped the staff stay up to date on the new digital services offered by the Library.

In FY19 the Library continued to improve our outreach to the community. The Library attended the Milton Farmer’s Market, where we had a ‘pop-up library’ that offered library card sign ups, and the ability to check out and return books. The Library continued to have a presence in our local pre schools and schools, as well as the senior community. This year the Library piloted a program at Winter Valley where we read books to the residents. This is an alternative to our traditional book discussions.

Library usage was excellent in FY19. Our total circulation, or check outs, increased nine percent as compared to last year; this was approximately 27,000 more uses. This growth was better than most neighboring communities, and we are striving to keep the numbers moving upwards. Digital and streaming services drove our improvement. Library patrons used our digital services more than 91,000 times during FY19, a 53% increase over the previous year.

The Library remains focused on increasing and improving our digital collections, adding and expanding a number of services, including: Hoopla, Kanopy, Lynda.com, Overdrive, and Niche Academy. During FY19, 28% of check outs were digital or streaming. This has driven the Library to make changes to how we allocate our books & materials budget. It has also changed our staffing.
model, as patrons often require more specialized help when learning how to download or utilize new services.

The Library was excited to offer the eighth installment of Milton Reads in FY19. The selection was *Hamilton: A Revolution* by Lin Manuel Miranda. The Committee wanted to try something new this year, and instead of focusing on a traditional book, the focus was on the play *Hamilton*, and the history of the man and the making of the play. The Library offered programs about the history of musical theater as well as programs about the Founding Fathers. The programs also coincided with the play’s production in Boston.

The Library building received some improvements this year. Thanks to the generous support of our community through the Milton Library Foundation, we were able to undertake a space needs plan and to implement the plan. Over the past several years a need for additional study rooms, study spaces, and new seating options has grown. This year, the Library added two new ‘private’ study rooms, and two new semi-private spaces. Previously, we had one space. In addition, we revamped our Café space, adding study pods for two people to utilize for meeting or tutoring. These small changes to Library spaces improve your experiences now and for years to come.

Finally, I want to thank our Library staff. Without the Library staff we wouldn’t be able to offer our broad range of services; we wouldn’t be able to help your children receive their first Library card and check out their first book; we wouldn’t be there to greet you at our desks and show you how to download eBooks. In addition to the staff, the Library is fortunate to have dedicated individuals who generously donate their time, energy, and funds in support of the Library. These include the Library Board of Trustees, the Friends of the Milton Public Library, and the Milton Library Foundation. There are also many individuals who frequent the Library and spread the word promoting our services and programming.

The Library stayed focused on its mission to serve the library needs of our community throughout Fiscal Year 2019. We used our strategic plan and resident feedback to help keep us on track. During Fiscal Year 2020 we will be forward facing and begin work on our next strategic plan in order to continue to offer the services and collections our residents need and want.

Respectfully Submitted,

William L. Adamczyk, *Director*
# Milton Public Library, FY 2019 Statistics

## Usage of the Collection

<table>
<thead>
<tr>
<th>Service</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Books</td>
<td>182,902</td>
</tr>
<tr>
<td>Periodicals &amp; Newspapers</td>
<td>4,541</td>
</tr>
<tr>
<td>Audiobooks &amp; Music</td>
<td>11,676</td>
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<tr>
<td>Videos/DVDs</td>
<td>30,209</td>
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<tr>
<td>eBooks</td>
<td>28,560</td>
</tr>
<tr>
<td>Digital Audio &amp; Video</td>
<td>33,922</td>
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<tr>
<td>Online Databases &amp; Reference Tools</td>
<td>57,899</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>5,902</td>
</tr>
</tbody>
</table>

**Total Borrowing**: 355,611 (vs. FY18 326,438)

## Interlibrary Loans & Non-Resident Use

<table>
<thead>
<tr>
<th>Service</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Materials received from other libraries for use in Milton</td>
<td>22,140</td>
</tr>
<tr>
<td>Materials sent to other libraries</td>
<td>27,958</td>
</tr>
<tr>
<td>On-Site loans to residents of other towns</td>
<td>34,435</td>
</tr>
</tbody>
</table>

## Services Provided

<table>
<thead>
<tr>
<th>Service</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Hours the Library was open</td>
<td>3,071</td>
</tr>
<tr>
<td>Total number of Saturdays open</td>
<td>50</td>
</tr>
<tr>
<td>Total number of Sundays open</td>
<td>28</td>
</tr>
<tr>
<td>Number of reference questions answered</td>
<td>45,656</td>
</tr>
<tr>
<td>Number of Children’s programs offered</td>
<td>463</td>
</tr>
<tr>
<td>Attendance at all Children’s programs</td>
<td>14,125</td>
</tr>
<tr>
<td>Number of Teen programs offered</td>
<td>55</td>
</tr>
<tr>
<td>Attendance at all Teen programs</td>
<td>659</td>
</tr>
<tr>
<td>Number of Adult programs offered</td>
<td>131</td>
</tr>
<tr>
<td>Attendance at all Adult programs</td>
<td>2,873</td>
</tr>
<tr>
<td>Total Library visits (door count)</td>
<td>225,659</td>
</tr>
<tr>
<td>Volunteers helping at the Library</td>
<td>130</td>
</tr>
<tr>
<td>Estimated number of hours volunteered</td>
<td>1,788</td>
</tr>
<tr>
<td>People registered for a Milton Library card</td>
<td>15,407</td>
</tr>
<tr>
<td>Materials Held</td>
<td>Adult</td>
</tr>
<tr>
<td>-----------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Books</td>
<td>57,939</td>
</tr>
<tr>
<td>Newspapers &amp; Periodicals</td>
<td>665</td>
</tr>
<tr>
<td>Audiobooks &amp; Music</td>
<td>7,250</td>
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<tr>
<td>Videos/DVDs</td>
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<tr>
<td>eBooks</td>
<td>16,799</td>
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<tr>
<td>Digital Audio &amp; Video</td>
<td>7,461</td>
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<tr>
<td>Miscellaneous</td>
<td>650</td>
</tr>
<tr>
<td><strong>Total Items in Collection</strong></td>
<td><strong>99,676</strong></td>
</tr>
</tbody>
</table>
MAPC, the regional planning agency for Greater Boston, helps build equity, opportunity, and livable, vibrant places for more than 3.5 million residents living and working in 101 cities and towns across Eastern Massachusetts. MAPC strives to be an innovative public agency that provides core planning support to our member communities while also staying abreast of new trends in housing, transportation, public health, safety, clean energy, preservation, economic development, creative placemaking and more.

The Three Rivers Interlocal Council (TRIC) is an independent membership organization within the Metropolitan Area Planning Council. Milton is one of thirteen communities southwest of Boston (including Canton, Dedham, Dover, Foxborough, Medfield, Milton, Needham, Norwood, Randolph, Sharon, Stoughton, Walpole, and Westwood) that comprise TRIC’s membership. TRIC’s mission is to support cooperative municipal planning that links the impacts of growth and development in each town to aggregate impacts felt throughout the region. All TRIC meetings and events are open to the general public, and the group encourages sharing of ideas and fostering collaboration with its partners in the Council as well as those throughout the region.

Throughout 2019, the TRIC communities met and exchanged information with the intent of understanding how the development goals of communities interact with one another. The communities also maintained purposeful links to established working groups that are exploring transportation, housing and other issues. Participants at TRIC meetings included Council Representatives, town planners, members of Boards of Selectmen, members of Planning Boards, Town Administrators and Managers, Chamber of Commerce representatives, Neponset Valley TMA representatives, private entities and partners, and interested citizen-planners. The Neponset Valley Chamber of Commerce hosts the monthly TRIC meetings at its location: 520 Providence Highway, Suite 4 Norwood, MA 02062.

During the year TRIC reviewed presentations by MAPC departments on:

1. Economic development around co-working spaces zoning, parking etc.
2. Housing & Development and rezoning for condominiums & tiny houses
3. Climate Change adaptation & preparedness
4. Public health resources related to research, data, toolkits etc.
5. Tour of Canton’s Revere Copper rolling mill by George Comeau outlining the history of the Paul Revere heritage site and the formation of the existing development plan. The site has been redeveloped into a residential condominium complex including a heritage museum and restaurant on the river.
6. Regional Transportation Priorities around the recently completed route 138 corridor studies through Canton and Milton.

Milton’s contract with MAPC to study Milton Village Zoning and analyze Options to Improve Recreational Access to Neponset River at Wharf Street was completed and forwarded to planning board and select board respectively. Milton hired MAPC again this year to study traffic and the potential for redevelopment in the “Milton Civic Center” surrounding town hall and the fire station. This contract continues into 2020 and is largely in anticipation of potential opportunities created with the pending fire station redevelopment.
REPORT OF THE NORFOLK COUNTY MOSQUITO CONTROL DISTRICT for MILTON

NCMCD operations apply an Integrated Pest Management (IPM) approach to mosquito control that is rational, environmentally sensitive, and cost effective.

**Surveillance**
NCMCD is engaged in an intensive monitoring process through weekly field collections and data analysis in collaboration with the Massachusetts Department of Public Health (MDPH) to detect for disease- vectoring mosquitoes. Virus isolations assist us in focusing our surveillance to hot zones thereby allowing us to alert nearby towns of a potential epidemic. Public requests for service alert us to high numbers of nuisance mosquitoes.

Virus Isolations in the town:  8 samples submitted, with 0 isolations in 2019
Requests for service:  458

**Water Management**
Communication with residents and town/state/federal officials, site visits, monitoring, wildlife management, and land surveys while maintaining regulatory compliance is integral to the management of waterways that may contribute to mosquito breeding. Pre- to post-management documentation allows us to assess the efficacy of our work. Tire collections remove a common breeding site of mosquitoes.

Culverts cleared 28 culverts
Drainage ditches checked/hand cleaned 11,410 feet
Intensive hand clean/brushing* 1,350 feet
Mechanical water management 0 feet
Tires collected 0

* Combination of brush cutting and clearing of severely degraded drainage systems or streams by hand.

**Larval Control**
When mosquito larval habitat management is not possible, larval mosquito abatement is the most environmentally friendly and effective method of mosquito control. An intensive monitoring program, aides in our decision to effectively target culprit locations.

Spring aerial larvicide applications (April) 160.0 acres
Summer aerial larvicide applications (May – August) 0 acres Larval control - briquette & granular applications by hand 3.0 acres Rain basin treatments –
briquettes by hand (West Nile virus control) 1,970 basins Abandoned/unopened pool or other manmade structures treated 1

Adult mosquito control is necessary when public health and/or quality of life is threatened either by disease agents, overwhelming populations, or both. Our surveillance program, along with service request data and state of the art GPS and computer equipment, allows us to focus our treatments to targeted areas.

Adult aerosol ultra low volume (ULV) applications from trucks 4,921 acres

Respectfully submitted, David A. Lawson, Director
2018 was a very special year for the Norfolk County Registry of Deeds as we celebrated our 225th anniversary, making us one of the oldest registries in the United States. The public event, which took place last June, was highlighted by the publication of a historical booklet illustrating the many advances that had taken place at the Registry over the past two and a quarter centuries. The booklet also exhibited some of the notable land records of famous people who have lived in Norfolk County, including 4 United States Presidents, Nobel Prize winners and a person from each one of the county’s twenty-eight communities.

The Registry of Deeds is the principal office for real property records in Norfolk County. Its mission is to maintain and provide for accurate, reliable and accessible land records to all residents and businesses of Norfolk County. The Registry receives and records hundreds of thousands of documents annually. It houses more than 8.5 million land documents dating back to 1793 when George Washington was President. The Registry is a primary and indispensable resource for title examiners, mortgage lenders, municipal officials, homeowners, title examiners, real estate attorneys, genealogists and others with a need for land record information.

The Registry operates under the supervision of the elected Register, William P. O’Donnell, who has held the position since 2002.

**FY2019 Registry Achievements**

- Register William P. O’Donnell and his staff continued their direct outreach to town halls, senior centers, businesses, historical commissions and civic groups across Norfolk County. The Register held office hours at Milton Town Hall on October 18th.

- The Registry of Deeds Customer Service and Copy Center continues to provide residents and businesses with quality service. In FY2019, the Center handled more than 5,000 requests. These requests included the filing of Homesteads, accessing deeds, verifying recorded property documents and assisting those in need of obtaining a mortgage discharge notice. Customers can contact the Customer Service and Copy Center at 781-461-6101. Hours of operations are 8:30am to 4:30pm, Monday through Friday.
• In FY2019, the Registry collected more than $55 million in revenue.

• The Registry of Deeds continues to address legislative issues to benefit consumers. In 2019, we will continued to advocate for mortgage transparency by refiling legislation requiring mortgage assignments be recorded at the appropriate Registry of Deeds.

• In FY2019, the Registry saw a record number of electronic recording filers, approximately 1,530.

• In FY2019 we hit a record high of recording our 36,490 Registry of Deeds book. For the sake of security and redundancy, we store our documents 3 different ways: hard copy, electronically and by microfiche.

• In FY2019, the Registry processed over 12,000 Homestead applications. The law Chapter 188 (M.G.L.) provides limited protection of one’s primary residence against unsecured creditor claims.

• The Registry continues to fine tune its completed History Comes Alive Transcription program. The initiative, the first in New England, makes land recorded documents written by scriveners of the 18th and 19th centuries in the old cursive hand writing style much easier to read by converting the words into easy-to-read electronic text. The program earned the praise of two-time Pulitzer Prize historian, David McCullough.

• During the end of 2018, the Registry of Deeds started a major renovation project which included updating its electrical system, repairing the ceilings, remodeling the recording area and public work stations.

• The internet library of images, accessible to the public through the Registry of Deeds’ online research system at www.norfolkdeeds.org continues to expand. Today, all documents dating back to the first ones recorded in 1793 are available for viewing.

• For the first year, patrons had the ability in Land Court to scan their plans in color.
• We also continued our commitment to cyber security with annual training of our employees.

• In 2018, we have expanded our website by including a genealogy page and a section highlighting land records of notable people – United States Presidents, military heroes, noted authors and leaders in their fields of education, environment and the law.

• The Registry’s website www.norfolkdeeds.org routinely updates the public on such news as real estate statistics, answers to frequently asked questions, the latest schedule for our community outreach initiatives, along with detailing of our consumer programs. Additionally, we also write a monthly column for various Norfolk County newspapers and their online websites. We also distribute a weekly press release to alert residents of the latest happenings as well as to remind them of our consumer services.

• The Registry’s free Consumer Notification Service experienced a 21% increase in enrollment from the previous year. This consumer/public safety program allows any county resident to opt in to this free notification service and be alerted when any document – fraudulent or otherwise – is recorded against their name. For more information, please see our website at: www.norfolkdeeds.org.

• Register O’Donnell hosted several free computer seminars at the Registry to provide hands-on-training to the general public, municipal officials, real estate professionals, genealogists and the legal community.

• The Registry continued its community outreach commitment by working with Interfaith Social Services of Quincy, Father Bill’s & MainSpring of Quincy and the VA Boston Healthcare System, Voluntary Service Program on our ‘Suits for Success’ program and supporting the New Life Furniture Bank of MA in Walpole to assist those who are in need of household items. Our Toys for Tots’ Drive has collected over the years 1,950 presents. Our Annual Holiday Food Drive continues to support Food Pantries in Norfolk County. This year’s food drive collected enough groceries and household products to be able to visit multiple food pantries. Finally, the Registry has received more than 4,000 pieces of clothing donations for our “Suits for Success” programs.
During FY2019, Milton real estate activity saw a decrease in total sales volume but an increase in average sales price.

There was a 9% decrease in documents recorded at the Norfolk County Registry of Deeds for Milton in FY2019, resulting in a decrease of 462 documents from 5,138 to 4,676.

The total volume of real estate sales in Milton during FY2019 was $285,602,564, a 4% decrease from FY2018. However, the average sale price of homes and commercial property was up 6% in Milton. The average sale price was $800,007.

The number of mortgages recorded (1,082) on Milton properties in FY2019 was down 10% from the previous fiscal year. Also, total mortgage indebtedness decreased 12% to $404,715,326 during the same period.

There were 7 foreclosure deeds filed in Milton during FY2019, the same number recorded during the previous fiscal year.

Homestead activity decreased 13% in Milton during FY2019 with 441 homesteads filed compared to 505 in FY2018.

The Milton notable land deeds selection for the 225 Anniversary Commemoration booklet was Howard D. Johnson. Howard D. Johnson was born in Boston in 1897. In 1925 he bought a small soda shop in the Wollaston section of Quincy. He enhanced the ice cream quality and by 1928 was grossing $240,000.00 in sales. He opened more stores in Quincy and added food items such a hamburgers and hot dogs to the menu. In 1935 he teamed up with Reginald Sprague to create the first modern restaurant franchise. The business, called “Howard Johnson’s or “HoJo’s” rapidly expanded. He left the company to his son in 1959 and passed away in 1972 at the age of 75.

Finally, our objective at the Registry will always be to maintain, secure, accurate and accessible land records for the residents and businesses of Norfolk County. It is a privilege to serve you.

Respectfully submitted by,
William P. O’Donnell
Norfolk County Register of Deeds
To the Honorable Select Board:

The Department of Parks and Recreation is pleased to submit the following annual report for the period ending June 30, 2019.

The Parks and Recreation Department is responsible for maintaining approximately 117 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, Gile Road Athletic Complex, Flatley Field, Crane Park, Turners Pond, Pagoda Circle, Summer Street Park, Town Landing and the Milton Police Station. The Park Department also performs and pays for the maintenance of the Pierce Middle School field. An agreement with the School Department gives the Park Department permission to permit the field. The School Department agreed to reduce Gym Rental fee’s in lieu of the increased cost to the Park Department for the upkeep of the field. Our recreation programs provide a wide variety of activities throughout the year for both children and adults. We have continued to add new programs and improve on current ones. All recreation related programs offered by the Park Department are conducted through our self-supporting revolving account.

In FY 2019 the Parks and Recreation Department employed 101 young adults throughout the year to staff our various Recreation Programs and field maintenance crews. Many more Milton High School students volunteered at our recreation programs.

Once again, our Summer Band Concert series provided musical entertainment from June through August. These Wednesday performances provide a night of enjoyment for the seniors of the town as well as many young families. We would like to thank the following sponsors: Celtic Monument, Milton Rotary Club and Milton Kiwanis, Fuller Village, Milton Early Childhood Alliance, Senator Walter Timilty, Congressman Stephen Lynch and Congresswoman Ayanna Pressley, Alfred Thomas Funeral Home, James G. Mullen Jr., Beth Israel Deaconess Hospital -Milton, Susan M. Galvin and Dolan Funeral Home and Cremation Services.

The Parks and Recreation Summer Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This seven (7) week program was staffed with enthusiastic recreation counselors comprised of high school and college level students. The fun and games happen every day from 8:30am. to 3:00pm. Participants, ages 7-13, were
able to enjoy organized sports, games, special events on site, swimming at the park pond, arts and crafts and weekly field trips. The field trips included: Castle Island, Georges Island, Dave & Busters, Paint Ball, Museum of Science, Tree Top Adventures, Launch Trampoline Park, Water Country water park, an all day trip to Canobie Lake Amusement Park, a wet and wild trip to Water Wizz, and a knock down trip to Boston Bowl. Several other special events and activities took place on a daily and weekly schedule as well. Such as: weekly movie days, Junior Olympic competition, weekly birthday parties, picture day, daily supervised swimming, Talent Show, a Pinata Party and much more. High intensity wiffle balls games are a part of every day. Table hockey, air hockey and video games were also very popular indoor activities. Total participation for the summer program was 242 children.

Several weekly sports clinics were offered at different locations throughout the summer. Boys’ and girls’ Basketball, Lacrosse, Madden Soccer School, Field Hockey and Wrestling. Youth Tennis lessons were offered at the Cunningham Courts. This six-week instruction program was for children ages 5 – 14. The Junior Tennis Lesson Program continued to be popular in its tenth year. Lessons were offered in the fall and spring. Classes met once a week for six weeks at the Kelly Field Courts. Over 100 young aspiring players between the ages of 7 – 14 participated in both programs. This year with funding from the Capital Budget the department was able to resurface the Kelly Field Tennis Courts that with will help us to continue this very popular clinic at this location.

The Park Department sponsored several adult day trips this year including two visits to the Foxwoods Casino in Connecticut. A trip to New York City in the fall was a big hit. This day trip offered shopping, sightseeing and the option to see a Broadway Show.

Our 2018/2019 ID Recreation Program for middle school students continued to be very popular with a total membership of 702 students. The program is open to all middle school students who live in Milton and is responsible for providing safe recreational activities throughout the school year. Activities included numerous dances at Fontbonne Academy, two trips to P&L Paintball, two trips to Tree Top Adventures an afternoon trip to the new APEX Entertainment Center and an early spring Ski Trip to Wachusett Mountain. Due to tremendous demand a second Canobie Lake Scream Fest night was added in October. More than 240 students enjoyed a frightening night of rides and adventure. The Department is very grateful to all the chaperones that have made this program such a tremendous success.
The Fall Outdoor Basketball Program was a huge success once again. This youth basketball program runs from September to October at the Casey Outdoor Basketball Courts on Gile Road. The program is open to all children grades 3 thru 8. We had 280 boys and girls competing. There were five age divisions with a total of 28 teams competing. The Fall Outdoor Youth Instruction Clinic was a big hit again. This program is offered to boys and girls in grades K-2. The goal of this program is to provide some basic instruction on the fundamentals of basketball. We had 70 boys and girls attend.

The Milton Park Department is committed to offering the Special Needs children in our community activities and events throughout the entire year. We have been able to expand and improve our program with financial help from the Milton Junior Women’s Club and The Cunningham Foundation. The Gym Buddy Program took place for the 22nd consecutive year on Wednesday evenings at the Glover School Gym. This program provides an opportunity for developmentally delayed and/or physically handicapped children to socialize and interact with their peers. Weekly activities include Music Therapy Jam, It’s a Magic Show, Barn Babies, Zumba Night, a Halloween Costume Party, Movie Night, Parachute games, basketball, floor hockey, Christmas party with Santa, Rainforest Reptile Show, Cooking with Miss Debbie, Olympic Games, Bowling and a field trip to Plaster Fun Time in Braintree. Once again, the highlight of the program was the annual Disney on Ice Show at Boston Garden in February. The Gym Buddy Summer Recreation Week Program was a big success once again. These campers interacted with our Summer Recreation Program children throughout the week. Field trips to Dave and Busters, Water Wizz, Boston Bowl and the movies. The Rainforest Reptile show visited for a morning. They also enjoyed taking a swim in the Cunningham pond.

The popularity of our winter Youth Instructional Basketball Program for children in grades K – 3 continued to grow. The program runs from December to mid-February. It’s held on Friday nights at the Cunningham and Collicot School gyms. Attendance remains strong at 231 boys and girls. The 13th Annual Snowball Basketball League continued to be a very popular winter recreation program. This basketball program is open to children in grades 3 thru 8. The turnout was tremendous as 225 boys and girls competed on the hardwood floor from December to February.

The Blue Hills Ski/Snowboard Lesson Program was a huge success once again. Skiers can choose to ski on Saturday or Sunday. The program attracted 92 youngsters.

The 15th Annual February school vacation baseball clinic was another big success. The program is offered to children ages 5 – 12. This year’s program
was attended by 73 future ball players. Proceeds help fund our special needs programs.

In March we ran our 20th Annual Easter Egg Hunt at Cunningham Park. We had over 300 families attend. The 26th Annual Edward H. Baker Fishing Tournament was held at Turners Pond in June. More than 105 families and friends enjoyed this event. To further enjoy all that Turners Pond has to offer. We again held an Angler Education Clinic with the Mass. Division of Fish and Wildlife. We had anglers from 6yrs. to 12 years old learn how to cast, hook, reel and return several types of fish.

The Spring Youth Basketball Program continued to be popular for children in grades 3 – 8. The program ran from March through May with 222 boys and girls participating. This recreational basketball program consisted of a 10-game schedule with playoffs and a championship game at the end.

New this Spring we offered an Intro to Irish Step program. The 2 sessions offered were held at the Council on Aging. The program was very successful and a great addition to our many programs offered.

A group of inspired residents came together in 2015 to form the Milton Playground Planners. Their stated goal was to reconstruct the four existing playground sites on Park Department property. Their energetic and aggressive fundraising quickly turned their goals into reality. Funds raised by MPP along with Park Department Capital Budget money and a very generous Copeland Foundation grant. The Andrews Park Playground reconstruction was completed in the fall. Shields Park, Mary C. Lane playground and Kelly Field Playground have also been completed and are all open and in good use by children of all ages.

We would like to thank Senator Walter F. Timilty who submitted a bill that successfully passed awarding the department a $30,000 grant from the Dept. of Conservation and Recreation for the purchase of Street Hockey Boards for an already successful Street Hockey program in Milton.

In March Kevin B. Chrisom resigned from the Board of Park Commissioners. Kevin served as an active member on the board for 9 years. In March the Select Board along with Regina Malley Board of Park Commissioners, Chair appointed Theodore Carroll to the Board of Park Commissioners to replace Kevin until April 28th, 2020. The Board of Park Commissioners reorganized with Scott D. MacKay as Chairman, Regina K. Malley as Secretary, Theodore Carroll as Member.
The Department would like to extend a special thank you to David Perdios who in January retired after serving 20 years as the Director of Parks and Recreation. We would also like to thank our many volunteers who assist us throughout the year and who provide many hours of service to the community. We extend our appreciation to the Select Board, to Michael Dennehy, Town Administrator and other town departments and their administrative staffs for all their support. We wish to extend our gratitude to our exceptional staff: Bonnie Devore, Principal Clerk and our dedicated field Maintenance staff for their many hours of devotion to the Parks and Recreational needs of Milton.

Respectfully submitted,

Paul DiManno, Recreation Mgr.
Kevin B. Chrisom, Parks Mgr.
REPORT OF THE PERSONNEL BOARD

June 30, 2019
To the Honorable Board of Selectmen:
During the twelve-month period, of July 1, 2018 through June 30, 2019, the Personnel Board held eight regularly scheduled meetings at which all personnel matters brought to the attention of the Board were addressed and the Board made the following decisions, effective until the Annual Town Meeting, with respect to the following Town positions within the Classification Plan as follows:

- Creation of a Teen Center Coordinator, part time, in the Parks & Recreation Department

- Creation of a Parking Enforcement Officer, part time, in the Police Department

- Creation of two (2) part time positions within the Milton Substance Abuse Prevention Coalition (For the duration of the grant)

- Creation of the Licensed Facilities Technician, full time, in the Consolidated Facilities Department

- Acquired the Harbormaster position to be overseen by the Town

- Creation of Parks Manager, full time in the Parks & Recreation Department, along with title change of Recreation Supervisor to Recreation Manager, both positions taking the place of one Parks & Recreation Director position.

- Revised the Warrant Committee clerk from a stipend position to a Chapter 13 hourly position on the pay scale at a level 4.

On June 24, 2019, the Board introduced and welcomed a new Personnel Board member, Angela McConney Scheepers
The Board wishes to acknowledge and thank all of the governing boards, department heads and Town employees for their cooperation and support during the year.

Respectfully submitted,
Michelle Cardoza, Chair
Michael B. Reardon
Susan Scully
Katie Spinello
Angela McConney Scheepers
REPORT OF THE PLANNING BOARD

In Fiscal Year 2019 the Planning Board held 26 meetings and conducted several site visits for proposed development projects. Board members served on the Master Plan Implementation Committee, Wireless Telecommunications Design Review, Capital Planning Committee, Traffic Impact Mitigation Committee, and the Milton Village/Central Avenue Revitalization Committee.

During the fiscal year the Board was involved in the drafting of zoning articles and amendments to By-laws for consideration by Town Meeting. These articles addressed a Brook Road overlay district, a traffic study revolving fund, traffic impact mitigation, adjustment of planning board term, planning board alternate, and gender-neutral language changes.

The Board initiated planning studies and entered into a contract with a consultant to facilitate community engagement and collect data for potential overlay districts in Milton Village and East Milton Square. The purpose of these planning studies, in part, is to incorporate resident and stakeholder feedback into any potential overlay language. The Board is committed to inclusive and transparent processes that reflect the residents’ feedback prior to submitting these zoning board articles for consideration by Town Meeting.

The Board reviewed and granted several Special Permits and Site Plan approvals, including A. Thomas Nursery landscape business, Bent’s redevelopment, an expansion of Milton Marketplace, and the Wolcott Woods development on Canton Avenue. These were granted after thoughtful consideration and concerns related to the projects were identified and resolved in an acceptable manner.

Discussions regarding improvements to processes and procedures is ongoing.

The Board extends its thanks to Planning Director Bill Clark, Assistant Town Planner Lauren Masiar and Administrative Assistant Julia Getman for their good work and able assistance.

Respectfully submitted,

Cheryl Tougias, Chair
Denise Swenson, Secretary
April Anderson
Richard Boehler
Kathleen O’Donnell
REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen:

I herewith submit my report for the twelve month period July 1, 2018 through June 30, 2019.

ALL CATEGORIES INCLUDING ATTEMPTS

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homicide</td>
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</tr>
<tr>
<td>Rape</td>
<td>0</td>
</tr>
<tr>
<td>Robbery</td>
<td>8</td>
</tr>
<tr>
<td>Assault &amp; Battery</td>
<td>37</td>
</tr>
<tr>
<td>Breaking &amp; Entering</td>
<td>37</td>
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<tr>
<td>Breaking &amp; Entering MV</td>
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<tr>
<td>Larceny</td>
<td>133</td>
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<tr>
<td>Auto Theft</td>
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<td>Arson</td>
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<tr>
<td>Vandalism</td>
<td>50</td>
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<tr>
<td>Sex Offenses</td>
<td>9</td>
</tr>
<tr>
<td>Narcotics</td>
<td>8</td>
</tr>
<tr>
<td>Other Crimes</td>
<td>5</td>
</tr>
<tr>
<td>OUI</td>
<td>17</td>
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<tr>
<td>Drug Overdose</td>
<td>9</td>
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<tr>
<td>Identity Theft</td>
<td>64</td>
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<tr>
<td>Threats</td>
<td>15</td>
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<tr>
<td>Suspicious Activity</td>
<td>1,136</td>
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<tr>
<td>Sudden Deaths</td>
<td>16</td>
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<tr>
<td>Fire Alarms</td>
<td>482</td>
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<td>Burglar Alarms</td>
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<tr>
<td>Domestic Complaints</td>
<td>154</td>
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<tr>
<td>Youth Disturbance</td>
<td>136</td>
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<tr>
<td>Missing Persons</td>
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<td>Dog Bite/Animal</td>
<td>8</td>
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<td>Medical Service</td>
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<td>Stolen MV Recovered</td>
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<td>Assist Other Departments</td>
<td>396</td>
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<tr>
<td>Suicide &amp; Attempts</td>
<td>12</td>
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MOTOR VEHICLE STATISTICS

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Damage Accidents</td>
<td>589</td>
</tr>
<tr>
<td>Personal Injury Accidents</td>
<td>119</td>
</tr>
<tr>
<td>Hit and Run Accidents</td>
<td>73</td>
</tr>
</tbody>
</table>
Appointments

Three new patrol officers were appointed and began the police academy on September 10, 2018:

Joseph D. Marinilli (coming from the Cadet Program)
Marc A. Menchi
Jamie Mitchell (coming from the Cadet Program)

Two new patrol officers were appointed and began the police academy on February 4, 2019:

Michael A. Cherry, Jr.
John F. Binda

Retirements

Lieutenant Kevin P. Foley retired effective April 30, 2019 after serving almost thirty-nine years with the department.

During this past year, we filled 5 police officer vacancies that had carried over from the prior year. We also added a mental health clinician to our staff, at no cost to the Town via a grant. Other improvements include technology enhancements and expanded training.

Respectfully submitted,

John E. King
Chief of Police
The Public Works Department affects the lives of Town residents on a daily basis. The services provided affect public health, safety, education, as well as more subtle aspects such as economic vitality, and the aesthetic appeal of the Town. In delivering these services, the Milton DPW is comprised of nine major service groups: Water, Sewer, Stormwater, Solid Waste and Recycling, Forestry, Highway, Fire Alarm/ Traffic and Street Lighting, Fleet Maintenance, and Administration/Engineering, with 41 full-time employees total. The total value of the five budget areas under the direct management of the Department of Public Works is second in total value to only the School Department, four times the Fire Department, five times the Police Department, and five times greater than all other municipal departments combined. This does not include the approximately $5.3 million in capital investment in water, sewer, stormwater, and roadway reconstruction projects that were carried out during Fiscal Year 2019 (FY19). It is with great pride that Public Works employees diligently and consistently provide these valuable services for our residents.

ENGINEERING - In fiscal year 2019, the Engineering Department continued to provide professional engineering support and services to the citizens of Milton. The Engineering Department designed and managed all of the Department of Public Works capital projects, ranging from water main replacement and sewer inflow/infiltration reduction, to roadway, sidewalk, drainage and traffic improvements. The Department also oversaw the DPW permitting function, reviewing and issuing a total of 338 street opening/right-of-way permits. Further, the Engineering Department continued its support to other Town departments and boards, including: the Planning Board, the Board of Health, the Traffic Commission, the Board of Appeals, the Police and Fire Departments, the School Department, the Park Department, the Conservation Commission, Cemetery Department, and the Select Board.

In addition to construction and development related work, the Engineering Department also continues to maintain the Town of Milton’s record information, including the assessors parcels (tax maps), street line and layout information and utility locations, and continues to assist residents, realtors, surveyors and engineers with production of record maps and information, especially through the Engineering Department’s Geographic Information Systems (GIS) function.

SEWER CAPITAL PROGRAM - In FY 2019, the Engineering Department completed another project toward Town’s sewer master plan, better known as the Infiltration/Inflow (I/I) Reduction Plan. Infiltration can be defined as groundwater that enters a sewer system through means which include, but are not limited to defective pipes, pipe joints, connections, or manholes. Infiltration does not
include, and is distinguished from inflow. In contrast, inflow is characterized as water (other than sanitary flow) that enters a sewer system from point sources which include, but are not limited to, roof drain leaders, sump pump connections, area drains, and cross connections between the municipal drainage system and the sanitary sewer system.

The I/I reduction plan consists of two major parts, a sewer infrastructure investigation portion and a sewer rehabilitation portion. The investigation identifies sources of I/I and the rehabilitation portion repairs and improves the system from the targeted defects. Together both portions aim to systematically eliminate stormwater and groundwater infiltration and inflow into the Town’s sewer system. The additional pipe flow that occurs from inflow and infiltration sources can dramatically increase the volume of sewerage that the Town sends to the Massachusetts Water Resources Authority (MWRA) for treatment and disposal. Removing the I/I flows in the sewer system results in reducing the overall cost for the treatment of our sewerage. This program also systematically cleans and inspects every segment of the collection system which provides the maintenance and improvement to minimize problems including backups and sanitary sewer overflows (SSOs). This year, the Engineering Department, working with its engineering consultant Weston & Sampson Engineers, designed and procured “Year 14” rehabilitation.

The 14th year of sewer I/I rehabilitation will culminate a full cycle of the program allowing the Engineering Department, in continued conjunction with Weston & Sampson Engineers, to draft a new multi-year Capital Improvement Plan for Milton’s wastewater collection system. This plan ensures that the Town continues to be in compliance with the Massachusetts Department of Environmental Protection guidelines and includes continued cleaning and inspection, data evaluation, mapping and database updates, rehabilitation design, construction, and follow-up flow evaluation.

**WATER CAPITAL PROGRAM** - In FY19 the Engineering Department provided project management and oversight of the East Milton Watermain Replacement Project which includes the replacement of approximately 4,378 feet of watermain replacement on Antwerp Street, Cedar Terrace Street, Emerson Road, Berlin Avenue, Eaton Street, Bunton Street, Brackett Street, Howard Street, and Rockwell Place Extension as well as the transfer of all existing services, hydrants and side streets from the older 6” watermain on Squantum Street to the newer 12” watermain allowing the 6” main to be abandoned. The project also included connecting 17 single family Milton homes along Beale St, Rockwell Ave, Victory Ave and Milton Street (east) to watermains owned and maintained by the City of Quincy. This work made it possible to abandon old cross-country unlined cast-iron mains that had reached the end of their service life. The Town of Milton still bills these Milton residents for water and reimburses Quincy for the water usage at wholesale MWRA rates.
ROAD RESURFACING PROGRAM – In the summer and fall of 2018, the Engineering Department oversaw the construction of approximately 13,400 feet of roadways, sidewalks, and wheelchair ramps on Pope Hill Road, Sumner Street, Craig Street, Trout Brook Avenue, Landon Road, Gould Lane, Hillsview Road, Kevin Road, Truro Lane, Blue Hill Terrace Street, Dana Avenue, Fairmount Avenue, Mulberry Road, and Lafayette Street. Sidewalk and roadway construction was completed in December of 2018.

In the Spring of 2019, the Engineering Department began the reconstruction of approximately 8,550 feet of roadways, sidewalks, and wheelchair ramps on Alvin Avenue, Brackett Street, Bunton Street, Cedar Terrace Street, Emerson Road, Eaton Street, Howard Street, Johnson Street, Rockwell Avenue, Rockwell Place, Washington Street, and Victory Avenue. This work is scheduled to be completed in the Fall of 2019.

OTHER FY 2019 PROJECTS –

Milton Complete Streets – In August 2018, the Engineering Department received the Notice to Proceed for a construction grant in the amount of $396,703.00 to undertake three infrastructure projects which ranked highly on the town’s Complete Streets Prioritization Plan: ADA and bicycle improvements along the Thacher Street corridor; construction of a shared use path along Lincoln Street; and installation of a signalized pedestrian crossing on Reedsdale Road near the Milton Hospital driveway.

Stormwater Capital Improvement Projects - In FY19 the engineering department received a grant to fund the construction of a stormwater best management practice retrofit at the Milton Police Station. This grant funded $65,860 of the project cost (total cost of $90,959). The Milton Police Station site was selected due to its close proximity to the sensitive headwaters of the Unquity Brook which sees high concentrations of bacteria and suspended solids directly adjacent to this site. Construction was completed in June 2019, per the grant requirements.

NPDES Stormwater Permitting – The Environmental Protection Agency’s 2016 NPDES Permit became effective on July 1, 2018, the first day of fiscal 2019. DPW submitted a Notice of Intent to Discharge under the permit on August 10, 2018 and received authorization to discharge on December 14, 2018. The NOI outlines the improved Stormwater Management Program the town will undertake in order to satisfy new permit requirements. Under this new permit, the DPW has created a new written Stormwater Management Program; created a new written Illicit Discharge Detection and Elimination Program; drafted Stormwater Pollution Prevention Programs for the DPW Yard and Cemetery; performed significant public outreach to residents, businesses, and institutions; and constructed new stormwater best management practices on Wendell Park and at the Police Station. The Town’s Stormwater Enterprise pays for this work, as well as regular street sweeping and cleaning of catch basins, which are required by the Town’s permit.
The Town is also a member of the Neponset Stormwater Partnership, which is a resource-sharing group that includes the Neponset River Watershed Association, MAPC, and nine Neponset River cities and towns.

**Department of Environmental Protection – Sustainable Materials Recovery Program** – In FY19, the Department of Public Works was awarded three grants by MassDEP for its efforts in having implemented specific programs and policies proven to maximize re-use, recycling, and waste reduction, including the Pay-As-You-Throw program and public outreach. These grants included:

- $13,000 in Recycling Dividends Program funds, to be spent on promotion or improvement of Town’s recycling programs.
- $43,999 to purchase a container for the Recycling Center to hold mattresses and to cover the costs of recycling mattresses collected by DPW.
- $197,400 to purchase 64-gallon wheeled recycling carts to most residential households in Milton.

**DPW Operations** – DPW personnel continue to play an integral role in the operation of the Town as well as offering support to other departments, including Schools, Parks, Consolidated Facilities, Health, Fire, Police, and Cemetery. Daily operations of this work group is to make repairs to the roadway and sidewalk surfaces, street sweeping, catch basin cleaning, line painting, street sign installation and patching of all utility trenches and repair of roadway defects. Below is a summary of departmental efforts by discipline:

**Forestry and Tree Maintenance** - Disease, age, windstorms, and snow have been major factors in the dwindling tree stock throughout the Town. In FY19 a total of 450 Service Requests for forestry work were received. Of that total, most trees were trimmed and pruned; the remainder were deteriorated or dead and required removal. The planting of new trees was also assigned to the Forestry Group as opposed to using a contractor during FY19, which provides significant labor cost savings to the Town, allowing for more trees to be planted.

A variety of funding sources are used to fund new planning efforts which include: a very generous gift from The Copeland Foundation, DCR Urban Forestry Grant, the Tree Warden mitigation account, and funds requested in the Town’s Operational and Capital budgets. It is the DPW’s goal it to plant at a minimum of 150 new trees every year with a target of 300 new plantings per year. The DPW would like to thank the Shade Tree Advisory Committee for its diligent volunteer work in maintaining and updating the Town’s GIS inventory of public trees.

**Fire Alarm, Traffic, and Street Light Service Group** – This service group continued with the maintenance of 3,300 streetlights, the municipal fire alarm system, seventeen (17) signalized traffic intersections, and support of the electrical components of sewer pump stations and other DPW functions. The division also
supports special events such as Memorial and Veterans Day ceremonies and during the holidays decorating East Milton Square and placing holiday wreaths on Town buildings using its overhead lift equipment.

During FY19, fifty-one (51) nonfunctioning streetlights were repaired. Staff electricians also made many upgrades to Traffic lights and traffic light control cabinets. Eleven (11) Traffic light controllers, ten (10) conflict monitors and vehicle detectors at eight (8) intersections were replaced. The traffic light fixtures at Adams Street and Eliot Street were completely replaced. The signal fixtures and cables at St Mary’s Road were replaced. Both locations were upgraded with modern equipment to better comply with Americans with Disability (ADA) standards.

**Central Vehicle Maintenance** – The Central Vehicle Maintenance group is responsible for the repair and maintenance of all DPW, Town Hall, Police, Fire and Council on Aging vehicles. In total the Central Maintenance Group services over two hundred (200) vehicles. Modernization improvements continued to be made to the Central Vehicle Maintenance Garage during FY19. In addition to a concerted effort to reorganize inventory and repurpose unused areas of the shop, a new wheel balancing machine and high-pressure hose fabricator were purchased and installed. The addition of these two pieces of equipment allow inhouse staff to make repairs without the need to send vehicles offsite. Also during FY19, the Department’s long-term mechanic Bryan Carol resigned his position, which has subsequently replaced with a new hire.

**Water Operations** - The Water Operations group is one of the most critical functions performed by the DPW, because it is directly linked to the public health and fire protection for the residents in Town. There are several groups within the DPW dedicated to drinking water operations that cover a number of responsibilities which include: excavation and repair of water mains, services, fire hydrants and related appurtenances, billing and meter administration, bacteria sampling, the cross connection control program, lead and copper testing, permitting and inspection of work on the water system performed by private parties, record keeping, design and construction of replacement and rehabilitation of the water system and maintaining the Town Geographical Information System (GIS) inventory.

During FY19, DPW personnel responded to approximately 2,048 service calls related to water issues, the majority of which are related to final meter readings for real estate transactions, requests for leak investigations at private properties, meter replacements, and other maintenance issues such as shut-off and let-on of the water service.

The Water Operations group are also responsible for compliance with the MA DEP drinking water regulations which require the Town to employ water distribution system operators licensed by the Commonwealth. The Operator is
responsible for oversight of daily operations to ensure sanitary compliance, including water sampling and testing, performing cross connection survey and device testing, and completing statistical tracking of water purchases and losses.

Sewer Operations – The DPW maintains nine (9) sewage pumping stations and nearly 100 miles of sewer mainline piping and 2,898 manholes. During FY19, a relatively low number of twenty (20) service request were received from residents for sewer related issues. This low incident volume demonstrates that overall the wastewater collection system is running in a stable condition. Emergency service calls occur on an infrequent basis; however, continued daily visits and diligent preventative maintenance, of pump stations and the collection system have resulted in reliability and reduced repair frequency and overall repair costs. The practice of performing preventive maintenance greatly enhances the operations of the sanitary sewer system and helps to prevent catastrophic failures that arise from a lack of maintenance.

**FY19 SOLID WASTE REVENUES**

<table>
<thead>
<tr>
<th>Sticker Revenue</th>
<th>Trash</th>
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<tbody>
<tr>
<td>Store sticker sales</td>
<td>$642,280</td>
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<tr>
<td>Annual trash stickers</td>
<td>$90,462</td>
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<tr>
<td>Town Hall trash sticker sales</td>
<td>$42,927</td>
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<tr>
<td>Library sticker sales</td>
<td>$18,200</td>
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<tr>
<td><strong>Subtotal (all trash stickers)</strong></td>
<td><strong>$793,869</strong></td>
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<table>
<thead>
<tr>
<th>Recycling Revenues</th>
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<tbody>
<tr>
<td>Large items</td>
<td>$2,880</td>
</tr>
<tr>
<td>Compost bins</td>
<td>$1,139</td>
</tr>
<tr>
<td>Recycled paper receipts</td>
<td>$0</td>
</tr>
<tr>
<td>Scrap Metal receipts</td>
<td>$8,648</td>
</tr>
<tr>
<td><strong>Subtotal (assorted fees)</strong></td>
<td><strong>$12,667</strong></td>
</tr>
</tbody>
</table>

**TOTAL ALL SOLID-WASTE RELATED REVENUE** $806,536 (down 4.7% from FY18)

Solid Waste - Municipal solid waste comprises approximately two million dollars a year in the municipal budget. Approximately half of the operational cost is offset by revenue generated by the “pay as you throw” sticker program.
A vast portion of the cost savings under the current solid waste hauling contract is attributed to the fact that one vendor happened to have lost a portion of the City of Boston solid waste contract. That circumstance allowed the Town of Milton to take advantage of that contractor’s availability of manpower and equipment on a two days per week basis (when their services were not being used in Boston). By doing so, the contractor was able to greatly discount their services costs, which allowed Milton to save a considerable amount of money by shifting to a two-day-per-week collection schedule. That savings is guaranteed for FY15 – FY19. The Town needs to be aware that these circumstances have changed for the next solid waste contract bidding conditions.

As FY19 concludes, it represents the final year that the current contractual solid waste prices are in effect. It should be anticipated that futures costs for solid waste, recycling, and yard waste will rise significantly. Several drastic changes have occurred in the global markets for recycling that are causing processing costs to reach historic highs, in some cases, they are higher than solid waste disposal prices. The Public Works Department began the process of bidding solid waste contracts in the Spring of FY19 with the assistance of a MassDEP Municipal Assistance Coordinator. New contracts were executed at the very end of FY19 with the same hauling and disposal vendors to continue services through FY22.

**Collection of Solid Waste** – During FY19, Town residents generated approximately 5,730 tons of municipal solid waste (i.e. trash) which was picked up curbside. This amount is 90 tons (or -1.5%) less than the amount of solid waste collected in FY18.

**Collection of Recyclable Materials** - FY19 represents the eighth (8th) full year that all recyclables were collected in a single stream (single stream recycling officially began in February of 2011). Milton residents continue to be diligent recyclers: Milton’s overall recycling rate is about 37%. A significant price increase in the cost of recycling is expected in coming years. This increase is attributed to the end of contractual terms that will expire at the end of FY19 which have kept recycling costs low in comparison to market conditions.

**Collection of Yard Waste** - During FY19, the DPW provided 16 weeks of yard waste pickup for residents: 15 weeks for yard waste and one week for holiday trees. The total yard waste volume collected from curbside services was approximately 5,998 cubic yards. Yard waste collected has steadily increased over the last five years. Attention should be paid to this trend, as the Town pays by volume for hauling and disposal of yard waste. The costs associated with Yard Waste collection and disposal are allocated to the stormwater enterprise fund due to its direct correlation to stormwater system maintenance and water quality.

**Household Hazardous Waste Collection** – The DPW sponsored a single-day drop-off event on Saturday September 7, 2019. Residents were able to properly dispose of chemicals that may be corrosive, toxic, flammable, or reactive.
(explosive). Residents disposed of approximately 2,145 gallons of hazardous waste. The costs associated with household hazardous waste collection and disposal are allocated to the stormwater enterprise fund due to its correlation to stormwater quality and as a best management practice to ensure chemicals are not disposed of improperly into the environment.

**Recycling Center** - The Recycling Center at 629 Randolph Avenue is open the first Saturday of every month from 9am-noon and it remains a popular destination for Milton residents, with consistently increasing volumes of waste recycled.
Established in 1937, the Milton Contributory Retirement System ("M.C.R.S.") is administered by a five-member Retirement Board and one full-time staff employee. The Retirement Board is governed by Chapter 32 of the Massachusetts General Laws and by the Public Employee Retirement Administration Commission, a state agency that provides guidance and oversight for 104 Massachusetts Retirement Boards. Membership in the plan is mandatory immediately upon commencement of employment with the Town of Milton for all permanent employees working 30 or more hours a week. The plan is a contributory defined benefit plan covering all Town employees deemed eligible by the Retirement Board, except for schoolteachers, who contribute to the Massachusetts Teachers’ Retirement Board.

The M.C.R.S. provides for retirement allowance benefits up to a maximum of 80% of a member’s highest three-year average annual rate of regular compensation. Benefit payments are based upon a member’s age, length of creditable service, salary and group classification. Members become vested after ten years of service. For certain hazardous duty and public safety positions, maximum retirement is at age 65. A retirement allowance consists of an annuity, which represents members’ accumulated total deductions including interest and a pension portion, which is funded by the Town. The average retirement benefit is 80-85% pension 15-20% annuity. Active members contribute either 5, 7, 8 or 9% of their gross regular compensation to the M.C.R.S., determined by the date upon which the employee enters the service of the Town. Any member hired after January 1, 1979 contributes an additional 2% on annual wages over $30,000.

As mandated by law, the Milton Retirement Board has a fiduciary responsibility to the members and retirees of the system to properly invest the fund’s assets, totaling $131M. The M.C.R.S. funds are invested with the Prim Reserves Investment Management Board ("P.R.I.M."). The Board also has an actuarial valuation performed every other year, the most recent being as of January 1, 2017. According to the January 1, 2017 valuation, the Retirement System is 79.6% funded. The Unfunded Actuarial Accrued Liability is $29.6M. The M.C.R.S. is projected to be fully funded by the year 2025.

During the period January 01, 2018 to December 31, 2018 a total of eleven members retired and fifty-nine new members were enrolled. In addition, during this period, the M.C.R.S. mourned the passing of fourteen Retirees/Members, or their surviving spouses.

For more Financial Information go to:  www.townofmiltonmaretirement.org
Respectfully submitted,

Paige Eppolito, Chairman, Appointed
Amy Dexter, Ex-Officio
William Murphy, Elected
Thomas Cicerone, Elected
Richard Madigan, Appointed
Jeanne Darcy, Executive Director

Town of Milton
Milton Contributory Retirement System

2018 Deceased Retirees/Members

In Memoriam

<table>
<thead>
<tr>
<th>Name</th>
<th>Date</th>
<th>Status</th>
</tr>
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<tbody>
<tr>
<td>Mary Burns</td>
<td>09/21/2018</td>
<td>Retiree</td>
</tr>
<tr>
<td>Arthur Clasby</td>
<td>10/27/2018</td>
<td>Retiree</td>
</tr>
<tr>
<td>Mary Crehan</td>
<td>02/17/2018</td>
<td>Retiree</td>
</tr>
<tr>
<td>Kathleen Greenan</td>
<td>10/10/2018</td>
<td>Beneficiary</td>
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<tr>
<td>Lorraine Hanley</td>
<td>02/19/2018</td>
<td>Retiree</td>
</tr>
<tr>
<td>Patricia King</td>
<td>04/20/2018</td>
<td>Retiree</td>
</tr>
<tr>
<td>Joyce Maglio</td>
<td>10/04/2018</td>
<td>Survivor</td>
</tr>
<tr>
<td>Violanda Martinelli</td>
<td>12/25/2018</td>
<td>Survivor</td>
</tr>
<tr>
<td>Therese Mason</td>
<td>09/22/2018</td>
<td>Survivor</td>
</tr>
<tr>
<td>Everett Parks</td>
<td>04/27/2018</td>
<td>Survivor</td>
</tr>
<tr>
<td>Celia Powers</td>
<td>02/05/2018</td>
<td>Survivor</td>
</tr>
<tr>
<td>Ann Shepyck</td>
<td>04/09/2018</td>
<td>Retiree</td>
</tr>
<tr>
<td>Saundra Skinner</td>
<td>05/04/2018</td>
<td>Survivor</td>
</tr>
<tr>
<td>Kenneth Stevens</td>
<td>03/24/2018</td>
<td>Beneficiary</td>
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2018 Retirees

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<tr>
<th>Name</th>
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<th>Department</th>
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</thead>
<tbody>
<tr>
<td>Jane Barrett</td>
<td>09/12/2018</td>
<td>School Dept.</td>
</tr>
<tr>
<td>Ellen Brusard</td>
<td>06/20/2018</td>
<td>School Dept.</td>
</tr>
<tr>
<td>Richard Casey</td>
<td>03/30/2018</td>
<td>Public Works</td>
</tr>
<tr>
<td>Elena Clarke</td>
<td>06/21/2018</td>
<td>School Dept.</td>
</tr>
<tr>
<td>Pamela Dorsey</td>
<td>07/01/2018</td>
<td>School Dept.</td>
</tr>
<tr>
<td>Jean Enos</td>
<td>01/05/2018</td>
<td>Police Dept.</td>
</tr>
<tr>
<td>Kevin Mahoney</td>
<td>01/31/2018</td>
<td>Fire Dept.</td>
</tr>
<tr>
<td>Thomas Malloy</td>
<td>12/01/2018</td>
<td>School Dept.</td>
</tr>
<tr>
<td>Mary Martin</td>
<td>07/06/2018</td>
<td>Building Dept.</td>
</tr>
<tr>
<td>John Pickering</td>
<td>05/18/2018</td>
<td>Public Works</td>
</tr>
<tr>
<td>Sandy Zalios</td>
<td>09/01/2018</td>
<td>School Dept.</td>
</tr>
</tbody>
</table>
REPORT OF THE SELECT BOARD

To the Residents of Milton:

We are pleased to report to the residents of Milton on the Board’s activities during fiscal year 2019 (“FY19”).

Name Change
In the spring of the fiscal year, the name of the Milton Board of Selectmen was officially changed to the Milton Select Board, a more contemporary and gender-neutral title which reflects the diverse makeup of our members.

Financial Issues
As FY 2019 came to a close the Town was presented with the projected threat of significant increases in Solid Waste fees due to contracts expiring and little room for negotiation within new contracts. The Select Board is thankful to Town Administrator Michael Dennehy along with DPW Director Chase Berkeley for their efforts to mitigate the burden of these future costs on the residents in Town. Part of the mitigation involved reverting back to a five day trash schedule.

The Payment in Lieu of Taxes (“PILOT”) Committee, with the support of the Select Board, drafted letters to the three largest non-profit institutions in Town to request voluntary PILOT payments. The Select Board is extremely thankful to Curry College for being the first to offer and submit a generous payment to the Town. Milton Academy made a moderate contribution and Beth Israel Deaconess Hospital Milton made a verbal commitment which did not come to fruition by the end of FY 2019. We are thankful to the PILOT Committee and the institutions they are working with for their continued support and willingness to seek balanced partnerships with the Town.

The Select Board once again supported a proposed alternative financial management structure and brought forth a ballot question at the May 2019 Annual Town Meeting: “Shall the Town vote to have its elected Town Treasurer/Collector of Taxes become an appointed Treasurer/Collector of Taxes of the Town?” This model has been suggested by the Town Government Study Committee and by Powers & Sullivan LLC, the auditing firm hired by the Town. Research done in several Massachusetts towns’ on financial management structures with the CFO/Finance Director model and elected vs. appointed Treasurer positions shows several advantages. In order to strengthen the financial structure the Treasurer should report to a CFO, who in turn would report to the Town Administrator, but this is only possible with an appointed Treasurer position. The ballot question did not pass in a Town-wide referendum. The Select Board plans to revisit the CFO model and elected vs. appointed Treasurer model in the next year. The Select Board wishes to thank Town Accountant Amy Dexter, Town Administrator Michael Dennehy, and Select Board Members Katie Conlon and Melinda Collins for their work as the Finance Committee over the past year.
Licensing
The Select Board granted an Entertainment License to Mr. Chan’s at 534 Adams Street with the following conditions: “Entertainment may be allowed Wednesday or Thursday evenings between the hours of 6:00 pm and 9:00 pm and Friday and Saturday evenings between the hours of 7:00 pm and 10:00 pm not to exceed two evenings per week. Entertainment will be in the form of Karaoke, Stand-up Comedy or a 1 or 2 piece band only. Noise levels will be controlled and moderated as such that they do not disturb neighbors and adjacent businesses.”

The following language was included per Inspectional Services and Milton Fire Chief Jack Grant: “The allowable occupant load of 96 persons including staff shall not be exceeded. The hours of entertainment stated above shall not be exceeded. The established exit pathways are to be kept free of obstructions including but not limited to tables, chairs, stools, foodservice equipment, band or sound equipment and extension cords or audio/visual cables”. The conditions also included the training of a crowd manager.

In March of 2019 the Select Board approved an application for a carnival permit for St. Mary of the Hills School at 250 Brook Road. The application included the following recommended conditions from Town Counsel:

1. This proposed approval shall apply only to the twelve (12) amusement rides identified on the attached list.
2. The Applicant shall comply with all requirements of the Milton Building Commissioner, the Milton Fire Chief, the Milton Health Director, and the Milton Police Chief.
3. The carnival shall not begin operations until the Milton Select Board, through the Milton Town Administrator, receives written confirmation that the amusement rides identified in the attached list have successfully completed all required safety inspections conducted by or on behalf of the Commonwealth of Massachusetts Office of Public Safety and Inspections and by any authorized third party.

The Board was pleased with the feedback received from residents and neighbors of the school as well as first responders that the event was a success with no issues.

Development and Infrastructure Projects
The Falconi Companies (“Falconi”) has put on hold its proposal to construct a mixed-use commercial and residential building between Adams Street and Bassett Street in East Milton Square. Working with the Planning Board, as well as East Milton residents and the MPIC, the Town partnered with the Urban Land Institute (ULI) of Boston to conduct an analysis of the East Milton Square business district,
while providing expert, multidisciplinary and nonpartisan advise on land and real estate use for East Milton. At this time, discussions are ongoing and a Technical Assistance Panel (TAP) of the ULI is working hard on this important topic.

Substantial progress was made on two long-standing projects, the Town Farm development and the Hendries redevelopment, in FY18.

The new Pulte development finalized in 2018 known now as “Wood Lot Drive,” began construction of several new homes this year. During 2019 the first single family units were sold and are now occupied. Construction and sale of the remaining units continues at an accelerated pace.

In May the former Hendries Ice Cream plant, owned by Carrick Realty Trust (“Carrick”), was finally demolished. New construction by Carrick of a mixed-use residential and commercial development, pursuant to a special permit issued by the Planning Board, has finally begun.

Plans for the re-design of the I-93 overpass in East Milton Square are being prepared for bid in early 2020. The Town moved this project from the Planning Director to the DPW and Town engineer as this project becomes operational. Our consultant, Howard Stein Hudson (“HSH”), and the Massachusetts Department of Transportation are completing the final details for an RFP. The Board is anxious to see these vital improvements to the infrastructure of East Milton and the re-designed Manning Community Park come to reality.

The Board voted to support two developers’ applications to the Planning Board and/or the Board of Appeals to develop a small residential/commercial development at 475 Adams Street and to convert a mansion at 120 Central Avenue into two condominium units. The Board also met with Peter Kelly, the purchaser of the former Milton Hoosic Club building on Central Avenue, about his application to the IRS for “Club Status” under 501(C)(7). The Milton Club is still awaiting final approval at this time.

**Other Initiatives**

The Select Board continued to work with the Town Administrator on the final approval stages for the community energy aggregation initiative with Good Energy. The initiative will enable the Town to pool energy buying with other communities for lower electric rates and also creates programs to help communities reduce greenhouse gas, provide opportunities for new revenue, and assist with utility reform.

In July of 2018, the early part of FY 2019, the Select Board created a Housing Subcommittee led by Select Board Members Melinda Collins with goals to update the Town's Housing Production Plan and to address affordable housing needs in the Town.
The Select Board approved the formation of a Youth Task Force and proudly signed a Memorandum of Understanding in February of 2019 for a lease with the First Congregational Church at 495 Canton Ave, Milton for a future Teen Center space. The Select Board is thankful to Senator Walter Timilty and Representative William Driscoll for procuring a state grant that funded a feasibility study for a future teen center.

FY 2019 also brought the formation of the Traffic Mitigation Committee which was led by Town Administrator Michael Dennehy, Vice Chair Michael Zullas and Chair Jeffrey Mullan. The Committee addressed traffic and safety issues in Town and solicited public input as well as worked with the Traffic Commission to address areas of concern. The Traffic Mitigation Committee held three Public Listening Sessions to collect data for their final report to be presented to the Select Board in FY 2020. The Select Board would like to thank the TMC for all of their hard work.

Airplane noise and pollution continued to be a concern for many Milton residents in FY19. In July of 2018 the Select Board drafted an Environmental Data Report Response Letter to Massachusetts Transportation Authority. The Board also appointed Mr. Tom Dougherty as the Town’s new Massachusetts Port Authority Community Advisory Committee Representative. At a public meeting held by the Select Board, Mr. Dougherty presented an update for a proposed response and recommendations to the MIT Block 2 Draft Study, which the Board voted unanimously to submit to the FAA Massport and the CAC. The Select Board also authorized the purchase of Environmental Air Pollution Monitors for the Town to assist in with airplane noise studies and research. The Select Board also authorized a Boston University School of Public Health Community Noise Study for any interested residents in Town to participate in. The Select Board wishes to thank Mr. Dougherty and the Airplane Noise Advisory Committee for all of their hard work in FY 2019.

The Board is thankful to Vice Chair Zullas for his continued his work on the process of renewing the Town’s Comcast’s license, which expired in 2018. A new ten year contract is anticipated to be signed in July of 2019. The Board also worked with Milton Access TV to sign a letter of opposition to FCC (Federal Communications Commission) regarding PEG (Public Education & Government Access TV) due to the FCC’s proposal to regulate local cable franchising authorities (LFAs) broadband service and in-kind services contributions with a 5% cap on franchise fees.

The Select Board, along with the Board of Parks Commissioners Chair Scott MacKay and Secretary Regina Malley, appointed and welcomed Ted Carroll as a new Park Commissioner, and would also like to thank Mr. Kevin Chrisom for his years of service in the role.

The Select Board welcomed the new Milton Residents Fund Coordinator, Noreen Dolan, LCSW, and approved the use of the Governor Stoughton Fund to pay for summer camp for children in need.
The Select Board issued a Citation for long time Milton Resident Tarmo Holma to honor him for his 50 years of service as a dedicated Member of the United States Coast Guard Auxiliary and also for his military service during WWII.

**Retirements**
The Board thanks the following employees who retired during FY 2019 for their many years of dedicated service to the Town:

<table>
<thead>
<tr>
<th>Employee</th>
<th>Department/Position</th>
<th>Date of Retirement</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jane Barrett</td>
<td>School, Data Specialist</td>
<td>09/12/2018</td>
</tr>
<tr>
<td>William Blasi</td>
<td>Parks and Rec, Foreman</td>
<td>12/18/2018</td>
</tr>
<tr>
<td>Pamela Dorsey</td>
<td>Community School, Director</td>
<td>07/01/2018</td>
</tr>
<tr>
<td>Mary Martin</td>
<td>Building Dept., Clerk</td>
<td>07/06/2018</td>
</tr>
<tr>
<td>Paul Casey</td>
<td>Building and Grounds, Superintendent</td>
<td>05/31/2019</td>
</tr>
<tr>
<td>Therese Desmond</td>
<td>Cemetery, Superintendent</td>
<td>01/11/2019</td>
</tr>
<tr>
<td>Kevin Foley</td>
<td>Police, Lieutenant</td>
<td>05/01/2019</td>
</tr>
<tr>
<td>David Perdios</td>
<td>Parks and Rec., Director</td>
<td>01/31/2019</td>
</tr>
<tr>
<td>James Quinn</td>
<td>Fire, Firefighter</td>
<td>06/30/2019</td>
</tr>
</tbody>
</table>

**Condolences**
The Board mourned the loss of a dear Miltonian who served the Town for many years: Marjorie S. Jeffries, age 91, passed away in August. She was a longtime Library Trustee, Town Meeting member, and original member of the Milton Bike Trail Committee.

**Congratulations**
The Board congratulates the following scouts of Troop 5 on achieving the rank of Eagle Scout: Reese Daniel Mullen, Austin Wright, and Nicholas Hajjar and of Troop 3 Milton, Jackson Humphreys and James DiSandro.

**Thanks**
The Board extends many thanks to all levels of employees in every department in Town. The Board is also extremely thankful to all of the volunteers who serve on boards and committees. In particular, we thank the staff of the Select Board Office for their unwavering support and dedication: Town Administrator Michael Dennehy, Assistant Town Administrator/Human Resources Director Paige Eppolito, Director of Planning and Community Development William Clark, Contracts and Licensing Agent and Benefits Assistant Christine Stanton, former Executive Secretary Emily Martin, and Executive Assistant Jennifer McCullough.

The Board also extends our deepest thanks to longtime Town Counsel John P. Flynn who is retiring after approximately thirty years of service to the Town. This Board as well as all of our Department Heads, boards and committees, are deeply grateful for all of John’s advice and guidance over the years. We also welcome new Counsel Kevin Freytag to this important role and look forward to working with him.
We are grateful to the assistance given to us from time to time throughout the year by Milton’s legislative delegation: U.S. Congressman Stephen F. Lynch, U.S. Congresswoman Ayanna Pressley, State Senator Walter F. Timilty, Jr., State Representative William Driscoll and State Representative Daniel R. Cullinane.

Respectfully submitted,

Michael F. Zulas, Chair
Melinda A. Collins, Vice Chair
Anthony J. Farrington, Secretary
Kathleen M. Conlon, Member
Richard G. Wells Jr., Member
REPORT OF THE MILTON SHADE TREE ADVISORY COMMITTEE (STAC)

The Milton Shade Tree Advisory Committee (STAC) was first commissioned by the Select Board in the fall of 2015, as specified in the Milton Master Plan, and reappointed in the fall of 2017, to address the growing alarm over the deterioration of the street tree canopy in Milton. The current members are: Nancy Chisholm, Chair; Fred Taylor, Secretary; Jean H. Powers; Carol Stocker; Laura Beebe; Kristen Kleiman and Christine Paxhia. Branch Lane, the Town Tree Warden, is an Ex-Officio member.

STAC’s mandate is:

- make recommendations to the Select Board to enhance the beauty and health of Milton by the restoration and preservation of the town’s tree canopy on public property;
- support duties of the Tree Warden;
- support creation of the ‘Tree Preservation & Protection bylaw’;
- support tree species inventory and update database on a regular schedule;
- revise a recommended shade tree list
- work with the Department of Public Works (DPW) to implement a tree planting, maintenance and management program;
- institute educational public programs on tree selection and planting, care and maintenance; and to encourage private funding, donations and grants.

SHADE TREE INVENTORY

Background

In the summer of 2017 the STAC conducted a complete inventory of street tree sites, first cataloged in a 2007 inventory by arborists from the Davey Tree Company. The data showed that there was a street tree vacancy of 29%, which had been increasing at an average rate of almost 2% per year since 2007. In light of that information, STAC worked to develop a tree planting selection list that the DPW could use when purchasing new trees, identified high priority sites for planting, and worked with DPW staff to secure a grant from the state to support tree planting.

In 2018 STAC re-surveyed all of the town’s tree sites to track changes since its initial inventory in the summer of 2017. In that survey STAC determined that 125 trees were cut down, and 124 trees were planted by the town. Although the number of new trees planted was triple the previous year’s amount, it still is not enough to make up for the decade long tree planting deficit the town accrued. Of the 124 planted 14 were in poor condition, due to a prolonged summer drought and no supplemental watering, despite STAC’s attempts to educate homeowners how to care for the tree with both tree tags and a letter drafted by STAC and sent by the DPW to the on proper tree care.
Current Year

In 2019 STAC worked closely with DPW to increase the number of trees planted, keep an updated inventory and improve survival rates of newly planted trees. Allan Bishop at the DPW created an online GIS form so that the DPW employees planting new trees could enter the information into a database. The STAC used this database and street surveying to update the town tree inventory.

- Inventory updates. This year’s tree inventory documented the planting of 270 new street trees since the summer of 2018. This is twice the number of trees needed to keep up with yearly attrition and so begins to make a dent in the backlog of vacant tree sites accumulated since 2007. If this can continue for the next nine years, we can bring the vacancies from 30% to 10%.

- Improve survival rates. As important as it is to plant new street trees, ensuring new trees survive is equally important. Consistent watering, especially during the summer months, is critical to young tree survival. To that end, STAC requested that DPW explore ways to water new trees in case a homeowner did not. In response, DPW created a water truck from one of its fleet of pickup trucks and hired a summer employee to water new trees around town.

- Educate homeowners. STAC advised DPW that in its research gauging successful street tree planting programs, providing homeowners with relevant information about tree care played an important role in survival rates. In conjunction with DPW staff, STAC developed a tree tag to be hung on newly planted trees that clearly explained how to care for the new tree.

PROJECTS

To encourage residents to take part in improving Milton’s tree canopy, Carol Stocker, Globe correspondent and member of STAC, published articles in the Milton Times explaining the tree planting program. STAC continues to explore and make recommendations to the DPW regarding new means of communicating tree-related educational opportunities through Town Meeting, DPW Town website, Milton Garden Path Access TV, The Milton Scene, Milton Public Library and the Milton Times. This includes its fact sheets, tree planting guidelines, and the “I’m New!” tree tag for newly planted trees, referenced above.

STAC members presented at a meeting of Milton Neighborhood Associations in July to promote tree requests at the DPW website. As a pilot project, flyers were distributed to houses lacking trees in the Wendall Park, Elm, and Gulliver neighborhood, which generated seven new tree requests.
By request, STAC provided recommendations to the Planning Board and met with developers of the Carberry estate to view their plans for the tree conservation. STAC members participated in two Planning Board meetings and members walked the Carberry site with the developers and the landscape architect to inform their recommendations.

STAC is working to support the creation of a town tree protection by law with a Planning Board member.

**TREE CITY USA**

We are proud the Milton is once again recognized as a Tree City USA. To receive this designation the Town met the following criteria:

- Town must have a Tree Board, Committee or Department;
- Town must have a Tree Care Ordinance or evidence that MGL Ch. 87 is have shown the average per capita dollar expenditure for the Tree City USA communities was more) and annual Work Plan which shows a systematic approach documenting total trees planted, removed, pruned
- Town must hold and document a 2019 Arbor Day Celebration along with a Select Board Proclamation enforced/adopted;
- Town must provide a 2019 budget ($2 per capita requirement); record

**COMMUNITY OUTREACH**

STAC participated at “Celebrate Milton” in October 2019. Its exhibit tables introduced Milton STAC to citizens, displayed a tree map of the Town highlighting Milton's need to replant lost/removed street trees and educational handouts/books/items. Our participation was well received by visitors with many positive interactions, questions, comments and feedback.

STAC participated in the Arbor Day celebration at the Wakefield Estate.

**MEETINGS**

STAC meets at least every two months at Fuller Village. STAC has no annual budget, and administrative support is provided by the Select Board’s office.

STAC expresses appreciation to: Milton Select Board, Department of Public Works, Town Clerk’s office, and the Select Board office. Thanks to Fuller Village for providing our meeting room.
REPORT OF THE TOWN ADMINISTRATOR

To the Honorable Select Board, June 30, 2019

Fiscal Year 2019 was a very accomplished year for the Town of Milton. New committees, new initiatives and programs focused on and addressed several quality of life issues present in our Town.

After a relatively manageable New England winter, the fiscal year began with good news in April that the Massachusetts State House had provided a munificent allotment of unrestricted local aid and Chapter 70 funding. Thank you Senator Walter Timilty, Representatives Bill Driscoll & Dan Cullinane and the Charlie Baker-Karyn Polito Administration.

The Town committed to and undertook a variety of sustainability efforts to further green our community and combat global climate change. On a seasonably cold morning in January, the Town cut the ribbon on its first ever, electric vehicle charging station located behind Town Hall. Simultaneously, three Town employees turned their keys on the first three electric vehicles in the Town’s fleet. The Massachusetts Department of Energy Resources approved the Town’s Green Communities Grant application. The Town used the $246,645 award to fund an assortment of energy conservation projects in four of the Town’s schools (gym and classroom LED light retrofitting), Town Hall (energy management system upgrade), the Police Station (energy analytic software) and Public Works facilities (boiler jacket replacement). Finally yet importantly in October, the Town held a Special Town Meeting which included an article that aimed to ban plastic bags in Milton. It passed unanimously and will take effect in September 2019.

Other noteworthy articles, which all passed, included the following:

- An article “To Amend General Bylaws to Adopt Gender Neutral Language” which passed and changed Board of Selectmen to Select Board.

- A Home Rule Petition “To Authorize the Appointment of Retired Police Officers as Special Police Officers” which passed and allowed former MPD retirees residing in Milton the ability to work as ‘detail’ officers until the age of seventy.

Not all was rubicund for the Town in the fiscal year though, as vehicular traffic caused public safety and congestion issues throughout the Town. In November of 2018, the Select Board created a Traffic Mitigation Committee charged (i) “to explore opportunities for lessening, mitigating, and calming the effects of automobile traffic on public ways located within the Town of Milton, including but not limited to the potential for regional approaches, (ii) to report to the Traffic
Commission and to the Select Board on the results of its work at least once each calendar quarter, and (iii) to make recommendations based on the results of such work for the consideration of the Traffic Commission and the Select Board”. The Committee chose a strategy to engage the residents, business owners and commuters by holding public information & listening sessions, launching a WikiMap on the Town’s website for community engagement and committing to the generation of a final report to the Select Board.

Milton, like many other municipalities across the Commonwealth and the country, also fell victim to the overwhelming costs associated with the solid waste and recycling collection & disposal industries. To address some of the inefficiencies with Milton’s “Pay As You Throw” solid waste collection system, the Town introduced an initiative to replace the annual sticker with a thirty five gallon trash barrel. The program also offered a reduced rate barrel (thirty-seven percent) for the Town’s senior residents. As an additional cost cutting measure, the Town will return to a five-day collection schedule.

In an ever changing world of local government with a need to be responsive and transparent, the Town purchased two software systems, ClearGov & Gov Q&A. ClearGov is a detailed financial performance software that visually depicts the Town budget for residents, with breakdowns that show where tax dollars are being spent. Gov Q&A, a comprehensive public records management software, was launched and managed by the Town Clerk’s Office, This request tracking software, created nearly six hundred requests during its first year in use.

In November, Veterans Services Director Kevin Cook coordinated and memorialized a touching dedication of the intersection of Truro Lane and Norman Street for Sergeant John Carota. Also, for the second time in the Town’s history early voting became an option for registered voters. During the week-long period, nearly twenty four percent of the fourteen thousand plus voters that participated in the State Election chose to vote early at Town Hall. In December, the Board of Assessors & Select Board approved an increase to the Senior Tax Work off Program from $750 to $1,500.

As the calendar turned from 2018 to 2019, the Town lost nearly fifty years of operational and institutional knowledge when Cemetery Superintendent Therese Desmond and Parks & Recreation Manager David Perdios both retired. And in the Spring, Town Counsel and lifelong Milton resident, John Flynn, of the law firm Murphy, Hesse, Toomey and Lehane, informed the Town that he would be retiring after over three decades of providing exemplary legal service to our Town. The Town thanked all of them for their unwavering dedication and service to our Town.
REPORT OF TOWN COUNSEL

To the Honorable Board of Selectmen: June 30, 2019

2019 was a robust year for legal issues. Town Counsel services were primarily with conferences, telephone conferences and correspondence with and advice to Town personnel, and issues involving the Board of Selectmen (now known as the Select Board), contracts, DPW, land use (building, conservation, planning, subdivision and zoning), licensing, litigation, real estate, the Town Administrator, and Town Meeting.

Town Meeting amended the Zoning Bylaws to clarify the setback requirements and insert a height requirement in the Great Estate PUD Bylaw; Town Meeting amended the General Bylaws by striking Section IV B, Wetland, Regulations, in its entirety; supplemented each prior vote that authorizes the borrowing of money to pay costs of capital borrowing to authorize the Town, upon the sale of any bonds or notes thereunder, to apply the premium received upon such sale, less any such premium applied to the payment of the costs of issuance of such bonds or notes, to pay project costs, thereby reducing the amount authorized to be borrowed for each such project; accepted a statute which authorizes the Town to establish a separate PEG Access and Cable Related Fund, to be used for cable television related purposes; extended the term of the Town Bylaw Review Committee for two years, through November 3, 2021, and included within the scope of that Committee’s review the Zoning Bylaw, the Personnel Bylaw, the Wetland Bylaw, and the Stormwater Management Bylaw; established a Milton Landing Revolving Fund for deposit of proceeds from rental and lease of a portion of 25 Wharf Street starting in Fiscal Year 2021, and authorized the Select Board to spend money from that fund for upkeep and maintenance of that property; and instructed the Select Board to petition the General Court to enact legislation which would establish a motor vehicle speed limit of 25 miles per hour for the approaches to the intersection of Route 28 (Randolph Avenue) and Chickatawbut Road in Milton and for the intersection itself.
Eight court cases were pending at the end of 2019. The Appellate Tax Board upheld decisions of the Board of Assessors which denied applications by Unquity House Corporation and Winter Valley Residences, Inc. for exemption from real estate taxes. Each taxpayer has requested Findings of Fact and Report from the Appellate Tax Board.

The Norfolk County Superior Court upheld a special permit issued by the Planning Board for the Thayer Nursery property. An appeal by abutters to that property is pending in the Appeals Court. An appeal is pending in the Appeals Court from a Norfolk Superior Court decision which upheld an assessment of real estate by the Board of Assessors. An appeal was pending in the Land Court from a decision of the Housing Appeals Committee which overturned several conditions in a comprehensive permit issued by the Board of Appeals, and approved ninety units rather than thirty five units.

Two cases were pending in the Land Court involving appeals by owners of an abutting property from two landscape business use special permits issued by the Planning Board involving the Thayer Nursery property. Two cases were pending in the Norfolk County Superior Court involving the Thayer Nursery property. Those two cases are stayed pending the outcome of the two Land Court cases described above.

Our firm, Murphy, Hesse, Toomey & Lehane, LLP, is a law firm of twenty six (26) lawyers. Partners David DeLuca, Kathryn Murphy and Kier Wachterhauser, Associates Matthew Feeney, Kevin Freytag, Peter Mello, Karis North, Ann O’Neill, Clifford Rhodes and Felicia Vasudevan and Paralegals Bryanne Tartamella and Paula Wright also worked on Town Counsel matters in 2019. We thank the Board of Selectmen, Michael Dennehy, Paige Eppolito, Emily Martin, Barbara Martin, Jennifer McCullough, Christine Stanton and William Clark, Jr., and all Town of Milton employees, boards, commissions and committees for your assistance during this year. We wish Barbara Martin a long, healthy and happy retirement.
Attorney Robert O’Leary passed away in 2019. He served the Town of Milton with distinction and flair as Town Counsel for over 23 years. We extend our sympathy to his children. May he rest in peace.

I have retired as Town Counsel effective June 30, 2019. We are grateful to the Select Board for appointing our firm as Town Counsel for the Fiscal Year beginning July 1, 2019. Attorney Kevin Freytag will serve as lead counsel. I am confident that the Town of Milton will continue to be well served.

It has been an honor for me to have served as Town Counsel to my hometown for 30 years. My fondest memory will be having worked with so many dedicated and wonderful people. I especially want to thank the 19 Selectmen and Select Board members who provided me with this opportunity. They are: Marvin Gordon, James Mullen, Jr., Joseph McEttrick, John Michael Shields, Katherine Haynes Dumphy, Richard Neely, Diane DiTullio Agostino, Marion McEttrick, Charles McCarthy, Kathryn Fagan, Robert Sweeney, Thomas Hurley, Denis Keohane, Kathleen Conlon, David Burnes, Richard Wells, Jr., Michael Zullas, Anthony Farrington, and Melinda Collins.

Respectively submitted,
John P. Flynn
The Committee was reestablished eight years ago in November 2011 by the then Board of Selectmen and reconstituted by vote of the October 28, 2013 Town Meeting with five appointments by the Moderator and four appointments by the Board of Selectmen. The Committee has conducted a number of studies of town governance and operations and successfully recommended a number of improvements or changes that have been approved by Town Meeting and the voters and implemented. In some cases, we have not supported or recommended changes if we couldn’t determine that there would be a material benefit. Initially, we were asked to review whether the town meeting form of government was the right choice for Milton. Our conclusion was that the representative town meeting structure was one that was still appropriate and functional for Milton. However, the Committee did recommend several changes to improve the Town Meeting efficiency and experience and retention of members. Moderators Brian Walsh and Robert Hiss have done an excellent job implementing and adding to these recommendations.

It became apparent early on that it would be helpful to have another set of eyes from outside Milton to look at how Milton operates. The Committee recommended and the Select Board and School Committee agreed to request that the Commonwealth’s Department of Revenue, Division of Local Services (DOR) conduct a review. The DOR has provided reviews of over two hundred and fifty towns over the past thirty plus years enabling towns to learn about the “best practices” and process improvements employed by our neighboring towns as well as beneficial organizational or governance changes. The DOR review completed in 2013 with thirty-three recommendations became the basis for a number of our recommendations and we would recommend that the Select Board and Town Administrator continue to refer to the report going forward.

Two major recommendations by the Town Government Study Committee, that were successfully implemented with the approval of Town Meeting and the state legislature, have been the increase in the size of the Select Board from three to five members and the strengthening of the Town Administrator’s position. Together these two recommendations have shifted day to day management duties from the Board to the Town Administrator and enabled the Board to focus on policy issues and strategic planning. An important recommendation that has been implemented was to strengthen the Town’s Audit Committee by clarifying its role and responsibilities and ensuring its independence through the creation of a bylaw. Our recommendation included having the Audit Committee provide a verbal report annually at Town Meeting to insure greater transparency in town government.

Another area of town government that needed addressing was the decentralized procurement systems or processes used by Town Departments. The Committee
was successful in securing the establishment of a new bylaw, Chapter 24, creating a Chief Procurement Officer with authority over all town departments and compliance with the Commonwealth’s Uniform Procurement Act, Chapter 30B. The Town should be benefitting with purchasing savings through the centralization of purchasing utilizing an experienced purchasing professional.

The Committee also reviewed and successfully made recommendations to Chapter 13, the bylaw governing the Town’s personnel administration. This recommendation was needed to clarify the roles and responsibilities of the Personnel Board with the strengthened Town Administrator position and to make the existing bylaw consistent with today’s Human Resource (HR) best practices. The Committee contacted a number of peer communities to analyze the different roles of personnel boards and changes in human resource administration. We also recommended and Town Meeting agreed that an IT committee be reestablished for the purpose of preparing a town wide IT strategic plan, assist town departments and boards in evaluating IT plans and funding requests, making recommendations on software systems and prioritize IT projects. Among the recommendations of the Committee that have been approved by Town Meeting and implemented has been the establishment of a committee to review and rewrite the Town’s bylaws; a Select Board committee to develop and implement a PILOT program for the town’s non-profit institutions to provide regular payments in lieu of taxes; the funding of the postretirement benefits account OPEB on an ongoing basis to address a long term liability; and a change in the definition of a “quorum” to be based upon the actual number of a committee’s members instead of the authorized number of members.

There is one recommendation by the Committee that was defeated at Town Meeting in 2014 but is on the agenda for the December 2 Town Meeting. This recommendation calls for the addition of an associate member to the Planning Board to assist on special permit applications in cases where a regular Planning Board member misses more than one special permit meeting or has a conflict. The Planning Board was opposed in 2014, but is now in support and is sponsoring the article.

The final major subject of our review was the financial management structure of the Town. The Department of Revenue study identified our financial management and operations to be very fragmented and decentralized, unlike most other towns of our size in the Commonwealth. Our Committee partially addressed that by incorporating financial and budgetary leadership responsibilities into the Town Administrator job description. In addition, the Committee agreed with the Department of Revenue recommendation and the actions of more than 80% of the comparable towns in Massachusetts to convert the elected Treasurer position to an appointed position. This would enable cash and investment management functions bonding and debt service and tax collection to be included in a centralized finance department reporting to the Town Administrator or a Chief Financial Officer (CFO). The TGSC’s recommendation for a centralized financial management structure was approved at Town Meeting in October 2018, but the ballot question
to convert the elected Treasurer position to appointed was not approved by the voters in the April 2019 Town election. Without the Treasurer on the finance team, the Town’s financial management continues to be fragmented and not efficient. It is impractical to hire a CFO in the Assistant Town Administrator position without the Treasurer and the associated functions included. If the Town never fills a CFO or Director of Finance position, the Treasurer’s position should still be appointed by and report to the Town Administrator acting as the defacto CFO. The Town Government Study Committee strongly urges the Select Board to place the Treasurer ballot question on the ballot for the April 2020 annual election and to support its passage. It is not uncommon for towns to place an appointed Treasurer ballot question on the ballot several times prior to its passage.

We thank all Town Departments and their staff for their cooperation and assistance—in particular, we thank the Select Board’s administrative staff for its support over the last eight years and we thank former Town Counsel John Flynn for his responsiveness and thoroughness to our frequent queries and need for legal drafting. Finally, we would to like thank all former Committee members for their service to the Town. They include: Leroy Walker, Edward Hayes, Philip Mathews, Robert Hiss, Mary McNamara, Kathleen Conlon, Annemarie Fagan, Robert Gatnik, Michael Joyce, and Ewan Innes.

Respectfully submitted,

Richard B. Neely, Chairman
John A. Cronin
Kathryn A. Fagan
Marvin A. Gordon
Peter A. Mullin
REPORT OF THE TRAFFIC COMMISSION

To the Honorable Select Board, 

June 30, 2019

The report of the Traffic Commission for the period July 1, 2018 through June 30, 2019 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic and parking problems throughout the Town.

The Commission held quarterly meetings throughout the year. Most agenda items were specific requests for stop signs, parking modifications, and other regulatory controls; however, there is a growing number of requests that are more regional in nature. Commuter volumes continue to increase on residential streets. Most resident complaints concern speed, particularly on side streets. Numerous traffic counts and speed studies have consistently shown that volume, not speed, is the problem in many of these neighborhoods.

While many residents enjoy our Town’s proximity to Boston, with that comes significant commuter traffic during traditional “rush hours”. Most recently, GPS guidance technology advancements have frustrated many residents as “traffic apps” route traffic through normally less travelled streets.

The members of the Traffic Commission will continue to seek ways to reduce crashes and relieve traffic congestion throughout Town.

Respectfully submitted,

Chase Berkeley, Chairman, Director of Public Works
John E. King, Chief of Police
John J. Grant, Chief, Fire Department
Lt. Mark L. Alba, Milton Police
Glen Pavlicek, School Department
William B. Clark, Jr., Town Planner
John P. Thompson, Town Engineer
Jack Calabro, DPW Wiring Manager
Lee Toma, Resident member/Bicycle Committee
Marion Driscoll – Resident Member
Steven Geyster – Resident Member
REPORT OF THE VETERAN’S SERVICE OFFICE

FY 2019 was a busy year for our Veterans in Milton. The Milton Veterans’ Services Office works to assist Milton’s Veterans and/or their dependents with the processing and obtainment of federal, state and local benefits to which they are entitled. The Veterans Services office worked with a cross-section of Milton Veterans to help them with VA claims, services and other Veterans services. Massachusetts Chapter 115 benefits provide Veterans with assistance for heat and food as well as access to needed medical care. Younger veterans were temporarily assisted financially as well as provided with educational and employment advice, referrals and advocacy.

Our office also works to commemorate the service of our Veterans on Veteran’s Day and remember our Fallen Military on Memorial Day including an address bu 100 yr old US Navy WAVE Natalie Fultz. Both holidays were commemorated by our town and the citizens. Milton’s students participated in Veteran’s Day and Memorial Day events and contributed to our ceremonies. No one person can accomplish these events alone. The assistance of our Milton Cemetery staff, Middle/High School Students & Teachers, American Legion Post 114 and Barbara Martin, former Admin. Assistant to the Selectmen were required to create great ceremonies on both holidays. I would like to thank Town Administrator Mike Dennehy and the Select Board for their continued support of the town’s veterans. The Town of Milton remembers our Veterans each day by our actions and our pledge to honor them for their sacrifices.

Respectfully submitted

Kevin J Cook, Director
REPORT OF THE TOWN ACCOUNTANT

To The Honorable Select Board: June 30, 2019

I hereby submit the report of the Town Accountant for the twelve-month period ending June 30, 2019 arranged as follows:

Schedule of Revenues, Expenditures and Changes in Fund Balance for the Fiscal Year Ended June 30, 2019

Combined Balance Sheet of all Funds as of June 30, 2019

Schedule of Special Revenue and Trust/Agency Funds as of June 30, 2019 (excluding MGL Ch. 53E ½ Revolving Funds)

Schedule of MGL Chapter 53E ½ Revolving Funds as of June 30, 2019

Schedule of Capital Improvement Funds as of June 30, 2019

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Central Business Office Staff, the Select Board, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

Amy J. Dexter
Town Accountant
<table>
<thead>
<tr>
<th></th>
<th>Original Budget</th>
<th>FY 2018 Encumbrances</th>
<th>Reserve Fund Transfers</th>
<th>Year End Transfers</th>
<th>Final Budget</th>
<th>YTD Actual</th>
<th>Forward to Next Year</th>
<th>Final Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues:</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Real &amp; Personal Property Taxes</td>
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<td></td>
<td>81,699,227</td>
<td>82,041,545</td>
<td>342,318</td>
<td></td>
<td></td>
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<td>Motor Vehicle &amp; Boat Excise Taxes</td>
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<td></td>
<td>4,264,000</td>
<td>4,530,567</td>
<td>266,567</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Penalties &amp; Interest</td>
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<td></td>
<td>486,000</td>
<td>476,166</td>
<td>(9,834)</td>
<td></td>
<td></td>
<td></td>
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<td>P.I.L.O.T. (Payments In Lieu Of Taxes)</td>
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<td></td>
<td>105,000</td>
<td>244,060</td>
<td>139,060</td>
<td></td>
<td></td>
<td></td>
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<td>Intergovernmental</td>
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<td>12,683,659</td>
<td>12,784,690</td>
<td>101,031</td>
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</tr>
<tr>
<td>Departmental and other</td>
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<td></td>
<td>2,834,000</td>
<td>3,118,281</td>
<td>284,281</td>
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<td>50,000</td>
<td>449,407</td>
<td>399,407</td>
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<tr>
<td>Miscellaneous</td>
<td>-</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
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<td></td>
<td></td>
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<tr>
<td><strong>YTD General Fund Revenues</strong></td>
<td>102,121,886</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>102,121,886</td>
<td>103,644,716</td>
<td>-</td>
<td>1,522,830</td>
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<td>Expenditures:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Current:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>General Government</td>
<td>5,852,031</td>
<td>410,372</td>
<td>(71,543)</td>
<td>6,190,860</td>
<td>5,503,066</td>
<td>272,830</td>
<td>414,964</td>
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<td>Public Safety</td>
<td>13,731,474</td>
<td>132,683</td>
<td>13,864,157</td>
<td>13,545,700</td>
<td>270,734</td>
<td>41,723</td>
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<td>Education</td>
<td>50,551,215</td>
<td>3,122</td>
<td>50,554,337</td>
<td>50,551,808</td>
<td>75</td>
<td>2,454</td>
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<td>Public Works</td>
<td>5,041,410</td>
<td>53,512</td>
<td>71,543</td>
<td>5,166,465</td>
<td>5,045,150</td>
<td>104,348</td>
<td>16,967</td>
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<td>Health and Human Services</td>
<td>654,992</td>
<td>580</td>
<td>655,244</td>
<td>573,039</td>
<td>3,962</td>
<td>78,243</td>
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<tr>
<td>Culture and Recreation</td>
<td>536,436</td>
<td>580</td>
<td>537,016</td>
<td>527,594</td>
<td>8,700</td>
<td>722</td>
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<tr>
<td>Library</td>
<td>1,480,750</td>
<td>1,480,750</td>
<td>1,476,050</td>
<td>-</td>
<td>4,700</td>
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<tr>
<td>Pension benefits</td>
<td>6,252,137</td>
<td>6,252,137</td>
<td>6,252,137</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
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<tr>
<td>Employee benefits</td>
<td>11,186,012</td>
<td>1,025</td>
<td>11,187,037</td>
<td>11,116,424</td>
<td>70,613</td>
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<tr>
<td>State and county charges</td>
<td>3,875,018</td>
<td>3,875,018</td>
<td>3,875,018</td>
<td>-</td>
<td>(1,535)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Debt Service:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Principal</td>
<td>3,001,379</td>
<td>3,001,379</td>
<td>3,001,379</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest</td>
<td>902,181</td>
<td>902,181</td>
<td>902,181</td>
<td>-</td>
<td>(6,832)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>YTD General Fund Expenditures</td>
<td>103,065,035</td>
<td>601,546</td>
<td>-</td>
<td>-</td>
<td>103,666,581</td>
<td>102,377,913</td>
<td>666,649</td>
<td>622,019</td>
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</table>

**EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES**

<table>
<thead>
<tr>
<th>amounts</th>
<th>carried</th>
<th>variance to</th>
</tr>
</thead>
<tbody>
<tr>
<td>Original</td>
<td>FY 2018</td>
<td>Reserve</td>
</tr>
<tr>
<td>Budget</td>
<td>Encumbrances</td>
<td></td>
</tr>
<tr>
<td>(943,149)</td>
<td>(601,546)</td>
<td>-</td>
</tr>
</tbody>
</table>

**Other Financing Sources/Uses**

<table>
<thead>
<tr>
<th>Transfer in</th>
<th>Transfer out</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfers in</td>
<td>1,197,280</td>
</tr>
<tr>
<td>Transfer out</td>
<td>(2,372,920)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET CHANGE IN FUND BALANCE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1,175,640)</td>
<td>(1,175,640)</td>
</tr>
</tbody>
</table>

| (2,118,789) | (601,546) | - | - | (2,720,335) | 88,978 | (666,649) | 2,142,664 |
## TOWN OF MILTON

### COMBINED BALANCE SHEET

**AS OF JUNE 30, 2019**

<table>
<thead>
<tr>
<th>Assets</th>
<th>Governmental Fund Types</th>
<th>Proprietary Fund Types</th>
<th>Fiduciary Fund Types</th>
<th>Account Groups</th>
<th>Totals (Memorandum Only)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td>General</td>
<td>Special Revenue</td>
<td>Capital Projects</td>
<td>Internal Services</td>
<td>Trust and Agency</td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>7,107,549</td>
<td>7,603,220</td>
<td>3,835,852</td>
<td>4,614,023</td>
<td>2,288,533</td>
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<td>Receivables:</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Personal property taxes</td>
<td>42,561</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Real estate taxes</td>
<td>1,176,913</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deferred taxes</td>
<td>139,012</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Allowance for abatements and exemption</td>
<td>(1,470,253)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special assessments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>74,113</td>
</tr>
<tr>
<td>Tax liens</td>
<td>1,728,329</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tax foreclosures</td>
<td>300,027</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Motor vehicle excise</td>
<td>439,661</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other excises</td>
<td>10,616</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>User fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,412,379</td>
</tr>
<tr>
<td>Utility liens added to taxes</td>
<td></td>
<td></td>
<td></td>
<td>323,170</td>
<td></td>
</tr>
<tr>
<td>Departmental</td>
<td></td>
<td></td>
<td></td>
<td>370,548</td>
<td></td>
</tr>
<tr>
<td>Due from other governments</td>
<td></td>
<td></td>
<td></td>
<td>724,417</td>
<td>479,709</td>
</tr>
<tr>
<td>Amounts to be provided - payment of bonds</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>10,198,831</td>
<td>8,453,477</td>
<td>3,835,852</td>
<td>6,423,684</td>
<td>2,288,533</td>
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## TOWN OF MILTON

### Fiduciary Account

#### COMBINED BALANCE SHEET

<table>
<thead>
<tr>
<th>Governmental Fund Types</th>
<th>Proprietary Fund Types</th>
<th>Fiduciary Fund Types</th>
<th>Account Groups</th>
<th>Totals (Memorandum Only)</th>
</tr>
</thead>
<tbody>
<tr>
<td>AS OF JUNE 30, 2019</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Liabilities:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Warrants payable</td>
<td>520,474</td>
<td>40,864</td>
<td>71,915</td>
<td>38,570</td>
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<tr>
<td>Accrued payroll and withholdings</td>
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<td>177,583</td>
<td>60,909</td>
<td>1,182,051</td>
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<tr>
<td>IBNR</td>
<td>688,317</td>
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<td>688,317</td>
</tr>
<tr>
<td>Other liabilities</td>
<td>68,017</td>
<td></td>
<td></td>
<td>411,500</td>
</tr>
<tr>
<td>Deferred revenue:</td>
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<td>Real and personal property taxes</td>
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<td></td>
<td></td>
<td>(250,779)</td>
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<tr>
<td>Deferred taxes</td>
<td>139,012</td>
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<td>139,012</td>
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<td>Prepaid taxes/fees</td>
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<td>147,505</td>
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<td>Special assessments</td>
<td>74,113</td>
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<td></td>
<td>74,113</td>
</tr>
<tr>
<td>Tax liens</td>
<td>1,728,329</td>
<td></td>
<td></td>
<td>1,728,329</td>
</tr>
<tr>
<td>Tax foreclosures</td>
<td>300,027</td>
<td></td>
<td></td>
<td>300,027</td>
</tr>
<tr>
<td>Motor vehicle excise</td>
<td>439,661</td>
<td></td>
<td></td>
<td>439,661</td>
</tr>
<tr>
<td>Other excises</td>
<td>10,616</td>
<td></td>
<td></td>
<td>10,616</td>
</tr>
<tr>
<td>User fees</td>
<td>1,412,379</td>
<td></td>
<td></td>
<td>1,412,379</td>
</tr>
<tr>
<td>Utility liens added to taxes</td>
<td>323,170</td>
<td></td>
<td></td>
<td>323,170</td>
</tr>
<tr>
<td>Departmental</td>
<td>370,548</td>
<td></td>
<td></td>
<td>370,548</td>
</tr>
<tr>
<td>Bonds payable</td>
<td></td>
<td></td>
<td></td>
<td>42,019,033</td>
</tr>
<tr>
<td>Notes payable</td>
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<td><strong>Total Liabilities</strong></td>
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<td>588,996</td>
<td>2,320,641</td>
<td>796,342</td>
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<td>Reserved for encumbrances</td>
<td>Reserved for expenditures - Free Cash</td>
<td>Reserved for expenditures - Overlay</td>
<td>Reserved for expenditures - Enterprise Surplus</td>
</tr>
<tr>
<td>-------------</td>
<td>----------------------------</td>
<td>--------------------------------------</td>
<td>------------------------------------</td>
<td>------------------------------------------</td>
</tr>
<tr>
<td>General</td>
<td>666,650</td>
<td>1,920,690</td>
<td>200,000</td>
<td>200,000</td>
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<td>Revenue Projects</td>
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<td>1,920,690</td>
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<td>200,000</td>
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<td>Revenue Agency</td>
<td>1,032,470</td>
<td>1,920,690</td>
<td>200,000</td>
<td>200,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES AND FUND EQUITY</th>
<th>AS OF JUNE 30, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Liabilities and Fund Equity</td>
<td>10,198,831</td>
</tr>
<tr>
<td>Total Liabilities and Fund Equity</td>
<td>8,453,477</td>
</tr>
<tr>
<td>Total Liabilities and Fund Equity</td>
<td>3,833,852</td>
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<td>Total Liabilities and Fund Equity</td>
<td>2,880,533</td>
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<td>Total Liabilities and Fund Equity</td>
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<td>Total Liabilities and Fund Equity</td>
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<table>
<thead>
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<th>LIABILITIES AND FUND EQUITY</th>
<th>TOTALS</th>
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<tbody>
<tr>
<td>Total Liabilities and Fund Equity</td>
<td>42,019,033</td>
</tr>
<tr>
<td>Total Liabilities and Fund Equity</td>
<td>92,612,977</td>
</tr>
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## TOWN OF MILTON
### FUND BALANCE ROLLFORDWARD SCHEDULE

#### SPECIAL REVENUE, TRUSTS AND AGENCY FUNDS (Excludes Revolving MGL Ch 53 E 1/2)

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<th>Federal Transfer</th>
<th>Revenue</th>
<th>Earnings</th>
<th>Other Fund Expenditures</th>
<th>Ending Balance</th>
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**Note:** Figures are rounded for readability.
### TOWN OF MILTON
### FUND BALANCE ROLLFORWARD SCHEDULE
### SPECIAL REVENUE, TRUSTS AND AGENCY FUNDS (Excludes Revolving MGL Ch 53 E 1/2)

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<th>Revenue</th>
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219
## TOWN OF MILTON

### FUND BALANCE ROLLFORWARD SCHEDULE

SPECIAL REVENUE, TRUSTS AND AGENCY FUNDS (Excludes Revolving MGL Ch 53 E 1/2)

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1,674,555 517,416 1,646,248 0 0 1,950,453 1,887,765
## TOWN OF MILTON
### FUND BALANCE ROLLFORWARD SCHEDULE
#### SPECIAL REVENUE, TRUSTS AND AGENCY FUNDS (Excludes Revolving MGL Ch 33 E 1/2)

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**TOTAL TRUST AND AGENCY FUNDS**

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## TOWN OF MILTON

### REVOLVING FUNDS UNDER MGL CHAPTER 44 SECTION 38 E 1/2

**FOR THE 12 MONTH PERIOD ENDED JUNE 30, 2019**

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Sub fund 2672 RENTAL REV 42,599 30,068 56,706 0 15,962

Sub fund 2661 LIBRARY REVOLVING 924 43,712 33,908 0 10,727
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**Sub fund 2602 GRAVELINERS**  
Sub fund 2612 CONSERVATION  
Sub fund 2604 E. MILT REVOL

**TOTALS**  
390,465 208,505 165,759 0 433,211
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<th>EXPENDITURES</th>
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TOWN OF MILTON
SCHEDULE OF CAPITAL IMPROVEMENT FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2019
## TOWN OF MILTON
### SCHEDULE OF CAPITAL IMPROVEMENT FUNDS
### FOR THE FISCAL YEAR ENDED JUNE 30, 2019

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<td>TOTAL CAPITAL PROJECTS</td>
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<td>9,380,940</td>
<td>1,415,170</td>
<td>529,089</td>
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REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen:

The following is the financial report of my office for the fiscal year ended June 30, 2019.

JAMES D. MCAULIFFE, TREASURER
IN ACCOUNT WITH THE TOWN OF MILTON

CURRENT ASSETS

Cash/Checks on hand $150.00
Non-Interest-Bearing Operational Funds $635,616.19
Interest Bearing Operational Funds $11,644,808.86
Liquid Investments $12,907,851.31

Term Investments $7,099,584.00
Trust Funds $12,528,350.42

All cash and investments: $44,816,360.78
# TOWN OF MILTON TRUST FUNDS

<table>
<thead>
<tr>
<th>TRUST FUNDS</th>
<th>MARKET VALUE</th>
<th>BEGINNING BALANCE</th>
<th>DEPOSITS</th>
<th>WITHDRAWLS</th>
<th>MARKET VALUE</th>
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<td>E.T.L. Reed Park</td>
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<td>$4,768,165.39</td>
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<td>S.M. Gibbons</td>
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<td>$11,775,371.39</td>
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## TRUST FUNDS
### CEMETERY PERPETUAL CARE FUND

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<th>Withdrawals</th>
<th>2019</th>
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<td>$4,832,497.67</td>
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## LIBRARY

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### SCHOOL SCHOLARSHIP FUNDS

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### OPEB TRUST FUND

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234
## TOWN OF MILTON

### COLLECTOR’S REPORT

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<th>FISCAL YEAR 2019</th>
<th>7/1/2018</th>
<th>COMMITTED</th>
<th>COLLECTED</th>
<th>REFUNDED</th>
<th>ABATED</th>
<th>TITLE</th>
<th>DEFERRALS</th>
<th>TO TAXES</th>
<th>FORECLOSURES</th>
<th>6/30/2019</th>
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<td>BALANCE</td>
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<td>-</td>
<td><strong>3,096.62</strong></td>
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</tbody>
</table>

### FISCAL YEAR 2009 TAXES

| TAXES | |
| REAL ESTATE TAXES | 3,442.72 | - | (3,440.37) | - | 2.35 |
| PERSONAL PROPERTY TAXES | 1,618.61 | - | - | 1,618.61 |
| MOTOR VEHICLE EXCISE TAXES | - | - | - | - |
| BOAT EXCISE TAXES | 756.00 | - | - | 756.00 |
| **TOTAL** | **18,287.47** | - | - | 2,376.96 |

### FISCAL YEAR 2011 TAXES

| TAXES | |
| REAL ESTATE TAXES | 7,487.31 | - | (3,151.29) | - | 4,336.02 |
| PERSONAL PROPERTY TAXES | 1,794.99 | - | - | 1,794.99 |
| MOTOR VEHICLE EXCISE TAXES | - | - | - | - |
| BOAT EXCISE TAXES | 1,042.00 | - | - | 1,042.00 |
| **TOTAL** | **18,853.34** | - | (3,151.29) | - | - | - | - | **7,173.01** |

### FISCAL YEAR 2012 TAXES

| TAXES | |
| REAL ESTATE TAXES | 813.10 | - | (7,980.41) | 4,907.08 | - | (2,260.23) |
| PERSONAL PROPERTY TAXES | 2,437.14 | - | - | - | 2,437.14 |
| MOTOR VEHICLE EXCISE TAXES | (11.86) | - | - | - | (11.86) |
| BOAT EXCISE TAXES | 1,587.09 | - | - | - | 1,587.09 |
| **TOTAL** | **19,563.24** | - | (7,980.41) | 4,907.08 | - | **1,752.14** |

### FISCAL YEAR 2013 TAXES

| TAXES | |
| REAL ESTATE TAXES | 50.94 | - | (4,756.85) | 5,038.96 | - | 333.05 |
| PERSONAL PROPERTY TAXES | 1,528.60 | - | (259.61) | - | - | 1,268.99 |
| MOTOR VEHICLE EXCISE TAXES | 11,039.64 | - | (105.00) | - | - | 10,934.64 |
| BOAT EXCISE TAXES | 1,959.94 | - | - | - | 1,959.94 |
| **TOTAL** | **17,899.27** | - | (4,756.85) | 5,038.96 | - | **14,496.62** |
## TOWN OF MILTON

### COLLECTOR'S REPORT

**GENERAL FUND - TAXES**

<table>
<thead>
<tr>
<th>FISCAL YEAR 2019</th>
<th>BALANCE</th>
<th>COMMITTED</th>
<th>COLLECTED</th>
<th>REFUNDED</th>
<th>ABATED</th>
<th>TITLE</th>
<th>DEFERRALS</th>
<th>TO TAXES</th>
<th>FORECLOSURES</th>
<th>6/30/2019</th>
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<td>(45,153.48)</td>
<td>7,484.14</td>
<td>(7,587.65)</td>
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### TAX LIENS AND DEFERRED TAXES RECEIVABLE

|                     | TAX LIENS RECEIVABLE | - | (538,111.88) | 401,748.72 | (72,119.11) | 1,967,334.33 |
|                     | DEFERRED PROPERTY TAX RECEIVABLE | 146,174.89 | (34,717.47) | - | - | 27,554.30 | 139,011.72 |

**TOTAL** 2,224,287.87 - (572,829.35) - - 401,748.72 - - 2,106,346.05

---

**TOTALS - TAXES (GENERAL FUND)** 8,826,631.18 - (621,134.12) 7,484.14 (7,587.65) 401,748.72 25,536.02 - (72,119.11) 2,268,910.02

### TOWN OF MILTON
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### TOWN OF MILTON
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### STORM WATER ENTERPRISE FUN BALANCE TAX LIENS ADDED BALANCE

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I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: James D. McAuliffe

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: Amy Dexter

Delivery By U.S. Mail: Public Finance Section (617) 626-2399
Division of Local Services (617) 626-2382
PO Box 9569 (617) 626-4110 100 Cambridge St.
Boston MA 02114-9569 Fax (617) 626-3916 Boston MA 02114

Phone/Fax: FedEx, UPS, Other Delivery
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<th>Short Term Debt</th>
<th>Outstanding July 1, 2018</th>
<th>+ New Debt Issued</th>
<th>- Retirements</th>
<th>= Outstanding June 30, 2019</th>
<th>Interest Paid in FY2019</th>
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THE STUDENTS AND THE SCHOOLS

In the 2018-19 school year, the Milton Public Schools was under the leadership of Superintendent Ms. Mary Gormley, Assistant Superintendent for Curriculum and Human Resources Mrs. Janet Sheehan and Assistant Superintendent for Business Dr. Glenn Pavlicek.

Our district includes four elementary schools, one middle school and one high school. We also include three preschool programs as well as the Milton Community Schools which runs before and after school programs as well as vacation and summer camps. Our district offers Adult Education courses throughout the year along with private music instruction for students, school vacation camps, and varied and plentiful school year and summer enrichment opportunities.

As of June of 2019, Milton’s total enrollment was 4298 students in our public schools, a figure that increased by 73 students from the previous June.

During the 2018-19 school year, as in the past, the Milton Public Schools educated high-performing students. Our high school students are consistently accepted at highly competitive colleges and universities at a rate that is significantly higher than our peer school districts. Our middle school students continue to thrive under the “team” model, which breaks down the large number of students in Grades 6-8 at each level into smaller teams to give students a more personalized experience. In addition, our elementary school students are excelling in both French Immersion and the English Innovation Pathway programs, and all of our students and staff are benefitting from our social emotional curriculum, wellness programs, innovative instructional practices, inclusion models and the thoughtful integration of technology in the classroom.

We are currently in year two of our five-year Strategic Plan and a Vision Statement which reads as follows: We, the Milton Public Schools, envision a district with excellent instruction in every classroom, where learning experiences are aligned with students’ individual strengths and needs, and where attention to academic and social emotional growth are balanced so that every child achieves at high levels and develops a strong sense of self. We see a district of intellectual discourse and professional learning at all levels- students, faculty, and administration- in which there are structures and processes for continual reflection, innovation, and data driven decision-making. We know that such a district is achievable if: we facilitate instruction that instills a passion for learning,
curiosity, and critical thinking skills; we are committed to cultural competency; we foster a positive approach to the behavioral health of children; and we build strong partnerships with families and the community.

MILTON HIGH SCHOOL

At a Glance: Principal Mr. James Jette and Vice Principals Mr. Ben Kelly and Mr. Brian Mackinaw were the team at the helm of Milton High School for the 4th school year. A total of 1,043 students, including a graduating class of 268 seniors, spent the school year engaged within their academic disciplines, excelling in athletics and the performing and fine arts. Students enjoyed participating in a multitude of clubs and came together as a community at athletic events, concerts, art exhibitions, drama productions, student led fundraisers, social events and more. Our talented and hardworking staff continues to support and encourage our students as they grow into young adulthood during their four years at Milton High School.

Throughout the 2018-2019 school year, MHS teachers focused their professional development of five key areas:

Technology – How to improve teaching and learning through the use of technology.
Social Emotional Learning – How to better support the whole student in and out of the classroom.
Growth Mindset – Working with faculty and students on a belief system where all students, despite their challenges and needs, can and will achieve at a higher level
Cultural Competency – Better equipping our faculty and staff with the knowledge, skills and tools to better educate a diverse (racial, ethnic, socio-economic, religion, physical, learning style, etc) student body
Sharing Best Practices and Gathering Evidence – We have become more formalized in our teacher collaboration sessions, with teachers identifying best instructional practices and sharing them with colleagues while engaging in professional discourse to help overall student achievement.

For the second year Milton High School successfully conducted the SBIRT (Screening, Brief Intervention, Referral to Treatment) Screening for all 9th graders. To help prevent students from starting to use substances, or intervene with early use, Milton High School nursing and counseling staff provided interview-based screening for 9th grade students about the use of alcohol, marijuana and other drugs. This screening utilizes the most commonly used substance use screening tool for adolescents in Massachusetts, the CRAFFT. Student screening sessions were be brief (approximately 5 minutes) and conducted confidentially in private, one on one sessions conducted by the school nurse or mental health professional with the 9th grade students. Students who were not using substances had their healthy choices reinforced by the screener. The screener provided brief feedback to any student who reported using substance, or
was at risk for future substance use. If needed, the student was referred to our guidance department for further evaluation. Results of the screening are not included in individual student’s school record, nor are results shared with any staff other than the SBIRT (Screening, Brief Intervention Referral to Treatment). The SBIRT Team is composed of the nursing staff, the mental health staff and your child’s guidance counselor. All students received educational material and a resource list at the time of their screening.

MHS also conducted the YRBS (Youth Risk Behavior Survey) and the results will be published in Fall 2019.

Elective Courses: Two new elective courses were offered for the first time, and both were popular with our students and will be part of our Program of Studies going forward.

Comparative Cultures of the African Diaspora: This course celebrates the roots of Africa in so much of our world’s culture. Students studied African societies from a historical perspective and in today’s global community, including both African nations but also Caribbean, South and North American nations as well. Topics included cultural contributions (food, music, science, language, etc), migration patterns and imperial influences.

History and the Media: This course taught students the importance of the media in a democratic society, and also ways to be media savvy. Some important topics included how media outlets vie for market share and how bias from both the media and its viewers influence what people learn about the world in which they live.

Science: Science teachers have embraced the 1:1 initiative at the high school by enhancing curriculum work through the lens of personalized learning. Teachers across the department have attended a variety of professional development offerings focusing on technology integration and effective strategies to engage and foster independent learners. Physics teachers participated in a site visit to Algonquin High School to observe flipped classrooms strategies. The department is continuing to expand STEM offerings by introducing Engineering II this past year. Environmental Science classes hosted the MWRA for a presentation, “Down the Drain.” Additionally, the work being done in the classroom has further engaged students in the sciences as we saw participation at the Women of Science Competition and an annual STEM Symposium hosted by Schools to Careers.

Career Technology: The newly implemented MHS Student Technology Assistance Team (STAT) providing Chromebook services to the MHS community. The services include Chromebook repairs, management, lending devices and supporting teacher needs. The STAT students gained amazing real-world industry experience.
A central theme of our Culinary curriculum is to show the students the interconnectedness of the varied aspects of their learning experience. Science, math, finance, marketing, and teamwork are all elements that overlap culinary with other classroom learning. Each semester students develop an entrepreneurial project which explores the many facets of food product development: recipe development, production, packaging, pricing, and sales. Working in teams of five during the weekly lab periods, fall semester students create gingerbread villages. Spring semester teams are tasked to develop and bring to market, a “new” product of their team’s choosing.

The Culinary room benefited greatly this year from the generosity of the Milton Foundation for Education. An MFE grant funded the replacement of five stoves with new induction stoves, a new industrial refrigerator, a freezer, and a demonstration table. The new equipment significantly enhanced storage and production for our culinary program and is truly appreciated.

The Milton High School Future Business Leaders of America (FBLA) competed in the FBLA State Leadership Conference at Bentley University. They had a record number of competing participants this year with 24 students qualifying to attend. The students gained valuable business, life and career insights from industry-leading executives. They participated in leadership activities, networked with future business leaders from across the state, and competed in business events. Our FBLA State Champions and winners were invited to compete on a National level at the National Leadership Conference.

The MHS woodshop students created Adirondack chairs this year. The students decided to auction their chairs to raise money for a Vocational Scholarship. The auction was a huge success raising $400.

MHS Athletic Highlights: 2018-19 was another great athletic year for the Milton High School Wildcats.

A tremendous fall season was highlighted by our Golf Team winning the Division II Sportsmanship Award, as voted by coaches in the state. Our Football Team returned to the South Sectional Semifinals and our Swim Team had several students competing in the Sectional and State Championships and MIT and Harvard, respectively. The Cheer Team did an amazing job, qualifying for States in Worcester, while our Cross Country Team, as usual, brought home the Division III Eastern Mass Championship Title.

Our Winter season did not quite meet the level that our fall season set but it was still successful nonetheless. Boys Basketball went one round better in the MIAA Tournament this season and they look primed for a deep run next season. The Ski Team is very young and had some excellent scores at their Championship Races.
Wrestling stole the show in the Winter, taking home the Division II Metro Championships, while Coach Ted Carroll won Division II Coach-of-the-Year.

In the Spring, Rugby returned to the "Big Game", beating Cambridge Rindge & Latin en route to their second straight championship. Baseball, Softball, and Boys Tennis all qualified for the tournament, with Baseball dropping out in the second round. Baseball and Softball both look ready to make some noise next year, with some excellent young talent. Crew retained the Mayor's Cup, while Track had several students place in the Divisional Championship Meet once again. The highlight of the Spring Season, however, was the newly formed Unified Track Team, coached by Ashley Assarian. We had nearly 40 students participate in the first ever Unified Sport at Milton High School, and we hope to build on that for next season.

Four more Milton High School student-athletes signed Division I Letters of Intent. Ella Affanato and Elise O'Leary both signed on for Cross Country and Track at Merrimack College and the University of Connecticut, respectively. Elias Deaibes signed on to Temple to continue his rowing career, while Smith Charles will shift to a darker shade of Red, as he takes his trade to Cornell University for Track.

PIERCE MIDDLE SCHOOL

At a Glance: Principal Dr. Karen Spaulding and Assistant Principals Dr. Nick Fitzgerald and Mr. Kyle Alves and their professional staff structured a year of scholarship and citizenship for a student body of 941. Pierce students learn under a Middle School Team Model with a strong core subject team that works with the same group of students all year. Students also enjoy Drama, Chorus, General Music, Strings, Band, Computer Science, Physical Education, World Languages, STEM and more throughout the course of the day. Pierce Middle School is dedicated to providing an inclusive model, offering a range of services and programs to meet the needs of all learners. Pierce offers many after school clubs and PASS classes including Green Team, Math Olympiad Team, The Kindness Project, After School Sports, Yearbook, Mindful Creations, Pierce Pals and more. The athletics program continues to grow with girls' and boys' basketball teams as well as over 100 student athletes running on the spring track and fall cross country teams. This year we were pleased to add volleyball and wrestling to our athletic offerings.

PIERCE MIDDLE SCHOOL HIGHLIGHTS

Implementing PBIS: PBIS or Positive Behavior Interventions and Supports was implemented Preschool-8th grade in the Milton Public Schools this past school year. A team of eight Pierce educators was trained by the May Institute in June 2018. These educators met throughout the fall to plan for school-wide implementation of PBIS. PBIS is a framework for supporting the academic, social, emotional, and behavioral competence of all students. Implementing PBIS
involves “explicitly prompting, modeling, practicing, and encouraging positive expected social skills across settings and individuals” (pbis.org). It is based on the idea that students must be explicitly taught positive behaviors (e.g. move respectfully through the hallway) and that behavior must be reinforced until it becomes a part of their natural way of making their way through the day. In January 2019, students attended PBIS kick off grade level assemblies, which featured videos of their teachers displaying desirable and less than desirable behaviors in the hallways. Once students knew exactly what positive behaviors “looked like” in the hallway, the entire staff rewarded students with a positive ticket when those behaviors were displayed. Teams and individual students received prizes as they earned tickets as did staff members for passing them out. The Pierce is excited to expand the program next year, as early analysis of discipline data shows that PBIS is working to improve overall behavior.

Fostering an Inclusive, Welcoming Environment: The Pierce Middle School community collaborated with mosaic artist, Josh Winer, to conceptualize, create, and install a mosaic in the front lobby of the Pierce Middle School. The mosaic reflects both the rich diversity of the Pierce Middle School and the process of self-reflection and identity formation that pre-adolescents make their way through during the middle school years. This outward sign that Pierce Middle School is a welcoming, inclusive environment is reflective of many programs at the Pierce Middle School. New this year, the Pierce Middle School initiated its first Gay/Straight Alliance. Members of this club implemented school-wide efforts to ensure all children feel safe and supported. Work with the Anti-Defamation League continued with a new group of student mentors trained. These student leaders facilitated anti-bias lessons with sixth grade students. The Pierce Middle School Student Council once again organized a Peace March in the fall as well as a number of school wide culture building and community service initiatives. Finally, the DOVE (DOMestic Violence Ended) peer leaders spread the word of healthy relationships both to students and to parents.

Technology Integration: The Pierce Middle School Site Council replaced a long standing goal related to furthering science education with a goal that speaks to increasing the Pierce’s capacity to seamlessly integrate technology. A team of Pierce educators researched and made preparations to implement a 1:1 device initiative. In addition, teachers facilitated and participated in professional development to increase their understanding of technology integration topics such as blended learning, personalized learning, Google classroom, and electronic portfolios. Thanks to support from the Milton Foundation for Education, Pierce Middle School is installing a Maker Space to further enhance students’ opportunities for creativity and technology use.

CUNNINGHAM ELEMENTARY SCHOOL

At a Glance: CASS after school classes, 5th grade Student Council and an increased focus on mindfulness were just some of the things that enhanced the
year for 616 students. Principal Mr. Jonathan Redden and Assistant Principal Mrs. Bernadette Butler led the school through a successful school year of learning, exploring new ideas and growing as a community. ICLP classrooms continued to be a vital part of the Cunningham Community and Cunningham is the site of Edge Hill Preschool Campus which offers integrated Preschool classes to 83 students.

CUNNINGHAM HIGHLIGHTS

Positive Behavior Interventions and Support (PBIS): This year, Cunningham Elementary School adopted Positive Behavior Interventions and Supports, which is a multi-tiered approach to social, emotional and behavior support. Several Cunningham staff members participated in training during the summer of 2018, and also trained the staff at the start of the school year. Our PBIS team has been meeting monthly to plan lessons, communications to families and staff, and analyze data. We have seen a decrease in incident reports since the implementation of PBIS, and students enjoy being recognized for being respectful, responsible and safe in school.

Extended Day Learning: Cunningham was able to offer 8 weeks of extended learning opportunities both before and after school. These sessions were always taught by Cunningham staff. The goal was to support students in ELA and Math. By keeping the groups small, teachers were able to personalize the activities that targeted areas where students would benefit the most. For example, some students received homework support using the Reach for Reading (ELA program) and Everyday Math (Math Program) resources and other students received online assignments in preparation for state assessments. By presenting content in different ways and closely monitoring performance, teachers were able to keep students engaged for each session. The additional learning time helped to prepare students to do their best work in the classroom and for assessments. We are looking forward to continuing to offer extended learning opportunities in the future.

Inclusive Practices: Cunningham is proud to host three district programs: the Integrated Preschool, the Co-taught strands, and our Integrated Collaborative Learning Program (ICLP). Next year, we are looking forward to shifting the structure of the ICLP program to become Cunningham Collaborative Classrooms, allowing for more support and inclusion for each grade level. Each of these current and future programs allow all students to be included in the general education classroom as much as possible. We work hard to make Cunningham a place where all students are welcome and can reach their maximum potential, and through thoughtful planning, creative tools like flexible seating, programs like Celebrating our Differences, and more, we feel we achieve that goal.

The long running Celebrating our Differences program is one example of our inclusive mindset. Cunningham students in 4th grade enjoyed a new unit on
autism that was added to the COD program. For one hour, students rotated through stations, experiencing just a bit of what someone with autism might experience in everyday life. At the first station, students wore headphones and watched a video produced by autism speaks on the iPad allowing them to experience walking down a busy street from the perspective of a neurotypical person and then walking down the same street from the perspective of a person with autism. Almost all of the student’s favorite station was understanding sensory differences and experimenting with different tactile mediums to see things that were calming or bothersome to their unique sensory system. At another station, students discussed differences and things we all might be good at or struggle with. At the final station, students learned appropriate terminology for communicating with a friend with autism and learned that being direct and kind is an effective strategy. In the second hour, the students heard from speaker Elizabeth Avery, who shared her experiences growing up with autism. The students participated in a Q&A session with Elizabeth to ensure they understood and had lots of great takeaways on how to be a better friend to their peers with autism. As always, the students were respectful and kind and we are so proud of them.

TUCKER ELEMENTARY SCHOOL

At a Glance: The Tucker School continued its long tradition of excellence for 432 students who came together with staff each month for Community Circles and recognizing individual students and classrooms for their outstanding achievements, efforts and citizenship. Principal Dr. Elaine McNeil-Girmai and Assistant Principal Ms. Catherine DesRoche continued their ongoing college readiness curriculum which celebrates colleges and universities that are special within the Tucker Community.

Tucker administrators were excited to begin the year with a strong teacher leadership team and PBIS faculty team whose focus was around the strength of teacher and student relationships. These groups were integral to setting the tone of partnership at the start of the school year and providing joy and collaboration across the school through exciting new initiatives this year.

TUCKER HIGHLIGHTS

Diversity Committee, Site Council and PTO Initiatives: The PTO, with a new and larger board, tackled a new school-wide fundraiser with a goal of increasing field-trip experiences for students. The new calendar initiative was a fundraising highlight and allowed us to keep 100% of our proceeds versus external fundraising programs. Through these funds we were able to increase field-trips to 2-3 per grade level allowing students to visit new sites including Brookwood Farm, South Shore Art Center, Boston College and South Short Nature Center. The PTO also led the charge for the second year of Tucker Cares community service initiatives. This year we held our first annual MLK service day with a community circle kick-off led by a local Tucker alumni and followed by service
activities to benefit local groups such as the animal shelter and BID Milton Hospital as well as larger sites-Father Bill’s and Dana Farber.

The Tucker Site Council this year revised the school improvement plan to reflect the new district vision and strategic plan. All updates also reflect the new internal district assessments as well as the new MCAS assessments. The Tucker Diversity Committee membership has continued to grow and this year continued to partner with the Glover Diversity Committee to hold an annual community supper, and two host two popular authors at both schools and at the Milton Public Library. The authors, Varian Johnson and Veera Hiranandani both brought their unique cultures and experiences to their best selling texts and to the Milton community.

Educational Partnerships: This past year Tucker was excited to host a day long visit with educators from China. This group was brought to us in partnership with Dr. Dennis Slaughter, a former Tucker Site Council member, while they were touring innovative schools in Massachusetts. We focused on presenting PBIS initiatives to this group in addition to opening up Tucker classrooms for visits. We were also pleased to open our classrooms again in February for our annual learning walk. This year we were excited to host two members of the DESE team. One of these visitors was serving as the Harvard Governance Fellow at DESE focused on educational equity. Tucker continued to partner with Historic New England to bring exciting educational artifacts to our preschool students this year as well as provide them with an offsite culminating visit to the Eustis Estate.

Tucker also went into its third year of collaborating with the Boston University School of Social Work. Finally, Tucker faculty members were excited to join other Milton educators in 1647 professional development focused on cultural competency and family engagement. We also began a partnership with Boston University’s Faculty Director of Early Childhood Community Initiatives which will provide cultural competency training to ELL and Preschool faculty members during the 19-20 academic year.

PBIS/Grant Funding: Through BID Milton Hospital funding and MPS funds we were able to send several faculty members to PBIS training through the May Institute last summer. This reflected in new “Tiger Stripes” initiatives at Tucker. Tucker also received and implemented a grant from Teach Plus this past school year through our Teacher Leadership grant. Through this grant we were able to provide professional development and resources to increase the strength of teacher/student relationships at Tucker. Tucker additionally was named as a partner in a grant received by Northeastern which will provide opportunities to Tucker students and families over the next five years. The grant is entitled "EMBRACE STEM (Endothelial MechanoBiology Research And multiCultural Education in STEM)" and a major project objective is to mentor and provide experiential learning and hands-on experiences to a diverse body of students at Northeastern University and several K-12 Boston-area schools.
GLOVER ELEMENTARY SCHOOL

At a Glance: Under the direction of Principal Mrs. Karen McDavitt and Assistant Principal Mrs. Sara MacNeil, 608 “Glover Kids” work together each and every day to be responsible, respectful, safe, and kind. Glover places an emphasis on social-emotional learning and the importance of creating a positive culture and community of learners. Glover supports the district wide STEP program, houses a co-taught strand K-5, offers BOKS and GLEE (Glover Extracurricular Enrichment) clubs, and fourth and fifth graders participate in a myriad of Student Leadership Teams, supporting the school efforts, younger students, and the greater community. All Glover Kids learn and grow each day with the dedicated support and educational excellence of Glover staff. Glover houses an Outdoor Classroom courtyard where Turner’s Pond ducks continue their annual tradition of nesting and are safely guided with their ducklings through the school by the students each spring.

GLOVER HIGHLIGHTS

Diversity Committee Initiatives: Our Glover Diversity Committee developed an initiative to bring diverse authors to both Glover and Tucker this year. We were fortunate to welcome Varian Johnson, Jessica Hische, and Veera Hiranandani to both schools. These authors presented about writer's craft while sharing their work around inclusion, engagement and inspiration of children of color, as well as historically significant events and their impact on specific groups of people. In partnership with Tucker, we were thrilled to virtually bring Veera Hiranandani back to Milton via Skype to engage with families from all schools about her life story, the inspiration behind her writing, and more. This first annual Diverse Reads Family Book Club looks forward to continuing to bring diverse authors to Milton in partnership with the Blue Bunny Bookstore. In addition to our Diverse Reads initiative, we also continued our partnership with Tucker through our Community Dinner Project. Families from both Glover and Tucker gathered for dinner and rigorous conversation, building bridges across our community. Next year, we look forward to expanding our existing Family Picnic structure to include a welcome picnic and mentor connections for families new to Glover.

Technology: With support from our Instructional Technology Specialist, we were able to implement new and exciting technology initiatives across the school. With the generous donation of a 3D printer and support from the MFE to purchase materials, we were able to engage our students in the process of 3D printing and engineering. Students worked in groups to design and 3D print boats with the challenge of seeing which boat could hold the most pennies before it sank or capsized. Students also worked in partnerships to design Memory Bookmarks and then had the opportunity to 3D print them. In addition, students created Stop Motion Animations about animal partnerships and changes in nature in connection with our Reach for Reading literacy program. Students also created animations
about conducting mathematical inquiry using Google Slides. Students created Green Screen Movies about the events of the American Revolution and after researching immigration, students created websites in Adobe Spark Page.

PBIS: This year, we implemented our Positive Behavioral Interventions and Supports initiative with full fidelity. PBIS is a framework for enhancement, adoption, and implementation of a continuum of evidence based interventions to achieve academically and behaviorally important outcomes for all students. Using the foundation built by our "Glover Kid" commitment, we established a vision to ensure that all Glover students understand how to be kind, responsible, respectful, and safe. Our robust PBIS team, comprised of 13 staff and administrators, worked together with the entire staff to create "expected behavior" in all areas of the school building and at all times during the school day. This team identified expected behavior, modeled and explicitly taught strategies to students, and all staff reinforced expected behavior by recognizing students for being safe, responsible, respectful, and kind. Each time a student was recognized, he/she earned a "duck foot" which was placed on our Glover Pond and every Friday, students from each grade were recognized publicly as "Glover Kids of the Week". Next year, we look forward to our second year of implementation with a focus on interventions and supports for students demonstrating additional need for support.

COLLICOT ELEMENTARY SCHOOL

At a Glance: During the 2018-19 school year, 659 kindergarten through grade 5 students attended the Collicot School under the leadership of Principal Holly Concannon and Assistant Principal Zeina Hamada. Under the umbrella of the district wide PBIS initiative, Collicot children learned and practiced a code that included being respectful, responsible, and hard working. On a weekly basis, students from every grade level were named as Collicot Cardinals of the week. They were recognized for modeling the code and practicing social skills learned from our Second Step Curriculum. Monthly assemblies were held to reinforce a proactive approach of teaching expected behaviors to prevent bullying and celebrate an environment that is welcoming and inclusive.

COLLICOT HIGHLIGHTS

Diversity Action Plan: The Collicot staff continued to grow opportunities for multicultural and multigenerational awareness. Our year long One Book One School - The Jennifer Kelly Project was a great success. Students, parents, and staff celebrated the culmination of a ten-year project with a wonderful book titled “The Allergy Avengers”, a book written specifically for Collicot. Students and adults could be seen participating in an obstacle course, making one’s own avenger in the art room, designing teal bracelets (teal is the color representing allergies), playing a matching game and a Kahoot Trivia game to increase allergy awareness. Collicot Nurse Jeanne Sgroi organized an activity center for students
and their families to train on using an Epipen and learn what to do in case of an allergy emergency. Families brought in allergy safe food to be donated to the Milton food pantry.

Collicot celebrated International Day in June. This is a yearly celebration organized by Collicot teachers and the Diversity Committee. Kindergarten classes learned about Australia, Grade 1 learned about countries in Europe, South America was the continent for Grade 2, Asia for Grade 3, and Central America and Africa for Grades 4 and 5. In addition to learning about history, culture, and traditions, students enjoyed activities organized by teachers such as making masks for carnival, Origami from Japan and more. International Day ended with a whole school assembly of Indian music and traditional Folk and Bollywood dance by Puja Tiwari at the end of which all Collicot students participated in with great enthusiasm.

Other events to celebrate diversity and inclusion in the Collicot community included the following events: Tours for new families; Popsicles with the Principal; Orientation for new kindergarten students; Boohoo - Yahoo Breakfast for incoming kindergarten and outgoing Grade 5 families; Back to School Picnic; Milton Academy Volunteer Day; Principal Coffees to support Curriculum and home/school connection; Pumpkin Stroll at Cunningham Park; Veterans Day Assembly; Local Food Drive & “Sheets from Home” Drive for Boston Hospitals; Milton Resident Holiday Gift Drive; Grade One Francopholies celebration; Urban Nutcracker; Music Concerts and Art Shows for kK-5 Students and families; Rock Your Socks for Down Syndrome Awareness.

Celebrating our Differences: As part of our commitment to providing enrichment that supports understanding and acceptance, Collicot has committed time and funds to fully implement a program to celebrate differences. We have planned several special events and will incorporate units on visual impairment, physical disabilities, autism, and hearing impairments.

Science and Math: This year the Collicot School worked to increase proficiency in Science and Math for all students by implementing new Science curriculum units and supporting increased small group instruction in mathematics. In order to support this goal, we sent several staff members to participate in professional development through the Department of Elementary and Secondary Education. Teachers from primary and upper elementary grades studied with colleagues from across the state. Collicot teachers presented the latest research to colleagues at monthly staff meetings. This work led to successful math intervention and enrichment in all grades. Additionally, our staff participated in Science professional development around new FOSS lessons that support STEM standards. Together, the staff identified ways to highlight connection in Math & ELA curricula that support STEM standards. This increased opportunities for school-wide STEM collaboration and consistent coding lessons across all grade levels.
Milton Public Schools offers families with children ages 3 and 4 numerous options to attend four separate preschool programs across the district. For the 2018-19 school year, preschool classrooms were housed at Cunningham, Tucker and Milton High School with 145 inquisitive preschoolers exploring new classrooms while building new friendships.

Many of our youngest students arrived early in September at the Blue Hill, Gile Road and Edge Hill campuses to begin their MPS careers nervous and apprehensive and by May were full of confidence and enthusiasm.

All four MPS preschool programs implement a common curriculum- The Creative Curriculum- taught by certified teachers. The Second Step Program is utilized as the social skill curriculum and social skill building activities are incorporated into activities throughout the school day. All four programs boast a small ratio of students to adults. The Edge Hill Program successfully transitioned from the Collicot School to the Cunningham School for the 2018-2019 school year while continuing to offer an integrated program with morning and afternoon sessions for 3 and 4 year olds, along with a full day substantially separate classroom for students with significant special education needs, as identified by the IEP Team. The Blue Hills Program, located at the Tucker School, provides learning experiences for 3 and 4 year-olds in morning and afternoon half day sessions and a full day program for 4 year-olds. The Gile Road Program, located at Milton High School, offers a full day session designed for 4 year-olds with a focus on kindergarten readiness and meets 3 full days per week. This is a unique program that is linked to the Milton High School Child Study Program, giving junior and senior high school students, under the supervision of licensed teachers, an opportunity to apply the child development studies they have learned in the classroom. In addition to creating and executing developmentally appropriate lessons, high school students accompanied Pre-K students on several outings and partnered with MHS Student Activities Clubs to enhance programming for all students.

These high quality preschool programs have been developed to meet the needs of our youngest Milton Public School community members and their families. All students have the opportunity to engage in the core content areas of Math, English Language Arts, Science & Social Studies aligned with the Massachusetts Curriculum Frameworks.
**SPECIAL EDUCATION**

During the 2018-19 school year, the Office of Pupil Personnel Services enhanced programming, with comprehensive Team Chairperson training and professional development. Building-based teams worked extensively on building tiered supports for the Student Support Teams for K-5th grade. Throughout the year, the Inclusion Task Force (comprised of parents, community representatives, and staff) met to make recommendations designed to improve inclusive opportunities K-12 in the district and greater Milton community. A focus this year was beginning high school Unified Sports and our first sport was Track and Field. We celebrated more than 2 dozen Unified athletes in a great inaugural season! Both SEPAC (Special Education Parent Advisory Committee) and the Inclusion Task Force have collaborated this year with administration regarding providing enriching educational experiences for our students.

The Milton Public Schools is currently undergoing the new Tiered Progress Monitoring System, formally referred to as the Coordinated Program Review (CPR). Massachusetts Department of Elementary and Secondary Education (DESE) will be on site in fall of 2019 to conduct site visits. This self-assessment is designed to target our instructional practice, policy and procedures and ensure they are compliant with regulations. In the spring of 2018, we also participated in two self-studies in the area of Civil Rights and Special Education.

During the summer of 2019, Milton Public Schools underwent self-study for our supports and services that meet the regulations pertaining to a Student’s Right to Educational Stability. This review looks at the students we support who qualify under the McKinney-Vento Homeless Assistance Act, Military Status and Foster Care as well as students who are unaccompanied (enrolling without a guardian or as their own guardian). MPS policy and procedures are being reviewed to align with current regulations. This information also includes review of staff training, community outreach and systems in place regarding identification of students in these categories, (as well as special education) via the Student Find Process (often referred to as Child Find).

**ELEMENTARY SCIENCE**

It was an exciting year for science and STEM in our elementary schools! During the 2018-2019 school year, the Full Option Science System (FOSS) curriculum was used in all classrooms in both the English Innovation Pathway and French Immersion in Grades K-5. This was the first year of implementation for Kindergarten and Grade 1. In Kindergarten the units introduced were Trees and Weather, Animals Two by Two and Materials and Motion. Grade 1 implemented units Sound and Light, Plants and Animals, and Air and Weather. All Kindergarten and Grade 1 teachers received professional development from FOSS prior to implementation.
The STEM program continued to be strong in the English Innovation Pathway. In Grade 5, Project Lead the Way (PLTW) was introduced to students and staff. PLTW interdisciplinary modules bring learning to life and were used with success in Grade 4. The program empowers students to adopt a design-thinking mindset through compelling activities, projects, and problems that build upon each other and relate to the world around them. As students engage in hands-on activities in computer science, engineering, and biomedical science, they become creative, collaborative problem solvers ready to take on any challenge. Fifth graders worked on challenges related to infection detection, and robotics and automation.

Governor Baker declared the First Annual Massachusetts STEM Week from October 22-26th. During this week, students in the English Innovation Pathway and French Immersion program participated in daily schoolwide and classroom based STEM challenges at all schools. There were also informative presentations on topics including 3D printing from family and community members in the STEM fields. The week culminated in the MFE’s Monster Dash which raises money for science and STEM in our schools.

In addition, students in both programs participated in Hour of Code activities during National Computer Science Education Week in December. Milton High School AP Computer Science students were able to visit 5th grade students across the district to teach students how to use coding software to make a graphic representation of their names.

All schools had science fairs and a STEM Information Night was held for Kindergarten students and their parents to learn more about the STEM component to the English Innovation Pathway. First Grade Information Night provided families with information about general science.


Glover and Tucker Elementary Schools offered after school robotics clubs. Students at these schools worked for an hour and a half per week to create and code real robots. The clubs used Lego Boost Robot Sets that were funded through the Milton Foundation for Education. These materials were also able to be used during Milton Summer Enrichment. Collicot and Cunningham offered programs for science, and coding during their CASS programs before and after school.
MATHEMATICS

Everyday Math 4 continues to be the primary math curriculum in grades K-5 and is used with fidelity throughout the district. This past year teachers worked to develop “rich mathematical tasks” to support the curriculum. At the middle school, teachers worked collaboratively to define “ins & outs” for a number of units at each grade level. Defining these provides rich opportunities for differentiating instruction. Grade 6 fully implemented Illustrative math after a year of piloting selected units. At Grade 7, teachers continued implementation of Connected Mathematics Project (CMP) 3 and piloted units from the Utah Middle Math. Finally, Grade 8 fully implemented Open Up Resources Illustrative Math. Curriculum development work at Milton High School focused on increasing rigor and thus closing the gap for students.

In order to further students’ skills in mathematical thinking, teachers in grades K-12 were trained in number talks. Number talks present forums within which students explain their thinking and thus build robust understanding of key concepts. Professional development also included fostering teachers’ skills in implementing instructional routines such as “Three Reads”, a practice now implemented at all grade levels. Teachers participated in several MA DESE sponsored math initiatives. For example, a team of elementary teachers participated in DESE’s Mathematical Rigor in K-5 network and implemented Teaching Lab Cycles with their colleagues in their home schools and high school teachers contributed to standard setting at the state level.

The Calculus Project graduated its first “class” of participants. The mission of the Calculus Project is to support students who may be historically absent from high-level mathematics classes on a trajectory toward success in calculus their senior year. Approximately 100 students participated in the Calculus project, which includes summer workshops and ongoing tutoring and mentoring support throughout the school year. This year the program was expanded down to the elementary level with the Rising Starts Tucker Academy. Finally, Pierce Middle School participated in their 3rd year of math competition and hosted their second meet.

WORLD LANGUAGES

As in previous years, elementary and middle school Spanish students participated in a celebration of National Hispanic Heritage Month and International Week through language and cultural activities. Following the success of last year’s pilot of a Spanish Pen Pal Program at Collicot and Cunningham, our four elementary schools have been exchanging letters with two elementary schools in Spain. Collicot and Cunningham Schools partnered with Los Robles School in Aravaca, Madrid while Glover and Tucker Schools partnered with Colegio Dulce Nombre.
de Jesús in Oviedo, Asturias. The students from Spain sent letters first in English, and our students wrote back in Spanish. Our French students celebrated La Journée de la Francophonie in all schools. Penpal exchanges have also taken place in various French classes from Grade 1 to Grade 6. This type of experience allows our French and Spanish students to use their language skills in authentic and meaningful contexts.

The FACE Foundation’s Fund for French Dual and Language Programs in the United States awarded our French Immersion Program a grant in the amount of $6,000 to renew the school library collections of French books in our four elementary schools. Elementary librarian Josh Coben and Dr. Martine Fisher used these funds to acquire new books reflecting the richness of contemporary children's francophone literature. The FACE Foundation - French-American Cultural Exchange - is an American nonprofit organization dedicated to supporting French-American relations through innovative cultural and educational projects.

Thanks to a grant from the Milton Foundation for Education, elementary Spanish teachers researched and selected high-interest Spanish language books, as well as Hispanic heritage books in English to add to our elementary libraries. These diverse books represent the many Hispanic cultures of the world and include titles that will be used in both Spanish and library lessons to teach about the great contributions of famous Hispanics.

These books in two languages allow students to engage in meaningful reading in the target language and to access cultural learning through literature. Our school libraries need books that act as both mirrors and windows for our students, some reflecting their identities and experiences, others expanding their knowledge and curiosity. These exciting new collections are housed in the elementary libraries, where they are available for the enjoyment and enrichment of all staff and students.

More than 80% of Milton High students enrolled in World Language classes this school year (Spanish, French, French Immersion, and/or Latin). Language instruction is one of the highest areas of achievement at qualifying scores at the MHS. One hundred percent of our French students and ninety six per cent of our Spanish AP students passed the test in 2018. Latin scores continue to show steady progress. A growing number of World Languages students are taking Advanced Placement exams.

Instructors from the French Cultural Center of Boston came to Milton High School in March to test the proficiency of 53 French Immersion students taking the DELF exam (International French Proficiency Diploma). This year, again all participants passed the test successfully. The DELF, which is officially recognized by the European Consortium for Foreign Languages and 180 countries around the
world, constitutes the equivalent of the American TOEFL. It is used for school records, as well as college and job applications. The 2018 AP results were also quite remarkable with a rate of success of 100% for our French students and 96% for our Spanish students.

The World Language Department piloted a new proficiency test in Spanish and French based on national standards this spring. This exam allows students who did not take the AP or the DELF exams to get a national proficiency certificate. Both non-immersion French students and Spanish students participated. Ratings for the AAPPL test (Assessment of Performance toward Proficiency in Languages) were assigned according to the American Council on the Teaching of Foreign Languages (ACTFL). The great majority of our Spanish 6 students got a rating of Intermediate High or Advanced Low. Non-immersion French 4 students got a rating of Intermediate Low or Mid.

As in previous years, students in Latin I through AP took the National Latin Exam in March. We had three silver medalists (maxima cum laude), 5 magna cum laude certificates, and one cum laude certificate. Latin students who took the National Classical Etymology Exam were awarded two medals and several certificates. This exam tests students’ ability to handle both Latin and Greek derivatives and their usage in the English language. In addition, Latin students attended the Classics Day at Holy Cross College in April. Two certamen teams, dealing with culture, history, translation, and grammar performed vigorously and nearly made the finals. Several students were involved in a skit retelling the story of Pyramus and Thisbe and their performance earned them a third place trophy. Bene factum omnibus!

Milton High School French, Spanish and Latin clubs continued to provide a wide range of enrichment and cultural activities.

**PHYSICAL EDUCATION/HEALTH**

The MPS Health/Physical Education Department is focused on supporting the physical, emotional, social, and intellectual well-being of the student body by providing a variety of classes and course offerings for students to learn/demonstrate how to be physically literate and have the knowledge, skills and confidence to make healthy, responsible decisions throughout their time in MPS and beyond.

Our 4th grade elementary students attended the New England Revolution's Fitness Day at Gillette Stadium during October. Students were on the field and participated in fitness workouts coached by Revs staff, which reinforced the importance of daily exercise. Students ate their lunch in the stands while Revs players talked about the importance of proper nutrition and answered student's health-related training questions. During the spring, 4th and 5th grade students
were introduced to a Gaelic sports demonstration from Milton parents/coaches. Collicot Physical Education teacher Ms. Fahey had over 50 parents/guardians participate in "Parents in PE" day to celebrate National PE & Fitness month.

Thanks to a generous donation from the MFE, Ben Jones introduced heart rate monitors to his 5th grade students at Glover and Tucker, helping students learn about the cardiovascular system, training/intensity zones, and how exercise can prepare the brain to learn. With funding from BID-Milton, all grade 5 students went through Botvin LifeSkills health classes throughout the winter/spring. The nine lessons focus on substance use prevention with emphasis on tobacco/vaping prevention, peer pressure, stress management and responsible decision-making. The program is funded for the next two years through the grant.

Pierce and MHS PE/Health staff worked hard over the summer to update their health curriculum to include the latest factual information regarding e-cig/vaping education and opioid/prescription medication misuse prevention. At Pierce, Mr. Bonn was nominated to serve on the MA DPH Vaping Prevention curriculum development taskforce. Pierce PE staff did extensive professional development regarding heart rate monitor technology and supplemented their curriculum to include lessons on cardiovascular health / goal-setting / personalized learning with their 8th grade students. Students wore heart rate monitors during "Fitness Friday" lessons allowing them to see real-time feedback regarding their productivity/effort.

At MHS, PE/Health staff updated curriculum to include more moderate/vigorous physical activity lessons and focused on Social-Emotional (SEL) skill development (collaboration, social awareness, communication, and problem solving) in physical education classes. Students in grades 11 and 12, learned essential first-aid and life saving skills in health lessons, as well as the importance of self-care and mental health (managing stress and anxiety, where to get help, how to advocate for a friend in crisis, suicide prevention). Director Noel Vigue was selected to serve on DESE’s review panel to update the Comprehensive Health Curriculum Framework.

PARENT SPEAKER SERIES

We are focused on providing parents/guardians with the skills to promote and support their children's social-emotional well-being. To help address these issues, we developed an initiative with support from the MSAPC, called "Promoting Awareness and Resources for the Emotional Nurturing of Teens" (PARENT) Speaker Series, now in its second year. The series consists of eight educational evening programs with a focus on helping parents develop critical skills to: raise emotionally resilient children; recognize signs and symptoms of mental health disorders; and how to reinforce healthy decision-making skills in youth.

Our
2018-19 presenters included:
"SEL at Home: A Practical Guide for Integrating the Development of Social-Emotional Skills in Your Parenting" with Jane Hardin
Casey Corcoran presented "Healthy Relationships: Talking to Your Kids about the Birds, the Bees, AND the Butterflies"
Jessica Minahan presented "Stressed Out - How to Reduce Anxiety in Children"
Drug Story Theater Community event (teen substance use prevention and understanding the brain and addiction)
"Race to Nowhere" documentary and community forum with James Jette and Noel Vigue
Jessica Lahey presented "The Gift of Failure"
Catherine Steiner-Adair presented "The Big Disconnect: How to Protect Family Relationships in the Digital Age"
Parent Workshop - LifeSkills Training - How to prevent teen substance use (2 dates were offered to parents/guardians)

The P A R E N T Speaker Series is made possible with financial support from Beth Israel Deaconess Hospital-Milton, Milton Public Schools, Milton Substance Abuse Prevention Coalition, The Isabel Joyce Piliavin Charitable Trust, Parent Teacher Organizations and the Special Education Parent Advisory Council.

SOCIAL EMOTIONAL LEARNING

Social and emotional learning (SEL) is the process through which children and adults acquire and effectively apply the knowledge, attitudes, and skills necessary to understand and manage emotions, set and achieve positive goals, feel and show empathy for others, establish and maintain positive relationships, and make responsible decisions. These skills are essential for academic and lifelong success.

The Milton Public Schools is committed to developing a comprehensive, well-articulated PreK-12 approach to support the social and emotional growth of all students and has identified a set of goals to pursue over the coming years. The SEL competencies being prioritized among students include promoting emotional/behavioral health, interpersonal social interactions, growth mindset, responsible decision-making, and positive school culture.

To move this agenda forward, we have organized a districtwide SEL team, and focused our work on identifying a system of student, faculty and parent assessments that we will be implementing over the coming three years so that we know where to focus our efforts. The Youth Risk Behavior Survey has been implemented to all high school students, as well as to sixth and eighth graders. In addition, K-5 report cards have been modified to assess student SEL competencies in our identified priority areas. Skills building educational programs for parents and students, to promote resilience in youth as they face hard choices, have been promoted through updated health education curricula as well as an innovative and practical PARENT educational series.
ART AND MUSIC

The Applied Lessons Program grew to 526 students participating in instrumental music lessons. Of this number, 141 students were beginner musicians. The group lesson model implemented last year at the Tucker School expanded to include two additional classes of beginner students in saxophone and cello. This is in addition to last year’s violin and clarinet students who moved together into the second year of lessons.

Our school performances included 11 elementary general music showcases, and 16 middle and high school concerts. Les Misérables was the Milton High School fall musical production with a run of four successful performances. Milton High School students participated in 33 community concerts, including special performances by the Chorus at the MA State House and Fenway Park, and a performance by the Orchestra specifically for Milton’s senior residents.

We were honored to participate in many music festivals and competitions. At the Great East Festival, 194 students in grades seven and eight attended, and ensembles earned Gold and Platinum Awards. At the MICCA Marching Band Competition, the Wildcat Marching Band and Color Guard received an overall rating of three stars in Division III. One hundred fifty middle and high school students auditioned for the MMEA Eastern District and SEMSBA Festivals, and 72 were selected to participate. Milton High School also hosted the Eastern District Senior Auditions for the 13th consecutive year.

Six Pierce students were selected to perform in the All State Treble Chorus, and two MHS students were selected for the All State Honors Ensembles. Twenty-five students in grades three through seven participated in two new MMEA-Eastern District Festivals.

We were pleased to have multiple presentations of student artwork with a district-wide series of art shows highlighting all visual arts students in one week at each school. In partnership with the Forbes House Museum, 20 Milton elementary students were recognized for their submission to the Lincoln Drawing Contest. Milton High School submitted over 100 works to the Scholastic Art Competition. Of these entries, 19 students received 39 recognitions, earning Gold Keys, Silver Keys, and/or Honorable Mentions.

In one of the highlights of the school year, 130 MHS music students traveled to Toronto, Canada for the annual Music Department Cultural Trip where they attended performances and visited Niagara Falls.
PROFESSIONAL DEVELOPMENT

Milton educators engaged in multiple professional development opportunities provided during the school year and summer months. Specialized learning was continuous and linked to student learning. It focused on a variety of topics intended to expand educators’ knowledge of content or subject area while maintaining currency in curriculum and new scientific theories and instructional practices.

Milton teachers and administrators participated in professional development through a variety of formats. Full professional development days and early release days provided the time needed for faculty collaboration and sustained improvement efforts this past year. K-5 teachers implemented the Reach for Reading literacy program for the second year with a PD focus on assessment, writing, and the development of learning centers. The district continued its partnership with the Lectio Institute as Dr. Nonie Lesaux led the elementary Literacy Leadership Team through the development of an assessment plan and a professional learning plan for the next school year. Dr. Lesaux also led a grade 6-8 Literacy Team at the Pierce Middle School where a data analysis was conducted along with assessment planning and the start of a curriculum review. Milton High School faculty created professional learning communities (PLCs) where they collaborated on best practices in technology, social emotional learning, growth mindset and cultural competency.

A professional development program facilitated by a district-wide committee provided numerous workshops led by teachers and administrators beyond the school day on a range of subjects that included technology, literacy, mathematics, instructional strategies, social emotional learning and Positive Behavior Intervention Supports (PBIS). Partnerships with organizations such as Primary Source and Teachers as Scholars offered faculty members courses and workshops presented by professors from Boston area colleges and universities on interesting topics that included global themes and culturally responsive teaching.

Additional professional development offerings were planned by administrators through Summer Institutes with a focus on math, literacy and technology. Each year during the summer months, the district plans an orientation program for new teachers who are trained in using district technology tools and the educator evaluation tool. Additionally, our Mentor Leadership Team coordinates the district mentoring program and trains teacher mentors to support new teachers throughout the school year using the Mentoring in Action Program. Many of our Milton teachers pursued additional opportunities to extend their learning throughout the school year and summer months. Our advanced placement teachers continued to seek out courses to maintain currency and there were numerous teachers who pursued additional certifications or advanced degrees.
In addition to professional development that was planned for Milton teachers, service providers and administrators, the district provided professional learning opportunities for educational assistants, administrative assistants, and other non-teaching employees during release time. All Milton Public School employees participated in training on legal issues in the workplace.

MILTON COMMUNITY SCHOOLS

Milton Community Schools offers before and after school enrichment programs at all Milton elementary schools. The Early School Arrival Program (ESAP) runs from 7am until the start of school. The After School Enrichment (ASE) program runs from dismissal time until 6pm at all sites. Activities include homework help, STEM, arts, sports and other enrichment classes. MCS also offers programming on Early Release Days, School Vacation Camps and Camp Cunningham in the summer to further enrich the MPS experience and support MPS families.

ADULT EDUCATION

Milton Adult Education believes in and aims to support lifelong learning by providing courses on a wide range of subjects and skills to adults in Milton and neighboring towns. Whether residents want to try something entirely new or nurture an existing passion, instructors are offering a variety of courses to choose from. Our Spring 2019 Term included Pickleball, Zumba, Ukulele for the Complete Beginner, Ukulele for the Busy Adult, Guitar for the Busy Adult, Anti-Aging Skincare & Applying Makeup, The Secret is in the Dough, French for the Beginner and Intermediate adult, and Knitting. MPS Adult Education runs two Terms, a Fall Term classes begin the first week of October and a Spring Term classes begin first week of March. We are continuing to grow and offer new and exciting courses that are filling up to capacity within the first few weeks of registration and hope to continue to offer courses in tune with the interests of our town.

MPS SUMMER

ESY (Extended School Year) for our students receiving special education services offers engaging and inclusive learning experiences, including trips to Cunningham Pool each week, taking part in MSE (Milton Summer Enrichment) classes and Camp Cunningham with friends, and community outings. Our ESY students spend much of the summer continuing the amazing work they do throughout the school year.

This year we welcomed over 500 students to MHS for Milton Summer Enrichment at Milton High School. We had a dedicated staff of more than fifty instructors and seventy “Red Shirts” (MHS students) engaging students in hands-on classes each hour from 8am-12pm, Monday through Friday for 4 weeks.
Students enjoyed courses ranging from Wildcat Soccer to Chess and STEM Fun to Hip Hop.

In the MHS Bridge program, incoming freshmen work with teacher mentors to assure high school readiness. Over the course of the program, students completed their required Math and English summer work, wrote appreciation letters to soldiers and veterans (among other service projects), and used inquiry-based science investigations to construct their own inventions. Students also checked out their future classrooms, had visits from department chairs and other faculty members, and completed their concussion training in preparation for sports tryouts. The summer spent in the Bridge Program allows students to have some fun, spending time with friends and beginning to feel more at home at MHS and ready to take on the high school in the fall.

The MPS Calculus Project held its 6th summer mathematics enrichment program this summer with over 65 MPS students from grades 8 through 12 attending. The Calculus Project is an initiative designed to increase the number of low income, African American and Hispanic American students who enroll in and successfully complete Calculus Honors or Advanced Placement Calculus. The summer enrichment courses are used by students to maintain their standing in honors level courses or to make the move to the honors or advanced placement level. This year was particularly exciting because some of our first cohort of graduates came back to speak to the younger students about their experience in Calculus Project and at Milton High School.

COMMUNITY PARTNERSHIPS

Every year, our schools partner with a variety of organizations to enhance the educational experiences of our students. In 2018-19 school year, we continued to maintain strong bonds with some of our more traditional partnerships as well as form several exciting new relationships.

We continue to collaborate with the Milton Council on Aging (COA) and the Milton Selectmen's Office by participating in the Senior Tax Work Off Program. Several of the participants in this program fulfill their hours by helping in our schools as volunteers. The Milton COA also maintains a wonderful long-standing partnership with the Tucker school known as the Pen Pal Program. Students at Tucker are partnered with a senior citizen and the pairs correspond throughout the school year. In the springtime, the COA hosts a luncheon where the two groups meet in person. As in the past, we also worked closely with Fuller Village as part of a program where Fuller Village residents volunteer in our classrooms and work with students on community building projects.
In November, we maintained our tradition of assisting the Milton Food Pantry during the holiday season with food drives at each school. In December, we worked with the Milton Residents Fund and My Brother’s Keeper of Easton to assist them in fulfilling holiday wish lists for many Milton families.

We value our ongoing relationship with the Milton Foundation for Education. This group runs a variety of fundraisers throughout the school year including the annual Monster Dash in October in the fall of 2018 and the Celebration for Education in the spring of 2019. Proceeds from the events are earmarked to fund enrichment initiatives in all six of Milton's public schools. We worked with the Milton Interfaith Clergy Association to participate in the town wide Dr. Martin Luther King Jr. Day celebration. This annual event features MPS musical performances, an essay and poetry contest and community service.

Our partnership with the Milton Public Library continued this year. We collaborated to engage our elementary students in the Milton Public Library Summer Reading Challenge. The students read tens of thousands of minutes, attended great programs and tracked their reading on their own summer reading logs. We partnered further with "Summertime Stories", a collaboration between the Milton Public Schools, the Milton Public Library, and the Milton Early Childhood Alliance, and successfully completed our 5th summer of outdoor storytimes for Milton families. Over the course of July and August 2019, there were four story times, which were very well attended, at Parkway United Methodist Church and Cunningham Park.

We have worked closely with Beth Israel Deaconess Hospital-Milton on many events, including their annual Community Health Walk and Health Fair, community speakers, babysitting training as well as various community events. We are grateful to BID- Milton for their generous support of our PARENT Speaker Series highlighted above.

The Milton Public Schools, in partnership with the Milton Early Childhood Alliance, each year offers parents/guardians of children entering Kindergarten the following school year, a free Parent Café, “Getting Ready for Kindergarten!” An evening and morning session were held at Tucker Elementary School and Cunningham Hall.

The Milton Early Childhood Alliance and Milton Public Schools partnered to host a STORY WALK, a tri-lingual English, French and Spanish story book experience. Families had an opportunity to stop at each sign board, placed at reading level along the playground, and read the page with their child. The Story Walk Project was created by Anne Ferguson of Montpelier Vermont and developed in collaboration with the Vermont Bicycle and Pedestrian Coalition and the Kellogg-Hubbard Library.
We also continued to maintain strong relationships with the following local, national and international groups: Milton Police Department; Milton Fire Department; Citizens for a Diverse Milton; Sustainable Milton; the Milton Substance Abuse Prevention Coalition; Milton Alumni Association; Curry College; Cradles to Crayons; Safe Routes to School and Project 351.

INCLUSIVE SCHOOLS

The Milton Public Schools is committed to providing an inclusive environment for students of all abilities. Guided by the Inclusion Task Force comprised of MPS staff, parents, and community members, there are many exciting events to highlight this school year in addition to the day to day work of including all students in learning and social opportunities.

In December, all six schools participated in Inclusive Schools Week. Activities varied from students creating poems and artwork to show their commitment to inclusion of all students, to teachers spending time each day helping students understand the struggles and triumphs that people with different disabilities face.

World Down Syndrome Day on March 21st was acknowledged throughout the district when staff and students participated in “Rock Your Socks” and wore silly socks as a conversation starter. This day provides the opportunity to celebrate people with Down syndrome and all the wonderful contributions they make to society. MPS was full of crazy socks, as well as books, visitors, crazy sock sales, Pierce Pals lunch dates, videos and more.

In April, MPS participated in “Light It Up Blue” and wore blue to show their support of Autism acceptance and awareness. Students decorated the halls, classes read books and shared activities to foster autism awareness and acceptance. Students in 4th grade at Cunningham and Tucker enjoyed the new unit on autism that was added to the Celebrating our Differences Program. For one hour, students rotated through stations, experiencing just a bit of what someone with autism might experience in everyday life. In the second hour, the students heard from speaker Elizabeth Avery, who shared her experiences growing up with autism. The students participated in a Q&A session with Elizabeth to ensure they understood and had lots of great takeaways on how to be a better friend to their peers with autism. We are looking forward to expanding the entire Celebrating our Differences program to both Collicot and Glover next year. The program includes 5 units in total and affords students the opportunity to hear from speakers and participate in empathy building activities to expand their understanding of different disabilities including visual impairments, deaf and hard of hearing, physical disabilities, and learning differences.

Milton High School celebrated “Spread the Word to End the Word” by supporting the elimination of the derogatory use of the “r-word” from everyday speech and
promoting the acceptance and inclusion of people with intellectual disabilities. Staff and students were encouraged to support this movement by wearing tie-dye to school. Before school and during advisory over 200 MHS students made the online pledge to end the use of the “r-word” and wore orange ribbons to show their support.

**FOOD SERVICE AND NUTRITION**

The “Health Barn” visited all four of our elementary schools in the fall of 2018 and hosted eight assemblies over four days. Students enjoyed fun, engaging and hands on assemblies all week while learning about the importance of trying new foods from the five food groups presented in the USDA MyPlate. After discussing eating breakfast, exercise, types of food and healthy eating, they enjoyed student volunteer tasters and making smoothies on the “smoothie bikes”. Every student sampled a variety of healthy food – from broccoli and edamame to melon, cheerios, peppers, tomatoes and the “smoothie bike blended” smoothies.

This school year the Food Service program continued to offer local and sustainable seafood from Red's Best. MHS is now serving local sustainable "Catch of the Day" fish with great success and served salmon from the Gulf of Maine in May and June. Pierce Middle School also tried a local and sustainable Cape Cod chip encrusted fish tenders that were offered in May and June.

All Food Service staff members continue to be offered professional development on our half days of school. The Food Service team has been working with John Stalker Institute, funded by DESE, to bring in chefs and give presentations on grains, fruits, vegetables and meats. We have also offered customer service training, allergy training, portion control and employee health and wellness.

**MILTON PUBLIC SCHOOLS RETIREEs**

Thank you and congratulations to our recent retirees: Debbie Abdon, Constance Catinella, Maureen Flanagan, Gregory Forge, Mary Jill Markarian, Patricia Leahy Murtagh, Ann McGonagle, Janet Sheehan, and Dr. Louise Thomson.

**TEACHER AND STAFF RECOGNITION**

Please join us in congratulating the following MPS teachers and staff who were recognized for their excellence in the 2018-19 school year.

Tucker Principal Dr. Elaine McNeil-Girmai received an award from the Omega Psi Phi Fraternity. Recipients of this award have played an instrumental role in
working with students of color and creating educational opportunities for underserved communities. Dr. McNeil Girmai received her award at the 5th Annual Bow Ties and Pearls Scholarship brunch in June 2019.

Pierce teacher Deanna Magill was accepted to attend the Junior Botball Pathfinders Institute in Indiana. Infosys Foundation USA hosts the Pathfinders Summer Institute, an intensive week of in-person professional development in Computer Science and Making at Indiana University. Over 700 K-12 public school teachers convened at the Pathfinders Summer Institute for high-quality hands-on training.

Dr. Louise Thomson, Special Education teacher at Milton High School, and Jill Markarian, 8th Grade Science teacher at the Pierce Middle School, were named the Norfolk County Teachers Association Service and Honor Awards recipients for 2019. The NCTA Honor Award is given to individuals who demonstrate significant contributions in three areas: Educational Service; Community Service; Association Service.

Rebecca Damiani and Gary Good were recognized for their outstanding and hard work in music education. Both were recipients of the Lowell Mason Award during the Massachusetts Music Educator Association (MMEA) conference. This award is given to music teachers who have had an impact on music education in their respective district and also at the state organization level. They were two of the five teachers chosen from all music teachers in the state who received this impressive award.

Congratulations to Coach Ted Carroll who was chosen as the MIAA D2 Metro Coach of the Year.

Pierce science teacher Allison Meleedy was selected for the Curate Curriculum Fellowship, a curriculum review panel that Department of Elementary and Secondary Education is running. Ms. Meleedy took the initiative to apply and was selected to participate.
The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton.

Blue Hills Regional Technical School continues its steadfast commitment to providing the highest caliber academic and technical instruction to students in grades nine through twelve, and to adults receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

Mr. James P. Quaglia serves as Superintendent-Director. Ms. Jill M. Rossetti serves as Principal. Mr. Matthew P. O’Malley is the Milton representative to the District School Committee. The District School Committee meets on the first and third Tuesday of each month at 7:00 p.m. in the William T. Buckley District School Committee Meeting Room (Room W218, formerly Room 207A) at the school at 800 Randolph St., Canton. The public is invited to attend.

The following members comprised the 2018-2019 Blue Hills Regional District School Committee:

**AVON:** Mr. Francis J. Fistori (BHR Class of 1975)

**BRAINTREE:** Secretary Eric C. Erskine (BHR Class of 1981)

**CANTON:** Mr. Aidan G. Maguire, Jr. (BHR Class of 1979)

**DEDHAM:** Vice Chair Thomas R. Polito, Jr.

**HOLBROOK:** Mr. Michael Franzosa (BHR Class of 2010)

**MILTON:** Mr. Matthew P. O’Malley

**NORWOOD:** Mr. Kevin L. Connolly

**RANDOLPH:** Chair Marybeth Nearen

**WESTWOOD:** Mr. Charles W. Flahive
Our major School Renovation Project continues as of this writing. For further information, go to the school’s web site at www.bluehills.org, and click on “Blue Hills Renovation” on the drop-down menu under the MORE arrow on the home page.

Blue Hills Regional had 58 John and Abigail Adams Scholars from the Class of 2019. Daisy Hanson and John Devore, both of Milton, were among the honorees.

On November 7, 2018, Blue Hills Regional hosted its annual Open House. The well-attended event allowed the public to visit classrooms and technical areas, speak with students, teachers, and administrators, and gather information about the school.

On November 13, 2018, NASA Astronaut Scott D. Tingle of Randolph, a member of the Class of 1983, visited Blue Hills to talk to the students and staff about his mission aboard the International Space Station from December 2017 to June 2018. Captain Tingle spent time answering many questions from the students, who were delighted to meet him and very impressed with his illustrious career and how he has used his Blue Hills education.

Nine students earned medals at the State Leadership and Skills Conference held by SkillsUSA, a nationwide organization for vocational students, from April 25-27, 2019, in Marlborough, Mass. Superintendent Quaglia was honored with a Lifetime Membership Award for his support of SkillsUSA.

At the annual Rotary breakfast held at the school on May 1, 2019, several students received scholarships, career assistance awards, and RYLA (Rotary Youth Leadership Awards) including Jayda Sylvestre of Milton, who got a RYLA award from the Randolph/Avon/Canton Rotary Club. We appreciate the interest and support of that Rotary Club and Dedham-based Neponset Valley Rotary Club.

At the annual Senior Scholarship and Award Ceremony on May 15, 2019, 82 outstanding students from the Class of 2019 were recognized or given scholarships for their academic, athletic or technical program success.

The annual induction ceremony for the William A. Dwyer Chapter of the National Honor Society at Blue Hills Regional was held on May 22, 2019. There were 27 inductees.

Twenty Health Assisting students received their Certified Nursing Assistant pins on May 24, 2019. They are Geriatric Patient Care Associates also, having completed their training at Beth Israel Deaconess Hospital-Milton.

We are extremely proud of all our dedicated student-athletes and coaches. This year, there were many notable individual and team milestones in various sports. The rugby team, including Coach Matt Siwik, Assistant Coach Ryan Kiff and
Volunteer Coach Burke Doherty, were honored with an MIAA Sportsmanship Award presented at Curry College in Milton on June 22, 2019. The girls’ track team had a spectacular season under the direction of Coach Nicole Flynn, with many records broken and stand-outs galore among the team members. They were the Massachusetts Vocational Athletic Directors Association (MVADA) champions. The swim team made Sectionals/States. The boys’ basketball team had a 17-3 season and were Mayflower League Champions and MVADA Champions. Brian Gearty was Coach of the Year with a career 200 games won. Mike Jean-Louis was League MVP. The girls’ basketball team shined as well, with a 15-5 season record. They were Mayflower League and MVADA Champions. Ariel Carter of Milton was an All-Star and Co-MVP. We sincerely thank Athletic Director Ed Catabia, our student-athletes, coaches, cheerleaders, Cheerleading Coach Kim Poliseno, the Booster Club, and our families for their tremendous support and enthusiasm throughout the year.

Commencement was held on June 12, 2019 for 207 students in the Class of 2019. Twelve students from Milton were among the graduates: Lester Beasley, Charles Bosworth, Ariel Carter, Shane Connor, Tyquan Davis, John Devore, Rashard Givens, Daisy Hanson, Stephen McGrath, Gabrielle Morelus, Saraphina Revelus and Pennie Sullivan.

A search was conducted to fill the position of Superintendent-Director due to the impending retirement of Superintendent-Director Quaglia, who held that position since 2010. On June 18, 2019, Principal Jill Rossetti was appointed Superintendent-Director by a vote of the District School Committee. She has served Blue Hills Regional with great distinction in various capacities, including teacher, Academic Director, and Principal for five years.

The Practical Nursing Program (Postsecondary Programs Division) is a full-time program of study provided to adults on a tuition and fee basis. The Practical Nursing students are prepared upon graduation to take the NCLEX-PN (National Council Licensure Examination for Practical Nursing) through the State Board of Registration in Nursing. Director of Admissions and Financial Aid Marybeth Joyce of Milton assisted in the presentation of certificates to thirty-eight students who graduated from the Practical Nursing program at its 30th annual Commencement Exercises on June 26, 2019.

There were 864 students enrolled at Blue Hills Regional. Thirty-seven students were from Milton.

Blue Hills Regional is proud to offer various services to district residents – and in some cases, the general public – from a variety of technical programs. This practice allows students to utilize their training in practical, hands-on situations that supplement their classroom work. Furthermore, these professional-quality services are available at well below commercial cost. Over the years, residents
and civic or municipal groups in Milton have saved considerable money by having
Blue Hills Regional students perform work for them.

Students in Cosmetology offer a full range of services for hair, skin and nails by
appointment. All members of the public are welcome. Students in the Adult
Cosmetology class also welcome customers in the evening.

Full-course lunches prepared by students are served to the public during the
school year in the Blue Hills Regional restaurant, the Chateau de Bleu. The
restaurant is usually open five days a week. Bakery goods are available for
purchase, and the facility can also be used for civic group meetings.

Design and Visual Communications offers services which include graphic design
and large format printing and mounting, banners, posters, lawn signs, window
graphics and wall graphics.

The Early Education Center features a preschool program for youngsters who are
two years, nine months old to kindergarten-entrance age. It is accredited by the
National Association for the Education of Young Children. The program also
provides a learning environment for Blue Hills Regional students studying Early
Education and Care.

Each year, Blue Hills Regional’s Construction Technology students build
residential projects. District residents are invited to submit applications for these
projects, which must last the full school year and have significant educational
value.

Automotive Collision Repair & Refinishing and Auto Technology students do
automotive projects for community residents on a departmental-approved
appointment basis.

Electrical offers services which include residential wiring, smoke detectors,
telephone voice and data wiring, CATV and public building wiring for municipal
structures.

Graphic Communications offers services which include business cards, menus,
company letterhead, silk screening (including T-shirts), pamphlets, booklets and
programs.

Metal Fabrication and Joining Technology produces items such as fire pits,
custom railings, landscaping trailers and custom ornamental metal projects.

Blue Hills Regional offers outstanding academic and technical instruction at the
high school, post-secondary and continuing education levels. The school provides
services to district and non-district residents, has valuable partnerships with
businesses and industries, and provides placement into post-secondary and
apprenticeship programs for residents of the Blue Hills Regional School District, which includes Milton. Blue Hills Regional takes pride in helping build a skilled workforce and contributing to the economic growth of the nine Blue Hills Regional District communities, the Commonwealth of Massachusetts, and the nation.

Respectfully submitted,

Mr. Matthew P. O’Malley
Milton Representative
Blue Hills Regional Technical School District
June 30, 2019
SPECIAL COMMITTEES
REPORT OF THE WARRANT COMMITTEE FOR THE 2019 ANNUAL TOWN MEETING

To the Honorable Select Board, Town Meeting Members and Residents,

The report of this Committee will be somewhat different than in past years for the Annual Town Meeting. It will focus on the structural challenges presented to the Town’s budget due to our reliance on property taxes as the primary funding source for the Town’s services to its residents. The Warrant Committee is pleased to report to the citizens of the Town of Milton that our government under the leadership of the Select Board and Town Administrator has submitted a balanced budget for FY20. Arriving at a balanced budget, however, required significant attention and reallocations within the departments of the Town before the Warrant Committee found itself able to recommend this budget presentation to the Annual Town Meeting for adoption. In order to properly review the annual budget, the Warrant Committee divided itself into a series of subcommittees to meet with the departments of the Town: the DPW, the Milton Public Schools, the Fire and Police Departments, the Milton Public Library, etc. This approach permitted us to understand the details of each individual budget request and to permit us to approach the task of analyzing the budget in an efficient manner. In virtually all cases, the department heads came to present to the Warrant Committee as a whole and we were apprised of their needs both in the next fiscal year and over the near/intermediate terms. Understanding the present operating needs of the Town is essential as the Town Meeting will shortly be obliged to consider a major investment in new fire houses and, possibly, additional construction for the public schools. While capital costs for any new construction projects are likely to be sourced from bond issuance, state or federal aid funds or private donations, the Town will still be responsible for staffing and operating these facilities. As such, it is necessary for us to anticipate the increased overhead required by these facilities, as well as increased interest and principal costs associated with their financing, as we contemplate their construction.

In the course of the Warrant Committee’s review it became evident that the initial $111 million budget was out of balance by approximately $3.03 million - that is projected expenditures exceeded anticipated revenues by $3.03 million. The majority of this amount was due to the unanticipated 16% increase, or $1.9 million, attributable to the premiums which the Town is required to pay for health insurance for its municipal employees. As the Town is obliged to honor its contractual obligations to fund its share of employee health insurance premiums (74% of the total premium payable per employee), there was little room to reduce this figure in the budget. Consequently, the Town officers and department heads went to work seeking line item reductions where possible. In certain cases, some departments which had presented level funding requests for FY20 from the present FY19 even reduced those requests by several percentage points.
Additionally, the Town Administrator initiated processes to seek further sources of revenues for FY20 to close the budget shortfall.

What has become evident in the course of our FY20 budget review is that the 3.2% revenue increase generated from the FY18 property tax override bringing total tax receipts to $85 million has proven to be inadequate to meet the 4.5% year over year growth of the Town’s operating expenses. While the override was widely expected to provide funds to meet the anticipated expenses of the Town as it delivered services at a level commensurate with citizens’ expectations. However, it was not expected to last forever. Indeed, the property tax override rationale had been promulgated to sustain the Town’s expense growth for a few years beyond its initial levy. Unfortunately, such has not been the case and this year’s initial budget deficit has laid bare the fundamental problem that the government and the residents of Milton must address. While the Town has other sources of revenue, including projected state aid in FY20 of $13.5 million, but that represents 12% of the overall budget and a large percentage of those funds are already earmarked for specific purposes. The expected revenue, despite the override, appears to be inadequate for the ongoing needs to maintain government provided services at the level to which our residents have become accustomed.

This point is illustrated by the magnitude of the budget reductions which the departments of the Town were forced to propose in order to achieve balance for FY20. These reductions were reviewed at four Warrant Committee meetings during the month of March and included among them the following: (1) reduction in allowable police overtime; (2) closure of the Milton Public Library on Sundays; (3) potential elimination of requested elementary, middle school and high school teaching positions; (4) elimination of this year’s contribution to the Affordable Housing Trust; (5) level funding for the DPW’s snow and ice budget; (6) 60% reduction in the DPW’s tree planting activities; and (7) elimination of one elementary school technology teacher and five full-time Pierce Middle School teachers, to be replaced by an equivalent number of part-time teaching positions. The Town also found cost savings in certain group insurance expenses, increased its estimate for revenue from a rescheduled launching of the solid waste trash barrel initiative to generate an additional $150,000 in FY20. The Town was also required to use approximately $600,000 in adjusted free cash to balance the FY20 budget. Some of this sum included one-time expenses. There has been no use of free cash for operations in the past several years and such a departure from financial management is not only not recommended, it is generally avoided. The Town finds itself in position now with this budget for the next fiscal year where we are potentially reducing municipal services and beginning the following FY21 approximately $600,000 in the hole. None of these recommended line item reductions makes any one of us happy, but the fiscal discipline to balance the budget is essential to insure a sufficient level of Town services.

In order to satisfactorily address the structural financial challenge with which we began this letter, the Town will need to face several issues in short order. Among
the first issues would be the spiraling health insurance increases for municipal employees. Such a discussion should seek to find equivalent health insurance services at a cost shared by employees and the Town which are fair and sustainable over the long term. Secondly, we recommend accelerated discussions with our not-for-profit neighbors about a fair and equitable payment in lieu of tax (PILOT) program. PILOT program will not necessarily eliminate the need for future overrides. Given the limitations of commercial development in the Town, such a program is logical and would share the cost of maintaining municipal services which benefit these institutions which we value for their presence in our Town. There is ample precedent for such a PILOT program as the City of Boston has successfully engaged a great many of their not-for-profit institutions to make meaningful voluntary contributions for the public good and as a way of securing their own access to public services.

It is always easier to report to the Town that all is well and that Milton is on a sound long term financial footing. While the fiscal situation is not dire, it is less than superlative and our Town faces similar financial pressures encountered by our neighboring cities and towns in the Commonwealth. While Milton is better positioned to meet the current financial challenge than some of our peers, we have reached another inflection point. We have had many of these since proposition 21/2 was adopted. Before us is an opportunity to redirect our effort to seek incremental funding sources and to harness runaway employee health insurance costs in order to continue providing the level of municipal services to which taxpayers and residents are entitled. This is the near term operating challenge we face. It is the opinion of the Warrant Committee that the appropriate committees and personnel of the Town Government continue to address these issues and pursue creative solutions for them.

The Warrant Committee Chair extends his deep gratitude to the members of the Warrant Committee for their outstanding work preparing this report for the Annual Town Meeting. We have expended many volunteer hours working with the department heads to understand the details of the FY20 budget and to make difficult choices intelligently. Special thanks to The Select Board and its Finance Committee; Milton School Committee and its Finance Committee; Town Administrator, Michael Dennehy, his staff; Town Accountant, Amy Dexter; to MPS Superintendent Mary Gormley, Dr. Glenn Pavlicek; Police Chief John King; Fire Chief Jack Grant; DPW Director Chase Berkeley and his staff; and to all the department heads boards and committees, for their devotion serving the residents of the Town. It is a privilege working with all of them to continue making Milton the extraordinary community we all love.

Respectfully submitted,

George A. Ashur, Ph.D.,
Chairman Brian Beaupre,
Secretary Rosemary C. Bouzane
Jonathan Boynton
Erin G. Bradley
Kathleen A. Cassis
Kevin D. Cherry
Brian G. Foster
Christine J. Gimber
Clinton Graham
Christopher R. Hart
Susannah H. Hegarty
J. Thomas Hurley
Gwendolen Long
Douglas B. Scibek
Lynne Hoye, Clerk
REPORT OF THE WARRANT COMMITTEE FOR THE
2019 FEBRUARY SPECIAL TOWN MEETING

The Warrant Committee has convened several times during the last three months to consider the six Articles included in the Warrant for the February Special Town Meeting. The membership has devoted significant time to researching, analyzing, discussing and considering each article that we are forwarding to the Town Meeting with our recommendations. In preparation for the Special Town Meeting, the Warrant Committee conferred with the several sponsors of the Articles before us. During the course of many presentations about the articles, the membership was able to question the presenters. The information from these presentations generated significant discussion and, in some cases, ignited disagreement that reflected the spectrum of opinion characteristic of an informed population.

The six Warrant Articles included in this Warrant consider articles recommending: the request of the Fire Station Building Committee for $2.7 million to develop construction drawings and to hire a state-mandated Owner’s Project Manager for the three new proposed fires stations; the sale/disposition of the Kidder Branch by the Milton Public Library Trustees; the formation of a School Building Committee; two Articles from the Planning Board regarding building heights and setbacks in a prospective multi-acre upper Canton Avenue development in addition to a traffic mitigation proposal; and an authorization for the use of bond premium proceeds. Each article has been thoroughly discussed with its sponsors, with members of the Town Government and with interested residents. While the recommendations of the Warrant Committee may support the proposals, it is incumbent upon me, as Chair of the Warrant Committee, to relate that not all votes for the articles were unanimous nor was there always uniform agreement upon all of the recommendations. Despite having majority votes prevail, we cannot ignore that significant minority opinion should still be considered as part of a decision-making process. Consequently, I urge the readers of this Warrant to pay attention to the commentary sections accompanying each article as some will reflect the nuanced opinions of our discussions.

The February Special Town Meeting brings six timely articles for a vote on issues that are critical for our consideration. For example the School Committee has requested the formation of a Building Committee to address the increasing crowding of our schools that has occurred faster than anyone anticipated when the School Building program was contemplated less than twenty years ago. Demographic and economic factors have exerted pressure on our existing facilities with such intensity that there is a pressing need to explore solutions in an expedited fashion. While there was some discussion at the Warrant Committee concerning the premature nature of taking steps to form a School Building Committee, a majority of the membership accepted the urgency of the School Committee’s request to recommend the article for approval by the Town Meeting. Additionally, there was significant concern among the Warrant Committee
membe
[50x573]rship about the disposition of the Kidder Branch property in that an asset
donated to the Town through the munificence of a past resident may be liquidated
with limited benefit to the Town. In the end, the discussion adopted the reasoning
of the Library Trustees that the generous gift had become something of a liability
rather than an asset based on current trends in library needs. Hence our much
debated recommendation for the approval of this article respects the judgment of
the Library Trustees to deploy its assets appropriately while respecting the terms
of Nathaniel Kidder’s bequest.

Bringing these articles to the Town Meeting serves two practical purposes from
the Warrant Committee’s point of view. In the first place, it moves the Town’s
business forward by several months and permits the administration to work on
pressing issues during the present fiscal year. Secondly, it reduces our agenda for
the Annual Town Meeting and permits us to focus on the budget which grows in
complexity each year.

Once again, the Chair expresses his gratitude to the members of the Warrant
Committee for their dedication and cooperation during a very busy time of the
year to complete this Warrant. Our work as a group has been made easier by the
support of the Select Board, Town Administrator and his staff, School Committee,
Library Trustees, Planning Board and concerned citizens who work together to
make Milton the community in which we are proud to live.

George A. Ashur, Ph.D., Chairman
Brian Beaupre, Secretary
Rosemary C. Bouzane
Jonathan Boynton
Erin G. Bradley
Kathleen A. Cassis
Kevin D. Cherry
Brian G. Foster
Christine J. Gimber
Clinton Graham
Christopher R. Hart
Susannah H. Hegarty
J. Thomas Hurley
Gwendolen Long
Douglas B. Scibeck
Lynne Hoye, Clerk
REPORT OF THE WARRANT COMMITTEE FOR THE
2019 DECEMBER SPECIAL TOWN MEETING

To the Honorable Select Board, Town Meeting Members and Residents,

This Warrant Report for the December 2, 2019 Special Town Meeting addresses a total of ten articles, six articles submitted by the Select Board, three articles submitted by the Planning Board and one Citizen’s Petition presented for its consideration.

During the past six months of the present fiscal year, the Town Administrator and the Select Board have concentrated on balancing Milton’s FY 2020 Budget. During this period, the solid waste and recycling contract for the twelve month period beginning July 1, 2019 was renewed at a higher than anticipated cost. This solid waste and recycling contract increase of $819,956 resulted in a shortfall of $669,956 in the General Fund operating budget and $150,000 in the Stormwater Enterprise Fund budget from the original appropriations approved by the May 2019 Town Meeting. Articles 1 and 2 of this Warrant Report address this issue. The increase in the operating fund appropriation has been absorbed in an increase in Overlay Surplus released, a reduction in the Law and Group Insurance appropriations and an increase in estimated local receipts revenues. A detailed sum of the sources of funds made available for this shortfall is included in the comment for Article 1. The increase in the Stormwater Enterprise Fund appropriation is to be raised $50,000 from Stormwater Enterprise Fund Retained Earnings and the balance of $100,000 through the Stormwater Rates. The Massachusetts Department of Revenue requires a balanced budget before the FY 2020 Tax rates are approved which has necessitated the scheduling of the December 2, 2019 Special Town Meeting.

Additionally, the Town Meeting will review and vote on articles related to: a projected municipal sewer capital project for Randolph Avenue; a request for the General Court of the Commonwealth to exempt the position of Milton’s Harbormaster from the Civil Service Law; three articles submitted by the Planning Board to provide for an Associate Member to act in the case of the absence or inability of a Planning Board member to vote on applications for Special Permits; the removal of a redundant provision of Chapter 10 of the Town’s Zoning Bylaws governing wetlands regulation, removing it from the responsibility of the Planning Board; an article permitting the Select Board to open and maintain a revolving fund for the rental receipts for a portion of 25 Wharf Street; and a Citizen’s Petition relating to the speed limit on the approaches to the intersection of Route 28 and Chickatawbut Road. The Articles with their respective Warrant Committee comments and recommendations are contained in this Warrant Report for the consideration of the Town Meeting.
During the next several months, the Warrant Committee will be addressing the Town’s budget for the next fiscal year, in addition to plans relating to the 6 reconstruction of Milton’s aging firehouses and the rapidly accelerating strain of the increasing school-age population in our public schools. We will address these challenges against a backdrop of limited revenue growth for the Town which has been a source of concern for some time. This issue is exacerbated by the looming specter of continuing health insurance premium increases for municipal employees and dramatically higher waste and recycling contract costs that macroeconomic conditions are creating for towns and cities in the Commonwealth. The Warrant Committee remains dedicated to seeking creative solutions to the present challenges in cooperation with the Select Board, the School Committee, the Town Administrator and the various standing committees and departments of Milton.

The Warrant Committee welcomed two new members this year, John Driscoll and Scott Johnson. They take the place of two distinguished members, Kevin Cherry and Tom Hurley, who have retired from service following several years of valued participation. We continue our pledge to the residents of Milton to continue our work to provide detailed oversight to the Town’s finances and pressing issues on behalf of the Town Meeting. The Chair thanks the members of the Warrant Committee for their dedication and their many hours of volunteering to support the business of town government and the integrity of our community.

Respectfully Submitted,

George A. Ashur, Ph.D.,
Chairman Brian Beaupre,
Secretary Rosemary C. Bouzane
Jonathan Boynton
Erin G. Bradley
Kathleen A. Cassis
Brian G. Foster
Christine J. Gimber
Clinton Graham
Christopher R. Hart
Susannah H. Hegarty
Gwendolen Long
Douglas B. Scibeck
John E. Driscoll
Scott D. Johnson
Lynne Hoye, Clerk
INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town ................................. 8,448 acres, or 13.2 square miles
Area of Water Surface ...................... 149 acres or .23 square miles
Area of D.C.R. Reservation in Town ...... 1,838 acres, or 2.87 square miles
Business Area East Milton (exclusive of streets) .............. 11.65 acres
Business Area Milton Village (exclusive of streets) .......... 16.42 acres
Business Area East Side of Granite Avenue at Neponset River .... 6.15 acres
Length of Public Streets ..................... 86.6 miles
Length of State Highways ................... 15.44 miles
Length of Metropolitan Park Roadways .............. 7.078 miles
Extent of Town North and South ............... 5.339 miles
Extent of Town East and West ................ 5.094 miles
Elevation of crest of center line Adams Street .............. 143 feet
Elevation of Adams Street at Granite Avenue ............... 49 feet
Elevation of Adams Street at Eliot .................... 36 feet
Elevation of Canton Avenue at Town Hall ............... 111 feet
Elevation of Canton Avenue at Blue Hills Parkway .......... 48 feet
Elevation of Randolph Avenue at Reedsdale Road .......... 125 feet
Elevation of Randolph Avenue at Hillside Road ............ 158 feet
Elevation center line Brush Hill Road near Robbins Street ...... 206 feet
Elevation center line Brush Hill Road at center line Canton Avenue . 209 feet
Elevation summit Great Blue Hill ..................... 640 feet

All elevation figured from Boston Base, which means low tide water at Charlestown Navy Yard

Population 27,031 - Voting Precincts: Ten

MILTON TOWN OFFICE
      525 Canton Avenue, Telephone 617-898-4800

MILTON PUBLIC LIBRARIES
      Main Library – Canton Avenue at Reedsdale Road, Telephone 617-698-5757

MILTON FIRE STATIONS
      Central Fire Station – Canton Avenue rear of Town Office Building 617-898-4901
      Engine No. 2 – Corner Adams Street and Granite Avenue
      Engine No. 4 – Corner Blue Hill Avenue and Atherton Street

MILTON POLICE HEADQUARTERS
      40 Highland Street, Telephone 617-698-1212

MILTON HOSPITAL
      199 Reedsdale Road, Telephone 617-696-4600